

# SOCIAL SERVICES

## Wisconsin Works (W-2) benefits

County	2019		2020	
	Avg. mo. paid caseload	Avg. mo. benefit payment (\$)	Avg. mo. paid caseload	Avg. mo. benefit payment (\$)
Adams	7	422	5	461
Ashland	10	248	14	481
Barron	19	360	17	489
Bayfield	5	320	4	401
Brown	181	285	122	513
Buffalo	2	457	2	522
Burnett	10	459	12	516
Calumet	9	402	13	494
Chippewa	32	315	36	511
Clark	12	379	11	526
Columbia	19	446	10	468
Crawford	7	377	5	522
Dane	199	400	170	471
Dodge	23	427	14	462
Door	9	377	9	511
Douglas	35	454	40	531
Dunn	29	404	29	551
Eau Claire	49	331	60	511
Florence	1	53	—	—
Fond du Lac	66	314	43	426
Forest	1	509	1	282
Grant	24	358	20	568
Green	8	346	2	647
Green Lake	14	321	8	474
Iowa	10	394	8	597
Iron	1	105	1	407
Jackson	6	329	6	476
Jefferson	16	462	16	519
Juneau	9	511	12	508
Kenosha	207	338	160	467
Kewaunee	14	365	14	596
La Crosse	24	298	22	419
Lafayette	2	262	2	727
Langlade	14	322	6	555
Lincoln	11	429	5	539
Manitowoc	32	293	26	464
Marathon	47	334	28	478
Marinette	16	341	10	492
Marquette	7	484	5	524
Menominee	8	255	5	368
Milwaukee	3,293	368	3,445	522
Monroe	10	285	5	412
Oconto	11	273	6	537
Oneida	19	492	16	567
Outagamie	61	323	49	474
Ozaukee	4	229	2	301
Pepin	1	295	1	503
Pierce	10	484	13	521
Polk	10	497	16	509
Portage	19	319	16	496

## Wisconsin Works (W-2) benefits, continued

County	2019		2020	
	Avg. mo. paid caseload	Avg. mo. benefit payment (\$)	Avg. mo. paid caseload	Avg. mo. benefit payment (\$)
Price . . . . .	4	307	2	554
Racine . . . . .	231	386	256	497
Richland . . . . .	6	362	11	523
Rock . . . . .	150	382	107	524
Rusk . . . . .	5	398	3	568
St. Croix . . . . .	13	494	16	509
Sauk . . . . .	20	399	11	477
Sawyer . . . . .	10	296	9	457
Shawano . . . . .	21	315	20	507
Sheboygan . . . . .	88	384	61	490
Taylor . . . . .	2	42	3	345
Trempealeau . . . . .	4	292	4	414
Vernon . . . . .	3	134	5	494
Vilas . . . . .	3	381	2	369
Walworth . . . . .	25	407	31	479
Washburn . . . . .	3	375	4	510
Washington . . . . .	13	335	13	366
Waukesha . . . . .	47	457	70	477
Waupaca . . . . .	15	372	14	542
Waushara . . . . .	9	384	13	489
Winnebago . . . . .	122	293	100	471
Wood . . . . .	57	384	32	529
<b>Total . . . . .</b>	<b>5,478</b>	<b>365</b>	<b>5,329</b>	<b>512</b>

—Represents zero.

Source: Wisconsin Department of Children and Families, departmental data, March 2021.

## Wisconsin Works (W-2) expenditures

W-2 contract agency	Counties served	2019 expenditures (\$)	2020 expenditures (\$)
Ross IES (www.rossprov.com) . . . . .	Northern Milwaukee	10,278,571	7,383,506
MAXIMUS (www.maximus.com) . . . . .	West central Milwaukee	4,681,345	4,200,346
America Works of Wisconsin (www.americaworks.com) . . . . .	East central Milwaukee	7,341,831	5,236,403
UMOS (www.umos.org) . . . . .	Southern Milwaukee	5,639,722	4,191,874
Forward Service Corporation (www.fsc-corp.org) . . . . .	Adams, Brown, Calumet, Columbia, Dane, Dodge, Door, Florence, Fond du Lac, Forest, Grant, Green, Green Lake, Iowa, Jefferson, Juneau, Kewaunee, Lafayette, Langlade, Lincoln, Manitowoc, Marathon, Marinette, Marquette, Menominee, Oconto, Oneida, Outagamie, Portage, Price, Richland, Rock, Sauk, Shawano, Sheboygan, Taylor, Vilas, Waupaca, Waushara, Winnebago, Wood	11,789,694	11,287,995
ResCare (www.rescare.com) . . . . .	Kenosha, Ozaukee, Racine, Walworth, Washington, Waukesha	4,088,989	3,974,894

