



## Legislative Fiscal Bureau

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March 15, 2011

TO: Members  
Wisconsin Legislature

FROM: Bob Lang, Director

SUBJECT: Distribution of General Transportation Aid Under the Governor's 2011-13 Budget

This memorandum provides information on the provisions in the Governor's 2011-13 biennial budget bill (SB 27/AB 40) related to the general transportation aid program. The bill would reduce total funding for making calendar year 2012 payments by \$10,441,700 for counties and by \$32,850,700 for municipalities.

The bill would also establish the mileage aid rate at \$2,053 for calendar year 2012 and thereafter, which represents a 3% reduction to the 2011 rate of \$2,117 per mile. Finally, the bill would modify the distribution formula to specify that no county or municipality may receive a decrease in its general transportation aid payment in excess of 15% of its last previous calendar year aid payment. Under current law, no county may receive a decrease in its aid payment in excess of 2%, and no municipality may receive a decrease of more than 5%, of its last previous calendar year payment.

There are two basic formulas by which general transportation aid is distributed: (a) share of costs aid (primarily villages and cities), whereby aid is paid to each municipality or county based on a percentage of six-year average costs, which is the same for all municipalities statewide, with all counties receiving a separate percent of costs; and (b) mileage aid (primarily towns), whereby aid is paid to a municipality based on a statutorily set dollar amount per mile of road within each municipality's jurisdiction, which is the same for all municipalities statewide. Counties receive aid based solely on the share of costs formula calculation, whereas municipalities receive payments based on which formula provides the greater aid amount.

County and municipal general transportation aid payments can also be impacted by the following formula provisions.

Maximum Growth Limitation on Share of Costs Aid. Both county and municipal share of costs aid initial entitlements are subject to a maximum growth provision. The initial share of costs aid entitlement is compared to a maximum payment level to determine whether an aid reduction is required. No local government is allowed to receive more than 115% of the prior year's payment. The maximum growth provision prevents large, year-to-year payment increases.

Minimum Guarantee. The initial entitlements for all local governments receiving general transportation aid are compared to minimum payment levels to determine whether additional aid is required. Under current law, counties are guaranteed at least 98% of the prior year's payment while municipalities are guaranteed at least 95% of the prior year's payment. For municipalities receiving mileage aid, the prior year's payment is adjusted to reflect mileage changes prior to applying the 95% guarantee. The minimum guarantee provision prevents large, year-to-year payment decreases. Due to the proposed 10% reduction in funding under the bill, the minimum payment guarantee is set at 85% of the prior year aid payment for both counties and municipalities.

Cost-Based Limitation on Mileage Aid. No municipality may receive an aid amount exceeding 85% of its three-year average (2008 through 2010, for 2012 payments) highway-related costs. Since aid payments under the share of costs aid formula make up a percentage of costs that is significantly lower than the 85% of three-year average cost maximum, this provision only affects municipalities receiving mileage aid payments.

The attachment to this memorandum provides an estimate of the general transportation aid reduction for each county and municipal government. Because general transportation aid payments are based on costs, a county's or a municipality's actual payment in any given year will depend on how its six-year average costs change relative to those same costs for all other counties or municipalities. Similarly, annual changes in mileage can also impact a municipality's payment for those on mileage aid. For the purposes of this estimate, the cost and mileage data used to make the 2011 general transportation aid distribution was used. Actual payments to counties and municipalities will vary from this estimate depending on the actual, annual changes in costs and mileage submitted for the 2012 distribution.

As indicated in the attachment, two municipalities received no general transportation aid payment for 2011. Those communities were the Village of Patch Grove in Grant County, which had a high negative cost year in its three-year average costs and the Village of Couderay in Sawyer County, which was penalized for failing to file a cost report. As a result, because this estimate uses 2011 cost and payment data in calculating the estimated 2012 payment, these two municipalities show no aid payment under the 2012 estimate.

Several of the municipalities listed show no change from their prior year payment. That is because their payments are limited to 85% of their three-year average costs, and for the purposes of this estimate the same three-year average costs are used that were used in determining the 2011 payment. Incorporating the most recent year of costs into the average could cause payments to these municipalities to go either up or down, depending on whether the new costs are greater than or less

than those in the year that will be dropped from the average.

The following table compares the total 2012 estimated general transportation aid payments by type of local government with the actual 2011 payments. The total estimated change and percentage change in payments by government type is also provided.

