

INSURANCE

Transfer Information Technology Positions to DOA  
[LFB Paper #391]

Motion:

Move to modify the Governor's recommendation to transfer 14.5 PR positions, beginning in 2017-18, from OCI to the Department of Administration's Division of Enterprise Technology (DET) and transfer funding from OCI's salary and fringe benefit lines to supplies and services to allow OCI to purchase information technology support services from DOA, to do the following: (a) increase funding in DOA by \$46,700 PR in 2017-18 and \$510,400 PR in 2018-19 to incorporate the funding changes included in DOA's erratum for this item; and (b) delete 2.0 PR positions and \$145,800 PR in 2017-18 and \$194,400 PR in 2018-19 in DOA, to provide a total of 12.5 PR positions in DET instead of 14.5 positions, as recommended by the Governor.

Require DOA, in consultation with OCI, to prepare a report on information technology services provided by DET to OCI during the 2017-19 biennium. Specify that the report should identify efficiencies associated with providing OCI information technology services through DET. Require the report to be submitted with the Department's 2019-21 budget request.

Prepared By:  
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Note:

This motion would incorporate a funding correction in DOA in accordance with an erratum for this item, as described in LFB Issue Paper #391. In addition, it would reduce the number of PR positions in DET by 2.0, beginning in 2017-18, and reduce funding associated with those positions. With this modification, OCI's IT positions would be reduced by 14.5, but only 12.5 positions would be provided in DOA. The two eliminated positions are currently vacant.

This motion would also require DOA to prepare a report on the consolidation of OCI's services in DOA.

[Change to Base: OCI: -14.5 positions (-2.0 FED, -11.5 PR, and -1.0 SEG); DOA: 12.5 PR positions and \$3,029,200 PR]

[Change to Bill: DOA: -2.0 PR positions and -\$216,900 PR]