## Wisconsin Works (W-2) expenditures, continued

W-2 contract agency	Counties served	2019 expenditures (\$)	2020 expenditures (\$)
Workforce Connections (www.workforceconnections.org)	Buffalo, Crawford, Jackson, La Crosse, Monroe, Pepin, Trempealeau, Vernon	723,783	896,118
Workforce Resource, Inc. (www.workforceresource.org)	Ashland, Barron, Bayfield, Burnett, Chippewa, Clark, Douglas, Dunn, Eau Claire, Iron, Pierce, Polk, Rusk, Sawyer, St Croix, Washburn	2,385,933	2,066,169
<b>Total</b>		<b>46,929,869</b>	<b>39,237,307</b>

Source: Wisconsin Department of Children and Families, departmental data, March 2021.

## Wisconsin Medicaid and BadgerCare

County	Recipients <sup>1</sup>				Expenditures <sup>2</sup>			
	Fiscal yr. 2019	Fiscal yr. 2020	% of population	Rank <sup>3</sup>	Fiscal yr. 2019	Fiscal yr. 2020	Per 2020 recipient	Rank <sup>3</sup>
Adams . . . . .	5,421	5,335	25.77	18	\$28,632,503	\$30,473,757	\$5,712.04	65
Ashland. . . . .	5,865	5,782	36.43	3	39,074,782	40,173,765	6,948.07	14
Barron. . . . .	12,793	12,969	27.88	11	76,044,081	78,692,724	6,067.76	53
Bayfield. . . . .	3,900	3,839	25.04	22	23,934,558	25,004,019	6,513.16	32
Brown. . . . .	58,463	59,386	22.42	35	327,388,362	350,298,793	5,898.68	60
Buffalo . . . . .	2,636	2,668	19.52	53	16,940,236	16,796,929	6,295.70	45
Burnett . . . . .	4,547	4,532	29.27	8	21,757,016	22,990,242	5,072.87	70
Calumet . . . . .	5,896	6,057	11.36	70	32,176,153	34,710,873	5,730.70	64
Chippewa . . . . .	14,600	14,700	22.50	32	100,928,947	101,623,676	6,913.18	15
Clark. . . . .	7,620	7,517	21.65	40	47,969,303	48,616,232	6,467.50	36
Columbia. . . . .	10,247	10,124	17.72	60	73,104,509	73,710,350	7,280.75	9
Crawford. . . . .	4,071	4,063	24.36	25	24,891,380	25,443,912	6,262.35	48
Dane . . . . .	83,203	85,666	15.76	66	598,406,268	638,746,342	7,456.24	7
Dodge . . . . .	15,639	15,544	17.27	64	109,214,580	106,009,072	6,819.94	18
Door. . . . .	5,064	5,055	17.57	62	30,020,711	31,834,635	6,297.65	44
Douglas. . . . .	10,890	11,054	24.98	23	68,374,856	71,262,393	6,446.75	38
Dunn . . . . .	9,931	9,794	21.87	39	61,478,412	64,336,249	6,568.95	27
Eau Claire. . . . .	23,087	23,264	22.38	36	137,557,704	140,339,634	6,032.48	55
Florence . . . . .	1,064	1,072	24.00	27	5,886,593	5,990,661	5,588.30	67
Fond du Lac. . . . .	19,534	19,790	18.96	56	126,543,443	133,781,359	6,760.05	20
Forest . . . . .	2,811	2,904	31.62	5	14,952,608	15,974,204	5,500.76	69
Grant . . . . .	9,870	10,003	19.03	55	62,323,457	65,252,210	6,523.26	31
Green . . . . .	6,642	6,598	17.85	59	41,675,839	44,092,772	6,682.75	24
Green Lake. . . . .	3,944	3,934	20.51	45	22,725,001	24,790,625	6,301.63	43
Iowa. . . . .	4,274	4,227	17.68	61	26,682,881	28,279,571	6,690.22	23
Iron . . . . .	1,695	1,714	29.01	9	10,976,441	11,834,542	6,904.63	16
Jackson. . . . .	5,146	5,234	25.13	21	31,045,651	30,562,394	5,839.20	62
Jefferson . . . . .	15,450	15,555	18.37	57	115,899,245	122,445,913	7,871.80	4
Juneau . . . . .	7,149	7,393	27.13	16	44,371,464	49,841,559	6,741.72	21
Kenosha . . . . .	42,785	42,544	24.95	24	243,053,877	255,643,511	6,008.92	56