**Total Estimated 2012 General Transportation Aid Payments by  
Government Type Under the Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

| <u>Type of<br/>Government</u> | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments</u> |                |
|-------------------------------|------------------------|--------------------------|---------------------------|----------------|
|                               |                        |                          | <u>Amount</u>             | <u>Percent</u> |
| Towns                         | \$134,144,823          | \$129,275,987            | -\$4,868,836              | -3.6%          |
| Villages                      | 46,094,227             | 40,051,325               | -6,042,902                | -13.1          |
| Cities                        | 148,268,250            | 126,329,288              | -21,938,962               | -14.8          |
| Counties                      | <u>104,416,800</u>     | <u>93,975,100</u>        | <u>-10,441,700</u>        | -10.0          |
| Total                         | \$432,924,100          | \$389,631,700            | -\$43,292,400             | -10.0%         |

BL/AR/sas  
Attachment



**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                     | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|---------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>ADAMS COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>        |                        |                          |                                      |                |
| Adams               | \$122,722              | \$119,012                | -\$3,710                             | -3.0%          |
| Big Flats           | 189,175                | 183,456                  | -5,719                               | -3.0           |
| Colburn             | 83,616                 | 82,941                   | -675                                 | -0.8           |
| Dell Prairie        | 106,993                | 103,759                  | -3,235                               | -3.0           |
| Easton              | 147,764                | 144,449                  | -3,315                               | -2.2           |
| Jackson             | 131,699                | 127,717                  | -3,981                               | -3.0           |
| Leola               | 98,419                 | 95,444                   | -2,975                               | -3.0           |
| Lincoln             | 96,288                 | 96,288                   | 0                                    | 0.0            |
| Monroe              | 93,952                 | 91,112                   | -2,840                               | -3.0           |
| New Chester         | 119,907                | 116,282                  | -3,625                               | -3.0           |
| New Haven           | 74,603                 | 72,348                   | -2,255                               | -3.0           |
| Preston             | 152,615                | 148,001                  | -4,614                               | -3.0           |
| Quincy              | 155,705                | 150,998                  | -4,707                               | -3.0           |
| Richfield           | 82,956                 | 82,956                   | 0                                    | 0.0            |
| Rome                | 319,434                | 309,777                  | -9,657                               | -3.0           |
| Springville         | 153,334                | 148,699                  | -4,636                               | -3.0           |
| Strong's Prairie    | 172,105                | 172,105                  | 0                                    | 0.0            |
| <b>Villages</b>     |                        |                          |                                      |                |
| Friendship          | 37,092                 | 31,528                   | -5,564                               | -15.0          |
| <b>Cities</b>       |                        |                          |                                      |                |
| Adams               | 158,828                | 135,004                  | -23,824                              | -15.0          |
| County Government   | 1,715,240              | 1,555,230                | -160,011                             | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                       | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|-----------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>ASHLAND COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>          |                        |                          |                                      |                |
| Agenda                | \$137,901              | \$133,732                | -\$4,169                             | -3.0%          |
| Ashland               | 95,797                 | 95,797                   | 0                                    | 0.0            |
| Chippewa              | 198,236                | 192,243                  | -5,993                               | -3.0           |
| Gingles               | 65,733                 | 63,746                   | -1,987                               | -3.0           |
| Gordon                | 198,511                | 192,510                  | -6,001                               | -3.0           |
| Jacobs                | 137,923                | 133,753                  | -4,170                               | -3.0           |
| La Pointe             | 94,075                 | 108,186                  | 14,111                               | 15.0           |
| Marengo               | 153,694                | 149,048                  | -4,646                               | -3.0           |
| Morse                 | 156,679                | 151,943                  | -4,737                               | -3.0           |
| Peeksville            | 84,214                 | 81,668                   | -2,546                               | -3.0           |
| Sanborn               | 102,865                | 99,755                   | -3,110                               | -3.0           |
| Shanagolden           | 105,664                | 105,664                  | 0                                    | 0.0            |
| White River           | 119,526                | 115,912                  | -3,613                               | -3.0           |
| <b>Villages</b>       |                        |                          |                                      |                |
| Butternut             | 20,784                 | 17,666                   | -3,118                               | -15.0          |
| <b>Cities</b>         |                        |                          |                                      |                |
| Ashland *             | 673,852                | 572,774                  | -101,078                             | -15.0          |
| Mellen                | 52,743                 | 44,832                   | -7,911                               | -15.0          |
| County Government     | 473,783                | 429,585                  | -44,198                              | -9.3           |

\* This municipality is located in more than one county. The amounts shown are for the entire municipality as opposed to the part of the municipality in this county.

