

WORKFORCE DEVELOPMENT -- OTHER PROGRAMS

Transfer Worker's Compensation Positions to DOA
[LFB Paper #695]

Motion:

Move to approve Alternative 1, as modified to transfer 4.5 positions instead of 5.5 positions from the Department of Workforce Development (DWD) to the Department of Administration (DOA). Maintain 1.0 computation technician in the DWD Worker's Compensation Claims Monitoring Unit instead of transferring the position to DOA. Decrease the funding provided to DOA by \$65,600 PR annually. In DWD, transfer \$308,600 annually from salary and fringe to supplies, instead of \$363,600 under the bill, to pay DOA for the positions.

Note:

The motion would transfer 4.5 positions instead of 5.5 positions from DWD to DOA. It would not transfer 1.0 computation technician from DWD to DOA. It would decrease the amount provided to DOA by \$65,600 PR annually for salary, fringe and supplies. In DWD, decrease the amount of the transfer from salary and fringe to supplies by \$55,000 annually, to pay DOA for the positions.

[Change to Base:

DOA: \$2,350,200 PR and 4.5 PR positions;

DWD: \$0 and - 4.5 SEG position]

[Change to Bill:

DOA: - \$131,200 PR and - 1.0 PR position;

DWD: \$0 and 1.0 SEG position]

Posted By:
Wheeler Reports, Inc.

