

ADMINISTRATION -- TRANSFERS

Information Technology Purchasing Positions
[LFB Paper #112]

Motion:

Move to adopt Alternatives 2a and 4, and additionally delete \$10,000 PR annually from supplies and services for each of the 4.0 PR positions provided to the Department of Administration (DOA).

Note:

The motion would provide \$310,400 PR and 4.0 PR positions annually to DOA and would specify that DOA submit a report to the Committee by August 31, 2018, regarding the activities of the positions performed in the 2017-18 fiscal year, including: (a) any identified accomplishments such as process improvements or major information technology procurements that were done efficiently or effectively; (b) any savings that DOA estimates resulted from the initiative; and (c) plans for additional improvements or projects in the 2018-19 fiscal year.

[Change to Base: \$620,800 PR and 4.0 PR positions]

[Change to Bill: -\$430,000 PR and -2.0 PR positions]

Posted By:
Wheeler Reports, Inc.

