

CORRECTIONS -- ADULT CORRECTIONS

Third Shift Tower Guard Staffing for Waupun Correctional Institution
[LFB Paper #237]

Motion:

Move to retain 6.0 GPR positions and funding at Waupun Correctional Institution associated with staffing reductions for third shift staffing in guard towers until January 1, 2017, at which time the positions would be deleted (\$265,900 GPR and 6.0 GPR positions in 2015-16 and \$121,800 GPR in 2016-17).

Note:

Under the bill, funding for 60.0 positions associated with third shift staffing in guard towers (\$2,617,000 GPR in 2015-16 and \$3,503,300 GPR in 2016-17) would be deleted.

While the 60.0 positions have not yet been specified, based on the identified reduction to tower staffing patterns, Waupun Correctional Institution staffing would be reduced by 11.0 positions annually (\$487,500 in 2015-16 and \$650,000 in 2016-17). This motion would delay the deletion of 6.0 positions at Waupun Correctional Institution until January, 2017.

	<u>2015-16</u>		<u>2016-17</u>		<u>Total</u>
	<u>Funding</u>	<u>Positions</u>	<u>Funding</u>	<u>Positions</u>	<u>Funding</u>
Bill	-\$487,500	-11.00	-\$650,000	-11.00	-\$1,137,500
Delete 5.0 FTE instead of 11.0, until the last six months of 2016-17	-\$221,600	-5.00	-\$295,400 -232,800	-5.00 -6.00	-\$517,000 -232,800
Change to Bill	\$265,900	6.00	\$121,800	0.00	\$387,700

[Change to Bill: \$387,700 GPR]

Posted By:
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