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                      | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|----------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>BARRON COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>         |                        |                          |                                      |                |
| Almena               | \$133,159              | \$129,134                | -\$4,026                             | -3.0%          |
| Arland               | 105,935                | 102,732                  | -3,203                               | -3.0           |
| Barron               | 106,697                | 103,471                  | -3,226                               | -3.0           |
| Bear Lake            | 88,766                 | 86,082                   | -2,684                               | -3.0           |
| Cedar Lake           | 135,043                | 130,961                  | -4,083                               | -3.0           |
| Chetek               | 151,090                | 146,523                  | -4,568                               | -3.0           |
| Clinton              | 128,015                | 124,145                  | -3,870                               | -3.0           |
| Crystal Lake         | 124,564                | 120,799                  | -3,766                               | -3.0           |
| Cumberland           | 129,984                | 126,054                  | -3,930                               | -3.0           |
| Dallas               | 83,876                 | 81,340                   | -2,536                               | -3.0           |
| Dovre                | 119,568                | 115,953                  | -3,615                               | -3.0           |
| Doyle                | 79,042                 | 81,545                   | 2,503                                | 3.2            |
| Lakeland             | 128,904                | 125,007                  | -3,897                               | -3.0           |
| Maple Grove          | 142,728                | 138,413                  | -4,315                               | -3.0           |
| Maple Plain          | 119,293                | 115,687                  | -3,606                               | -3.0           |
| Oak Grove            | 126,787                | 122,954                  | -3,833                               | -3.0           |
| Prairie Farm         | 99,965                 | 96,943                   | -3,022                               | -3.0           |
| Prairie Lake         | 131,381                | 127,409                  | -3,972                               | -3.0           |
| Rice Lake            | 114,064                | 110,616                  | -3,448                               | -3.0           |
| Sioux Creek          | 114,212                | 110,759                  | -3,453                               | -3.0           |
| Stanford             | 112,349                | 108,953                  | -3,396                               | -3.0           |
| Stanley              | 137,669                | 133,507                  | -4,162                               | -3.0           |
| Sumner               | 96,578                 | 93,658                   | -2,920                               | -3.0           |
| Turtle Lake          | 119,272                | 115,666                  | -3,606                               | -3.0           |
| Vance Creek          | 106,019                | 102,814                  | -3,205                               | -3.0           |
| <b>Villages</b>      |                        |                          |                                      |                |
| Almena               | 36,923                 | 35,888                   | -1,035                               | -2.8           |
| Cameron              | 89,092                 | 75,728                   | -13,364                              | -15.0          |
| Dallas               | 9,124                  | 8,848                    | -276                                 | -3.0           |
| Haugen               | 9,459                  | 8,040                    | -1,419                               | -15.0          |
| Prairie Farm         | 16,675                 | 14,174                   | -2,501                               | -15.0          |
| Turtle Lake *        | 115,311                | 98,014                   | -17,297                              | -15.0          |
| <b>Cities</b>        |                        |                          |                                      |                |
| Barron               | 213,912                | 181,825                  | -32,087                              | -15.0          |
| Chetek               | 184,014                | 156,412                  | -27,602                              | -15.0          |
| Cumberland           | 216,680                | 184,178                  | -32,502                              | -15.0          |
| Rice Lake            | 834,668                | 709,468                  | -125,200                             | -15.0          |
| County Government    | 1,080,169              | 971,495                  | -108,674                             | -10.1          |

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(Based on Cost Data Used for 2011 Payments)**

