



Legislative Fiscal Bureau

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April 10, 2024

TO: Representative Greta Neubauer
Room 201 West, State Capitol

FROM: Erin Probst, Fiscal Analyst

SUBJECT: UW Budget, 1984-85 through 2022-23

At your request, the following attachment provides information on the UW System budget, by fund source, from fiscal year 1984-85 through 2022-23.

I hope this information is useful. Please contact me with any additional questions.

ER/lb
Attachment

ATTACHMENT

UW Budget: 1984-85 through 2022-23, By Fund Source (\$ in Millions)

	<u>State GPR Excluding Debt Service</u>	<u>State GPR</u>	<u>Tuition</u>	<u>Federal Grants & Contracts</u>	<u>Gifts & Trust</u>	<u>Other*</u>	<u>Total</u>	<u>Fall Enrollment (FTEs)**</u>	<u>State GPR/FTE Student**</u>	<u>State GPR Excluding Debt Service/ FTE Student</u>
1984-85		\$568.3	\$189.4	\$193.8	\$55.1	\$355.8	\$1,362.4	138,044	\$4,117	
1985-86		600.0	214.2	223.0	77.2	378.5	1,492.9	139,471	4,302	
1986-87		608.1	244.6	233.8	83.7	410.3	1,580.5	139,372	4,363	
1987-88		638.1	255.2	252.2	93.2	462.1	1,700.8	136,722	4,667	
1988-89		663.3	267.0	263.2	101.8	487.3	1,782.6	137,220	4,834	
1989-90		707.1	288.5	283.0	113.5	542.5	1,934.6	135,117	5,233	
1990-91		748.1	306.8	291.4	137.6	588.1	2,072.0	134,909	5,545	
1991-92		759.5	322.4	299.6	154.9	638.7	2,175.1	134,512	5,646	
1992-93		796.1	340.0	335.2	165.7	692.7	2,329.7	128,412	6,200	
1993-94		823.0	356.8	351.2	179.4	716.5	2,426.9	126,961	6,482	
1994-95		857.0	371.2	374.8	199.8	742.7	2,545.5	126,025	6,800	
1995-96		850.2	385.8	438.6	221.4	763.9	2,659.9	126,480	6,722	
1996-97		844.4	400.0	436.5	267.9	531.3	2,480.1	126,605	6,670	
1997-98		879.8	430.3	459.3	269.4	568.2	2,607.0	127,374	6,907	
1998-99		910.6	451.4	479.1	267.3	613.4	2,721.8	127,768	7,127	
1999-00		961.1	493.7	517.7	297.9	651.9	2,922.3	128,156	7,499	
2000-01		1,034.9	522.2	554.3	320.4	691.9	3,123.7	130,986	7,901	
2001-02		1,057.3	570.1	589.6	355.4	741.4	3,313.3	131,837	8,020	
2002-03		1,080.5	625.0	624.7	387.0	779.4	3,496.7	140,001	7,718	
2003-04		1,002.8	714.1	705.6	415.4	831.0	3,669.0	141,500	7,087	

	<u>State GPR Excluding Debt Service</u>	<u>State GPR</u>	<u>Tuition</u>	<u>Federal Grants & Contracts</u>	<u>Gifts & Trust</u>	<u>Other*</u>	<u>Total</u>	<u>Fall Enrollment (FTEs)</u>	<u>State GPR/FTE Student</u>	<u>State GPR Excluding Debt Service/ FTE Student</u>
2004-05		\$992.9	\$807.1	\$772.7	\$442.3	\$867.8	\$3,882.8	142,209	\$6,982	
2005-06		991.4	860.0	902.4	470.5	906.1	4,130.3	144,298	6,870	
2006-07		1,044.9	909.2	907.5	486.4	967.3	4,315.3	144,814	7,215	\$6,390
2007-08		1,128.4	939.5	938.5	519.8	1,007.3	4,533.5	147,956	7,627	6,718
2008-09	\$1,052.2	1,189.8	981.0	976.2	537.9	1,046.9	4,731.8	149,493	7,959	7,038
2009-10	988.3	1,139.8	1,051.4	881.4	572.3	1,109.4	4,754.3	153,193	7,440	6,451
2010-11	1,023.9	1,179.3	1,111.7	1,607.9	573.1	1,119.1	<u>5,591.1</u>	<u>156,039</u>	7,558	6,562
2011-12	903.1	1,001.5	1,209.0	1,641.7	574.4	1,162.6	5,589.2	155,163	6,455	5,820
2012-13	930.5	1,135.2	1,277.4	1,693.4	580.8	1,214.5	5,901.3	154,843	7,331	6,009
2013-14	915.5	1,151.4	1,318.9	1,673.5	574.3	1,279.0	5,997.1	153,252	7,513	5,974
2014-15	933.1	1,178.2	1,349.0	1,665.0	572.8	1,332.9	6,097.9	152,773	7,712	6,108
2015-16	802.5	1,029.7	1,392.2	1,670.7	578.5	1,388.4	6,059.5	150,832	6,827	5,320
2016-17	832.9	1,048.7	1,537.1	1,663.8	581.0	1,426.0	6,256.6	148,326	7,070	5,538
2017-18	840.4	1,063.6	1,510.0	1,603.5	582.4	1,464.3	6,223.8	146,909	7,240	5,721
2018-19	904.5	1,123.1	1,534.1	1,563.7	646.4	1,481.2	6,348.5	145,554	7,716	6,214
2019-20	936.2	1,155.5	1,548.0	1,425.5	617.9	1,634.8	6,381.7	142,906	8,086	6,551
2020-21	963.5	1,182.5	1,574.8	1,438.1	733.7	1,610.2	6,539.3	140,289	8,429	6,868
2021-22	1,005.9	1,211.7	1,587.8	1,424.4	727.4	1,620.9	6,572.4	137,123	8,837	7,336
2022-23	1,027.1	1,238.5	1,659.0	1,427.1	747.0	1,803.1	6,874.7	N.A.	N.A.	N.A.

*Includes auxiliary enterprises, indirect cost reimbursements, operational receipts, revenue from the University Hospitals (prior to 1996-97), and hospital authority payments (in 1996-97 and later).