## Wisconsin Medicaid and BadgerCare, continued

County	Recipients <sup>1</sup>				Expenditures <sup>2</sup>			
	Fiscal yr. 2019	Fiscal yr. 2020	% of population	Rank <sup>3</sup>	Fiscal yr. 2019	Fiscal yr. 2020	Per 2020 recipient Amount	Rank <sup>3</sup>
Kewaunee . .	3,499	3,463	16.69	65	23,853,044	24,852,963	7,176.71	11
La Crosse . . .	24,148	23,938	19.87	50	169,613,635	173,737,184	7,257.80	10
Lafayette . . .	3,282	3,392	19.94	48	15,944,085	16,750,230	4,938.16	71
Langlade . . .	5,916	6,016	29.99	7	34,052,662	35,852,403	5,959.51	57
Lincoln . . . .	6,341	6,356	22.07	38	45,906,474	46,462,824	7,310.07	8
Manitowoc . .	15,849	16,142	19.84	51	102,792,395	109,666,168	6,793.84	19
Marathon . . .	28,531	28,710	20.92	43	180,401,751	185,735,984	6,469.38	35
Marquette . . .	10,771	10,941	26.52	17	67,632,402	69,782,744	6,378.10	39
Marquette . . .	3,667	3,714	24.14	26	23,356,961	24,622,354	6,629.61	26
Menominee . .	2,812	2,971	69.63	1	16,716,882	17,548,724	5,906.67	59
Milwaukee . .	377,250	379,735	40.22	2	2,386,432,923	2,493,122,807	6,565.43	28
Monroe . . . .	10,528	10,530	22.46	34	66,615,300	68,020,689	6,459.70	37
Oconto . . . .	7,460	7,568	19.48	54	45,593,290	47,598,811	6,289.48	46
Oneida . . . .	8,415	8,353	23.03	29	50,434,692	51,212,656	6,131.05	51
Ozaukee . . .	31,955	32,418	17.27	63	193,665,835	204,420,512	6,305.77	42
Ozaukee . . . .	8,571	8,692	9.59	72	71,092,581	76,614,710	8,814.39	2
Pepin . . . . .	1,445	1,498	20.26	46	8,794,699	8,899,205	5,940.72	58
Pierce . . . . .	6,150	6,198	14.61	67	38,202,060	40,454,296	6,526.99	30
Polk . . . . .	10,165	10,203	22.86	30	57,431,696	63,849,327	6,257.90	49
Portage . . . .	13,270	13,145	18.34	58	73,166,675	76,145,968	5,792.77	63
Price . . . . .	3,888	3,915	27.63	14	24,861,509	26,057,640	6,655.85	25
Racine . . . . .	54,160	54,559	27.87	12	350,733,290	375,440,308	6,881.36	17
Richland . . .	4,580	4,537	25.16	20	35,194,241	36,052,243	7,946.27	3
Rock . . . . .	44,099	44,175	27.59	15	225,343,794	245,141,524	5,549.33	68
Rusk . . . . .	4,605	4,607	30.96	6	26,124,584	27,170,323	5,897.62	61
St. Croix . . .	12,821	12,378	13.61	68	75,158,541	78,509,418	6,342.66	41
Sauk . . . . .	13,912	14,127	22.30	37	84,681,322	90,003,600	6,371.03	40
Sawyer . . . .	5,647	5,629	33.30	4	32,837,418	34,690,939	6,162.90	50
Shawano . . .	9,600	9,815	23.52	28	62,777,464	64,344,061	6,555.69	29
Sheboygan . .	23,004	23,525	20.12	47	140,232,870	147,670,955	6,277.19	47
Taylor . . . . .	4,502	4,428	21.30	41	24,325,917	25,261,888	5,705.03	66
Trempealeau .	6,779	6,796	22.62	31	42,935,273	44,002,011	6,474.69	34
Vernon . . . .	6,568	6,393	20.96	42	45,040,480	45,555,361	7,125.82	12
Vilas . . . . .	5,972	6,020	27.65	13	26,759,295	28,834,722	4,789.82	72
Walworth . . .	20,505	20,728	19.91	49	125,713,617	134,623,093	6,494.75	33
Washburn . . .	4,681	4,554	28.47	10	32,034,866	31,692,674	6,959.30	13
Washington . .	16,028	16,505	11.94	69	117,584,353	123,518,232	7,483.69	6
Waukesha . . .	40,820	41,662	10.24	71	309,202,367	325,902,986	7,822.55	5
Waupaca . . .	11,074	10,904	20.91	44	97,336,564	101,596,764	9,317.38	1
Waushara . . .	5,535	5,490	22.47	33	32,549,406	33,224,761	6,051.87	54
Winnebago . .	33,195	33,598	19.78	52	198,397,467	205,473,821	6,115.66	52
Wood . . . . .	18,710	19,027	25.24	19	119,897,000	127,841,202	6,718.94	22
<b>Total . . . . .</b>	<b>1,315,697</b>	<b>1,326,645</b>	<b>22.66</b>	<b>NA</b>	<b>\$8,465,452,539</b>	<b>\$8,877,512,004</b>	<b>\$6,691.70</b>	<b>X</b>