|                        | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>BAYFIELD COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>           |                        |                          |                                      |                |
| Barksdale              | \$156,679              | \$151,943                | -\$4,737                             | -3.0%          |
| Barnes                 | 316,534                | 306,965                  | -9,569                               | -3.0           |
| Bayfield               | 151,852                | 147,262                  | -4,591                               | -3.0           |
| Bayview                | 147,576                | 143,115                  | -4,461                               | -3.0           |
| Bell                   | 167,772                | 162,700                  | -5,072                               | -3.0           |
| Cable                  | 161,845                | 156,952                  | -4,893                               | -3.0           |
| Clover                 | 151,658                | 151,658                  | 0                                    | 0.0            |
| Delta                  | 145,840                | 141,431                  | -4,409                               | -3.0           |
| Drummond               | 303,853                | 294,667                  | -9,186                               | -3.0           |
| Eileen                 | 91,603                 | 88,833                   | -2,769                               | -3.0           |
| Grand View             | 200,298                | 196,205                  | -4,093                               | -2.0           |
| Hughes                 | 161,019                | 156,151                  | -4,868                               | -3.0           |
| Iron River             | 131,910                | 127,922                  | -3,988                               | -3.0           |
| Kelly                  | 86,924                 | 84,296                   | -2,628                               | -3.0           |
| Keystone               | 88,850                 | 86,164                   | -2,686                               | -3.0           |
| Lincoln                | 90,417                 | 87,684                   | -2,733                               | -3.0           |
| Mason                  | 95,053                 | 92,180                   | -2,874                               | -3.0           |
| Namakagon              | 109,633                | 109,633                  | 0                                    | 0.0            |
| Orienta                | 109,261                | 109,261                  | 0                                    | 0.0            |
| Oulu                   | 122,447                | 118,746                  | -3,702                               | -3.0           |
| Pilsen                 | 71,152                 | 69,001                   | -2,151                               | -3.0           |
| Port Wing              | 111,375                | 108,008                  | -3,367                               | -3.0           |
| Russell                | 54,555                 | 52,906                   | -1,649                               | -3.0           |
| Tripp                  | 118,729                | 116,302                  | -2,426                               | -2.0           |
| Washburn               | 270,235                | 262,065                  | -8,170                               | -3.0           |
| <b>Villages</b>        |                        |                          |                                      |                |
| Mason                  | 5,341                  | 5,341                    | 0                                    | 0.0            |
| <b>Cities</b>          |                        |                          |                                      |                |
| Bayfield               | 65,521                 | 55,693                   | -9,828                               | -15.0          |
| Washburn               | 153,833                | 130,758                  | -23,075                              | -15.0          |
| County Government      | 645,763                | 548,898                  | -96,864                              | -15.0          |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                     | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|---------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>BROWN COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>        |                        |                          |                                      |                |
| Eaton               | \$90,015               | \$87,294                 | -\$2,721                             | -3.0%          |
| Glenmore            | 127,232                | 123,385                  | -3,846                               | -3.0           |
| Green Bay           | 93,529                 | 90,702                   | -2,828                               | -3.0           |
| Holland             | 117,642                | 114,085                  | -3,556                               | -3.0           |
| Humboldt            | 77,609                 | 75,263                   | -2,346                               | -3.0           |
| Lawrence            | 135,291                | 114,997                  | -20,294                              | -15.0          |
| Ledgeview           | 195,451                | 166,133                  | -29,318                              | -15.0          |
| Morrison            | 113,471                | 110,041                  | -3,430                               | -3.0           |
| New Denmark         | 132,397                | 128,395                  | -4,003                               | -3.0           |
| Pittsfield          | 178,709                | 151,902                  | -26,806                              | -15.0          |
| Rockland            | 89,062                 | 86,370                   | -2,692                               | -3.0           |
| Scott               | 90,227                 | 87,499                   | -2,728                               | -3.0           |
| Wrightstown         | 115,440                | 111,950                  | -3,490                               | -3.0           |
| <b>Villages</b>     |                        |                          |                                      |                |
| Allouez             | 471,916                | 401,128                  | -70,787                              | -15.0          |
| Ashwaubenon         | 1,239,279              | 1,053,387                | -185,892                             | -15.0          |
| Bellevue            | 312,002                | 265,202                  | -46,800                              | -15.0          |
| Denmark             | 94,478                 | 80,307                   | -14,172                              | -15.0          |
| Hobart              | 227,445                | 193,328                  | -34,117                              | -15.0          |
| Howard              | 820,164                | 697,140                  | -123,025                             | -15.0          |
| Pulaski *           | 234,413                | 199,251                  | -35,162                              | -15.0          |
| Suamico             | 460,052                | 391,044                  | -69,008                              | -15.0          |
| Wrightstown *       | 123,612                | 119,532                  | -4,081                               | -3.3           |
| <b>Cities</b>       |                        |                          |                                      |                |
| De Pere             | 1,149,307              | 976,911                  | -172,396                             | -15.0          |
| Green Bay           | 3,532,909              | 3,002,973                | -529,936                             | -15.0          |
| County Government   | 3,977,984              | 3,606,888                | -371,097                             | -9.3           |

\* This municipality is located in more than one county. The amounts shown are for the entire municipality as opposed to the part of the municipality in this county.

