



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873
Email: fiscal.bureau@legis.wisconsin.gov • Website: <http://legis.wisconsin.gov/lfb>

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TO: Senator Janet Bewley
Room 126 South, State Capitol

FROM: Dave Loppnow, Assistant Director

SUBJECT: Budgeted GPR Funding for K-12 Public Schools from 2010-11 through 2018-19 with Inflation Adjustment

At your request, I am providing information relating to the GPR funding budgeted for K-12 public schools. Budgeted GPR amounts for 2010-11 through 2018-19 are shown, as well the amount of funding that would have been provided, had the 2010-11 budgeted amount been increased by the change in the consumer price index in each following year.

The table shows the GPR amounts budgeted for school aids in each fiscal year from 2010-11 through 2018-19. The table also presents the change to the prior year as well as a comparison for each year with the funding budgeted in 2010-11. The table also shows the inflation adjusted 2010-11 amount in each year and the difference between that amount and the actual appropriated amount.

Budgeted GPR Funding for K-12 School Aids (in Millions)

	<u>GPR</u> <u>School Aids</u>	<u>Change to</u> <u>Prior Year</u>	<u>Change to</u> <u>2010-11</u>	<u>Inflation Adjusted</u> <u>2010-11 Amount</u>	<u>Difference from</u> <u>Actual Amount</u>
2010-11	\$5,272.0				
2011-12	4,845.5	-\$426.5	-\$426.5	\$5,438.4	-\$592.9
2012-13	4,914.4	68.9	-357.6	5,551.0	-636.6
2013-14	5,034.2	119.8	-237.8	5,632.3	-598.1
2014-15	5,194.7	160.5	-77.3	5,723.6	-528.9
2015-16	5,197.7	3.0	-74.3	5,730.4	-532.7
2016-17	5,395.0	197.3	123.0	5,802.8	-407.8
2017-18	5,571.9	176.9	299.9	5,918.0	-346.1
2018-19	5,839.0	267.1	567.0	6,013.8	-174.8

I hope that this information is helpful. Please contact me if you have questions.