X-Not applicable.

1. If an individual resided in multiple counties during the year, the individual is counted only in the recipient tally for the last county of residence to avoid double-counting in the statewide total. 2. The expenditure totals include benefits issued and individuals eligible under BadgerCare+/MA and subprograms CORE, BASIC, Family Planning Only Services, and Medicaid Waiver. Costs include: Managed Care Capitation Payments, Fee For Service Payment to providers, and Long Term Care waiver program payments. 3. Rankings calculated by Wisconsin Legislative Reference Bureau.

Sources: Wisconsin Department of Health Services, departmental data, March 2021; Wisconsin Department of Administration, Division of Intergovernmental Relations, Demographic Services Center, *County Population Estimates, January 1, 2020*.

## BadgerCare and Medical Assistance in Wisconsin

Fiscal year	Long-term care				Hospitals				Physicians and clinics				Drugs				Home care <sup>1</sup>				Managed care <sup>2</sup>				Other noninstitutional fee-for-service <sup>3</sup>				Total provider payments <sup>4,5</sup>	
	Nursing homes		State centers		Inpatient		Outpatient		Physicians and clinics		Drugs		Home care <sup>1</sup>		Managed care <sup>2</sup>		Other noninstitutional fee-for-service <sup>3</sup>		Total provider payments <sup>4,5</sup>											
	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	% of total	Amt. (mil. \$)	Annual % change		
1999–2000	906.3	29.8	135.9	4.5	270.6	8.9	55.3	1.8	63.2	2.1	336.5	11.1	498.8	16.4	394.4	13.0	251.8	8.3	3044.0	NA										
2000–01	916.2	27.8	115.3	3.5	297.8	9.0	58.7	1.8	72.4	2.2	373.6	11.4	522.2	15.9	523.6	15.9	280.1	8.5	3,291.8	8.1										
2001–02	980.6	26.5	126.9	3.4	333.2	9.0	69.6	1.9	78.7	2.1	432.5	11.7	528.4	14.3	681.8	18.4	319.2	8.6	3,700.9	12.4										
2002–03	990.6	25.7	123.9	3.2	332.0	8.6	75.6	2.0	85.2	2.2	494.7	12.9	592.6	15.4	657.9	17.1	334.5	8.7	3,849.2	4.0										
2003–04	972.2	21.3	143.0	3.1	338.0	7.4	91.6	2.0	116.9	2.0	700.5	15.4	636.8	14.0	1,013.6	22.2	381.8	8.4	4,558.9	18.4										
2004–05	963.8	20.2	117.7	2.5	388.6	8.1	103.7	2.2	133.2	2.6	772.0	16.2	754.9	15.8	873.7	18.8	487.2	10.2	4,777.1	4.8										
2005–06	940.1	20.7	111.5	2.5	357.0	7.9	85.8	1.9	104.9	2.3	459.6	10.1	789.2	17.4	1,068.0	23.5	424.2	9.3	4,546.3	-4.8										
2006–07	878.2	18.3	111.4	2.3	372.6	7.7	81.6	1.7	111.0	2.3	389.7	8.1	773.6	16.1	1,307.5	27.2	472.3	9.8	4,809.4	5.8										