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                       | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|-----------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>BUFFALO COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>          |                              |                                |                                            |                |
| Alma                  | \$38,614                     | \$37,447                       | -\$1,167                                   | -3.0%          |
| Belvidere             | 65,373                       | 63,397                         | -1,976                                     | -3.0           |
| Buffalo               | 59,784                       | 57,977                         | -1,807                                     | -3.0           |
| Canton                | 62,303                       | 60,420                         | -1,884                                     | -3.0           |
| Cross                 | 73,777                       | 71,547                         | -2,230                                     | -3.0           |
| Dover                 | 81,970                       | 79,492                         | -2,478                                     | -3.0           |
| Gilmanton             | 48,183                       | 46,726                         | -1,457                                     | -3.0           |
| Glencoe               | 103,225                      | 100,104                        | -3,121                                     | -3.0           |
| Lincoln               | 25,510                       | 24,739                         | -771                                       | -3.0           |
| Maxville              | 54,767                       | 53,111                         | -1,656                                     | -3.0           |
| Milton                | 55,783                       | 54,097                         | -1,686                                     | -3.0           |
| Modena                | 48,691                       | 47,219                         | -1,472                                     | -3.0           |
| Mondovi               | 55,000                       | 53,337                         | -1,663                                     | -3.0           |
| Montana               | 76,847                       | 74,524                         | -2,323                                     | -3.0           |
| Naples                | 75,154                       | 72,882                         | -2,272                                     | -3.0           |
| Nelson                | 75,683                       | 73,395                         | -2,288                                     | -3.0           |
| Waumandee             | 88,554                       | 85,877                         | -2,677                                     | -3.0           |
| <b>Villages</b>       |                              |                                |                                            |                |
| Cochrane              | 19,697                       | 16,743                         | -2,955                                     | -15.0          |
| Nelson                | 8,046                        | 6,839                          | -1,207                                     | -15.0          |
| <b>Cities</b>         |                              |                                |                                            |                |
| Alma                  | 48,341                       | 41,090                         | -7,251                                     | -15.0          |
| Buffalo City          | 38,529                       | 37,365                         | -1,165                                     | -3.0           |
| Fountain City         | 32,530                       | 27,650                         | -4,879                                     | -15.0          |
| Mondovi               | 213,564                      | 181,529                        | -32,035                                    | -15.0          |
| County Government     | 761,901                      | 690,825                        | -71,076                                    | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                       | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|-----------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>BURNETT COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>          |                              |                                |                                            |                |
| Anderson              | \$141,289                    | \$137,017                      | -\$4,271                                   | -3.0%          |
| Blaine                | 126,766                      | 122,934                        | -3,832                                     | -3.0           |
| Daniels               | 129,137                      | 125,233                        | -3,904                                     | -3.0           |
| Dewey                 | 113,005                      | 109,589                        | -3,416                                     | -3.0           |
| Grantsburg            | 109,639                      | 106,325                        | -3,315                                     | -3.0           |
| Jackson               | 172,387                      | 167,176                        | -5,212                                     | -3.0           |
| La Follette           | 90,798                       | 88,053                         | -2,745                                     | -3.0           |
| Lincoln               | 78,080                       | 78,080                         | 0                                          | 0.0            |
| Meenon                | 102,907                      | 99,796                         | -3,111                                     | -3.0           |
| Oakland               | 101,870                      | 98,790                         | -3,080                                     | -3.0           |
| Roosevelt             | 52,523                       | 50,935                         | -1,588                                     | -3.0           |
| Rusk                  | 94,757                       | 91,892                         | -2,865                                     | -3.0           |
| Sand Lake             | 90,735                       | 87,992                         | -2,743                                     | -3.0           |
| Scott                 | 101,785                      | 98,708                         | -3,077                                     | -3.0           |
| Siren                 | 132,630                      | 128,620                        | -4,010                                     | -3.0           |
| Swiss                 | 175,944                      | 170,625                        | -5,319                                     | -3.0           |
| Trade Lake            | 111,862                      | 108,481                        | -3,382                                     | -3.0           |
| Union                 | 79,197                       | 76,803                         | -2,394                                     | -3.0           |
| Webb Lake             | 160,469                      | 155,617                        | -4,851                                     | -3.0           |
| West Marshland        | 190,085                      | 184,339                        | -5,747                                     | -3.0           |
| Wood River            | 102,844                      | 99,735                         | -3,109                                     | -3.0           |
| <b>Villages</b>       |                              |                                |                                            |                |
| Grantsburg            | 114,039                      | 96,933                         | -17,106                                    | -15.0          |
| Siren                 | 89,970                       | 85,348                         | -4,622                                     | -5.1           |
