



Legislative Fiscal Bureau

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May 31, 2018

TO: Representative Gordon Hintz
Room 201 West, State Capitol

FROM: Dave Loppnow, Assistant Director

SUBJECT: GPR Funding as Change to 2010-11 for K-12, UW System, and WTCS

At your request, I am providing information relating to GPR funding budgeted for K-12 public schools, the UW System and the Wisconsin Technical College System (WTCS). Budgeted GPR amounts for 2010-11 through 2018-19 are shown.

Table 1 shows the GPR amounts budgeted for school aids in each fiscal year from 2010-11 through 2018-19. Table 1 also presents the change to the prior year as well as the change to 2010-11.

TABLE 1

**Budgeted GPR Funding for K-12 School Aids
(in Millions)**

	<u>GPR School Aids</u>	<u>Change to Prior Year</u>	<u>Change to 2010-11</u>
2010-11	\$5,272.0		
2011-12	4,845.5	-\$426.5	-\$426.5
2012-13	4,914.4	68.9	-357.6
2013-14	5,034.2	119.8	-237.8
2014-15	5,194.7	160.5	-77.3
2015-16	5,197.7	3.0	-74.3
2016-17	5,395.0	197.3	123.0
2017-18	5,671.5	276.5	399.5
2018-19	5,845.3	173.8	573.3

Table 2 shows the GPR amounts budgeted for the UW System in each fiscal year from 2010-11 through 2018-19. Because funding for debt service has varied significantly between years, Table 2 shows total GPR funding as well as GPR funding less debt service for each fiscal year. Table 2 also presents the change to the prior year as well as the change to 2010-11.

TABLE 2
Budgeted GPR Funding for the UW System
(in Millions)

	<u>UW System</u> <u>Funding</u>	<u>Change to</u> <u>Prior Year</u>	<u>Change to</u> <u>2010-11</u>
Total Funding			
2010-11	\$1,134.0		
2011-12	944.6	-\$189.4	-\$189.4
2012-13	1,124.4	179.8	-9.6
2013-14	1,116.5	-7.9	-17.5
2014-15	1,124.0	7.5	-10.0
2015-16	993.3	-130.7	-140.7
2016-17	1,032.0	38.7	-102.0
2017-18	1,047.4	15.4	-86.6
2018-19	1,077.9	30.5	-56.1
Excluding Debt Service			
2010-11	\$994.0		
2011-12	887.1	-\$106.9	-\$106.9
2012-13	905.1	18.0	-88.9
2013-14	883.2	-21.9	-110.8
2014-15	883.2	0.0	-110.8
2015-16	802.5	-80.7	-191.5
2016-17	808.1	5.6	-185.9
2017-18	840.4	32.3	-153.6
2018-19	862.0	21.6	-132.0

Table 3 shows the GPR amounts budgeted for WTCS in each fiscal year from 2010-11 through 2018-19. Because 2013 Act 145 included an annual \$406 million GPR appropriation for WTCS property tax relief aid beginning in 2014-15, Table 3 shows total GPR funding as well as GPR funding less Act 145 property tax relief aid. Under WTCS revenue limits, property tax relief aid will reduce the WTCS property tax levy, but does not provide additional resources to WTCS. Table 3 also presents the change to the prior year as well as the change to 2010-11.

TABLE 3

**Budgeted GPR Funding for the Wisconsin Technical College System
(in Millions)**

	<u>WTCS Funding</u>	<u>Change to Prior Year</u>	<u>Change to 2010-11</u>
Total Funding			
2010-11	\$144.6		
2011-12	108.2	-\$36.4	-\$36.4
2012-13	108.2	0.0	-36.4
2013-14	108.3	0.1	-36.3
2014-15	519.3	411.0	374.7
2015-16	519.3	0.0	374.7
2016-17	519.6	0.3	375.0
2017-18	519.5	-0.1	374.9
2018-19	519.5	0.0	374.9
Excluding Act 145 Property Tax Relief Aid			
2010-11	\$144.6		
2011-12	108.2	-\$36.4	-\$36.4
2012-13	108.2	0.0	-36.4
2013-14	108.3	0.1	-36.3
2014-15	113.3	5.0	-31.3
2015-16	113.3	0.0	-31.3
2016-17	113.6	0.3	-31.0
2017-18	113.5	-0.1	-31.1
2018-19	113.5	0.0	-31.1

I hope that this information is helpful. Please contact me if you have questions.

DL/lb