2007–08	837.2	16.3	117.1	2.3	409.7	8.0	85.1	1.7	157.2	3.1	466.3	9.1	812.5	15.8	1,422.3	27.7	599.3	11.7	5,137.5	6.8										
2008–09	890.7	14.4	92.0	1.5	602.2	9.7	162.2	2.6	152.6	2.5	621.5	10.0	747.9	12.1	2,089.3	33.8	637.2	10.3	6,188.6	20.5										
2009–10	909.5	12.8	148.1	2.1	459.9	6.5	152.8	2.1	188.5	2.6	660.7	9.3	604.5	8.5	2,358.5	33.2	760.2	10.7	7,114.6	15.0										
2010–11	842.9	11.2	112.5	1.5	502.5	6.7	188.2	2.5	151.9	2.0	617.6	8.2	599.5	8.0	3,457.1	46.0	1,050.7	14.0	7,522.8	5.7										
2011–12	818.8	11.7	127.1	1.8	440.0	6.3	196.3	2.8	166.8	2.4	610.6	8.7	659.0	9.4	2,691.3	38.5	1,288.5	18.4	6,998.4	-7.0										
2012–13	819.4	10.8	133.5	1.6	580.6	7.7	208.6	2.8	143.9	1.9	625.8	8.3	784.4	10.4	3,024.3	40.0	1,207.0	16.0	7,553.1	7.9										
2013–14	770.0	9.5	128.3	1.6	519.5	6.4	202.5	2.5	187.9	2.3	710.6	8.8	889.1	11.0	3,272.7	40.4	1,355.4	16.7	8,105.8	7.3										
2014–15	762.8	9.0	112.5	1.3	564.1	6.6	230.0	2.7	158.3	1.9	876.0	10.3	925.5	10.9	3,531.5	41.5	1,350.5	15.9	8,511.2	5.0										
2015–16	713.3	8.2	120.1	1.4	525.9	6.1	201.7	2.3	141.4	1.6	996.0	11.5	920.6	10.6	3,759.2	43.3	1,301.6	15.0	8,680.0	2.0										
2016–17	708.0	8.3	108.4	1.3	567.0	6.6	206.8	2.4	170.2	2.0	1,061.9	12.4	903.3	10.6	3,909.4	45.7	917.4	10.7	8,552.5	-1.5										
2017–18	685.7	7.7	114.5	1.3	576.4	6.5	194.7	2.2	158.9	1.8	1,139.2	12.8	978.0	11.0	4,043.0	45.4	1,019.6	11.4	8,910.1	4.2										
2018–19	680.1	7.2	117.2	1.2	522.2	5.5	174.1	1.8	146.6	1.6	1,203.8	12.8	973.9	10.3	4,495.4	47.7	1,119.7	11.9	9,433.0	5.9										
2019–20	672.4	6.3	120.8	1.1	519.7	4.9	177.1	1.7	168.7	1.6	1,355.1	12.7	1,057.5	9.9	5,512.8	51.6	1,091.9	10.2	10,676.1	13.2										

Note: Enrollments in BadgerCare began in July 1999, and expenditures for the program are included in the Medical Assistance figures above. Medical Assistance expenditure data prior to BadgerCare can be found in previous Blue Books.  
 NA—Not available.

1. Home Care includes HCBS waivers. 2. Managed Care includes all capitated programs (BC/BS+, HMOs, CCF/WAM, SSI managed care, PACE/Partnership, Family Care). 3. All noninstitutional fee-for-service acute care not otherwise captured plus local government plus Medicare crossovers. 4. Does not include offsetting recoveries and collections, such as estate recoveries, drug rebates, etc. 5. Total includes expenditures not listed separately.

Source: Wisconsin Department of Health Services, departmental data, March 2021. Data prior to 2006 is from the Wisconsin Legislative Fiscal Bureau.