| Webster               | 59,954                       | 50,961                         | -8,993                                     | -15.0          |
| County Government     | 564,169                      | 511,539                        | -52,630                                    | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                       | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|-----------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>CALUMET COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>          |                              |                                |                                            |                |
| Brillion              | \$114,593                    | \$111,129                      | -\$3,464                                   | -3.0%          |
| Brothertown           | 113,471                      | 110,041                        | -3,430                                     | -3.0           |
| Charlestown           | 76,085                       | 73,785                         | -2,300                                     | -3.0           |
| Chilton               | 96,006                       | 93,104                         | -2,902                                     | -3.0           |
| Harrison              | 299,078                      | 254,217                        | -44,862                                    | -15.0          |
| New Holstein          | 103,394                      | 100,269                        | -3,126                                     | -3.0           |
| Rantoul               | 96,408                       | 93,494                         | -2,915                                     | -3.0           |
| Stockbridge           | 124,649                      | 120,881                        | -3,768                                     | -3.0           |
| Woodville             | 99,097                       | 96,101                         | -2,996                                     | -3.0           |
| <b>Villages</b>       |                              |                                |                                            |                |
| Hilbert               | 54,122                       | 53,130                         | -992                                       | -1.8           |
| Potter                | 3,191                        | 2,712                          | -479                                       | -15.0          |
| Sherwood              | 137,328                      | 127,575                        | -9,753                                     | -7.1           |
| Stockbridge           | 20,977                       | 17,830                         | -3,146                                     | -15.0          |
| <b>Cities</b>         |                              |                                |                                            |                |
| Brillion              | 206,345                      | 175,393                        | -30,952                                    | -15.0          |
| Chilton               | 195,112                      | 165,845                        | -29,267                                    | -15.0          |
| New Holstein          | 188,180                      | 159,953                        | -28,227                                    | -15.0          |
| County Government     | 883,635                      | 801,202                        | -82,432                                    | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                        | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>CHIPPEWA COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>           |                        |                          |                                      |                |
| Anson                  | \$118,975              | \$115,379                | -\$3,597                             | -3.0%          |
| Arthur                 | 82,885                 | 82,885                   | 0                                    | 0.0            |
| Auburn                 | 58,620                 | 56,848                   | -1,772                               | -3.0           |
| Birch Creek            | 88,342                 | 85,672                   | -2,671                               | -3.0           |
| Bloomer                | 96,429                 | 93,514                   | -2,915                               | -3.0           |
| Cleveland              | 76,381                 | 74,072                   | -2,309                               | -3.0           |
| Colburn                | 137,182                | 133,034                  | -4,147                               | -3.0           |
| Cooks Valley           | 76,572                 | 74,257                   | -2,315                               | -3.0           |
| Delmar                 | 127,020                | 123,180                  | -3,840                               | -3.0           |
| Eagle Point            | 214,135                | 207,661                  | -6,474                               | -3.0           |
| Edson                  | 115,144                | 111,663                  | -3,481                               | -3.0           |
| Estella                | 48,712                 | 47,240                   | -1,473                               | -3.0           |
| Goetz                  | 76,381                 | 74,072                   | -2,309                               | -3.0           |
| Hallie                 | 1,263                  | 1,263                    | 0                                    | 0.0            |
| Howard                 | 89,570                 | 86,862                   | -2,708                               | -3.0           |
| Lafayette              | 180,792                | 175,326                  | -5,466                               | -3.0           |
| Lake Holcombe          | 99,245                 | 96,245                   | -3,000                               | -3.0           |
| Ruby                   | 73,523                 | 71,301                   | -2,223                               | -3.0           |
| Sampson                | 152,022                | 147,426                  | -4,596                               | -3.0           |
| Sigel                  | 100,430                | 97,394                   | -3,036                               | -3.0           |
| Tilden                 | 89,486                 | 86,780                   | -2,705                               | -3.0           |
| Wheaton                | 171,054                | 165,882                  | -5,171                               | -3.0           |
| Woodmohr               | 101,595                | 98,523                   | -3,071                               | -3.0           |
| <b>Villages</b>        |                        |                          |                                      |                |
| Boyd                   | 47,694                 | 40,540                   | -7,154                               | -15.0          |
| Cadott                 | 82,727                 | 70,318                   | -12,409                              | -15.0          |
| Lake Hallie            | 168,365                | 163,275                  | -5,090                               | -3.0           |
| New Auburn *           | 23,645                 | 20,098                   | -3,547                               | -15.0          |
| <b>Cities</b>          |                        |                          |                                      |                |
| Bloomer                | 188,300                | 160,055                  | -28,245                              | -15.0          |
| Chippewa Falls         | 676,472                | 575,001                  | -101,471                             | -15.0          |
| Cornell                | 114,437                | 97,271                   | -17,166                              | -15.0          |
| Stanley *              | 169,812                | 144,340                  | -25,472                              | -15.0          |
| County Government      | 1,361,298              | 1,234,306                | -126,992                             | -9.3           |

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**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                     | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|---------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>CLARK COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>        |                              |                                |                                            |                |
| Beaver              | \$131,741                    | \$127,758                      | -\$3,983                                   | -3.0%          |
| Butler              | 45,897                       | 44,509                         | -1,388                                     | -3.0           |
| Colby               | 99,033                       | 96,039                         | -2,994                                     | -3.0           |
| Dewhurst            | 85,082                       | 82,510                         | -2,572                                     | -3.0           |
| Eaton               | 91,941                       | 89,162                         | -2,780                                     | -3.0           |
| Foster              | 37,767                       | 36,626                         | -1,142                                     | -3.0           |
| Fremont             | 134,070                      | 130,016                        | -4,053                                     | -3.0           |
| Grant               | 134,218                      | 130,160                        | -4,058                                     | -3.0           |
| Green Grove         | 102,696                      | 99,591                         | -3,105                                     | -3.0           |
| Hendren             | 99,541                       | 96,532                         | -3,009                                     | -3.0           |
| Hewett              | 54,239                       | 54,239                         | 0                                          | 0.0            |
| Hixon               | 97,128                       | 94,192                         | -2,936                                     | -3.0           |
| Hoard               | 119,505                      | 115,892                        | -3,613                                     | -3.0           |
| Levis               | 100,007                      | 96,984                         | -3,023                                     | -3.0           |
| Longwood            | 85,336                       | 82,756                         | -2,580                                     | -3.0           |
| Loyal               | 119,865                      | 116,241                        | -3,624                                     | -3.0           |
| Lynn                | 110,994                      | 107,639                        | -3,356                                     | -3.0           |
| Mayville            | 116,477                      | 112,956                        | -3,521                                     | -3.0           |
| Mead                | 93,106                       | 90,291                         | -2,815                                     | -3.0           |
| Mentor              | 88,469                       | 85,795                         | -2,675                                     | -3.0           |
| Pine Valley         | 121,346                      | 117,678                        | -3,668                                     | -3.0           |
| Reseberg            | 117,832                      | 114,270                        | -3,562                                     | -3.0           |
| Seif                | 45,706                       | 44,324                         | -1,382                                     | -3.0           |
| Sherman             | 108,947                      | 108,214                        | -733                                       | -0.7           |
| Sherwood            | 43,870                       | 43,870                         | 0                                          | 0.0            |
| Thorp               | 134,811                      | 130,735                        | -4,076                                     | -3.0           |
| Unity               | 128,650                      | 124,761                        | -3,889                                     | -3.0           |
| Warner              | 102,675                      | 99,571                         | -3,104                                     | -3.0           |
| Washburn            | 84,257                       | 81,709                         | -2,547                                     | -3.0           |
| Weston              | 86,776                       | 84,152                         | -2,623                                     | -3.0           |
| Withee              | 119,759                      | 118,458                        | -1,301                                     | -1.1           |
| Worden              | 115,144                      | 111,663                        | -3,481                                     | -3.0           |
| York                | 119,441                      | 115,830                        | -3,611                                     | -3.0           |
| <b>Villages</b>     |                              |                                |                                            |                |
| Curtiss             | 15,702                       | 18,057                         | 2,355                                      | 15.0           |
| Dorchester *        | 64,756                       | 55,042                         | -9,713                                     | -15.0          |
| Granton             | 31,911                       | 27,124                         | -4,787                                     | -15.0          |
| Withee              | 24,274                       | 20,633                         | -3,641                                     | -15.0          |
| <b>Cities</b>       |                              |                                |                                            |                |
| Abbotsford *        | 152,480                      | 129,608                        | -22,872                                    | -15.0          |
| Colby *             | 185,159                      | 157,386                        | -27,774                                    | -15.0          |
| Greenwood           | 124,205                      | 105,574                        | -18,631                                    | -15.0          |
| Loyal               | 73,825                       | 62,751                         | -11,074                                    | -15.0          |
| Neillsville         | 134,329                      | 114,179                        | -20,149                                    | -15.0          |
| Owen                | 72,767                       | 61,852                         | -10,915                                    | -15.0          |
| Thorp               | 105,675                      | 89,824                         | -15,851                                    | -15.0          |
| County Government   | 727,255                      | 659,411                        | -67,844                                    | -9.3           |

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(Based on Cost Data Used for 2011 Payments)**

|                        | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>COLUMBIA COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>           |                        |                          |                                      |                |
| Arlington              | \$96,175               | \$93,268                 | -\$2,908                             | -3.0%          |
| Caledonia              | 161,929                | 157,034                  | -4,895                               | -3.0           |
| Columbus               | 106,168                | 102,958                  | -3,210                               | -3.0           |
| Courtland              | 62,811                 | 60,913                   | -1,899                               | -3.0           |
| Dekorra                | 138,115                | 127,568                  | -10,547                              | -7.6           |
| Fort Winnebago         | 76,911                 | 74,585                   | -2,325                               | -3.0           |
| Fountain Prairie       | 93,508                 | 90,681                   | -2,827                               | -3.0           |
| Hampden                | 89,676                 | 86,965                   | -2,711                               | -3.0           |
| Leeds                  | 101,870                | 98,790                   | -3,080                               | -3.0           |
| Lewiston               | 98,356                 | 95,382                   | -2,973                               | -3.0           |
| Lodi                   | 69,607                 | 67,503                   | -2,104                               | -3.0           |
| Lowville               | 97,742                 | 94,787                   | -2,955                               | -3.0           |
| Marcellon              | 94,207                 | 91,359                   | -2,848                               | -3.0           |
| Newport                | 61,880                 | 60,009                   | -1,871                               | -3.0           |
| Otsego                 | 99,838                 | 96,819                   | -3,018                               | -3.0           |
| Pacific                | 51,994                 | 50,422                   | -1,572                               | -3.0           |
| Randolph               | 84,299                 | 81,750                   | -2,548                               | -3.0           |
| Scott                  | 75,111                 | 72,840                   | -2,271                               | -3.0           |
| Springvale             | 96,756                 | 96,756                   | 0                                    | 0.0            |
| West Point             | 85,950                 | 83,352                   | -2,598                               | -3.0           |
| Wyocena                | 102,738                | 99,632                   | -3,106                               | -3.0           |
| <b>Villages</b>        |                        |                          |                                      |                |
| Arlington              | 49,073                 | 56,434                   | 7,361                                | 15.0           |
| Cambria                | 46,806                 | 39,785                   | -7,021                               | -15.0          |
| Doylestown             | 16,618                 | 16,116                   | -502                                 | -3.0           |
| Fall River             | 121,600                | 103,360                  | -18,240                              | -15.0          |
| Friesland              | 8,919                  | 7,581                    | -1,338                               | -15.0          |
| Pardeeville            | 78,246                 | 66,510                   | -11,737                              | -15.0          |
| Poynette               | 114,093                | 96,979                   | -17,114                              | -15.0          |
| Rio                    | 85,627                 | 72,783                   | -12,844                              | -15.0          |
| Wyocena                | 12,401                 | 11,250                   | -1,151                               | -9.3           |
| <b>Cities</b>          |                        |                          |                                      |                |
| Columbus *             | 298,358                | 253,604                  | -44,754                              | -15.0          |
| Lodi                   | 169,801                | 144,331                  | -25,470                              | -15.0          |
| Portage                | 450,662                | 383,063                  | -67,599                              | -15.0          |
| Wisconsin Dells *      | 322,525                | 274,146                  | -48,379                              | -15.0          |
| County Government      | 1,430,691              | 1,297,226                | -133,466                             | -9.3           |

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**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                        | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>CRAWFORD COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>           |                        |                          |                                      |                |
| Bridgeport             | \$41,514               | \$40,259                 | -\$1,255                             | -3.0%          |
| Clayton                | 193,261                | 187,418                  | -5,843                               | -3.0           |
| Eastman                | 162,395                | 157,486                  | -4,909                               | -3.0           |
| Freeman                | 179,522                | 174,094                  | -5,427                               | -3.0           |
| Haney                  | 87,093                 | 84,460                   | -2,633                               | -3.0           |
| Marietta               | 126,914                | 123,077                  | -3,837                               | -3.0           |
| Prairie du Chien       | 73,566                 | 71,342                   | -2,224                               | -3.0           |
| Scott                  | 108,602                | 105,319                  | -3,283                               | -3.0           |
| Seneca                 | 141,013                | 136,750                  | -4,263                               | -3.0           |
| Utica                  | 163,115                | 158,184                  | -4,931                               | -3.0           |
| Wauzeka                | 101,404                | 98,339                   | -3,066                               | -3.0           |
| <b>Villages</b>        |                        |                          |                                      |                |
| Bell Center            | 22,927                 | 22,234                   | -693                                 | -3.0           |
| Eastman                | 19,956                 | 16,963                   | -2,993                               | -15.0          |
| Ferryville             | 19,014                 | 16,162                   | -2,852                               | -15.0          |
| Gays Mills             | 48,025                 | 40,821                   | -7,204                               | -15.0          |
| Lynxville              | 8,087                  | 7,842                    | -244                                 | -3.0           |
| Mount Sterling         | 4,150                  | 3,527                    | -622                                 | -15.0          |
| Soldiers Grove         | 23,992                 | 20,653                   | -3,339                               | -13.9          |
| Steuben                | 18,481                 | 17,923                   | -559                                 | -3.0           |
| Wauzeka                | 37,332                 | 31,732                   | -5,600                               | -15.0          |
| <b>Cities</b>          |                        |                          |                                      |                |
| Prairie du Chien       | 414,992                | 352,743                  | -62,249                              | -15.0          |
| County Government      | 667,200                | 604,958                  | -62,241                              | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                    | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|--------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>DANE COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>       |                              |                                |                                            |                |
| Albion             | \$106,210                    | \$102,999                      | -\$3,211                                   | -3.0%          |
| Berry              | 97,509                       | 94,561                         | -2,948                                     | -3.0           |
| Black Earth        | 41,747                       | 40,485                         | -1,262                                     | -3.0           |
| Blooming Grove     | 53,680                       | 45,628                         | -8,052                                     | -15.0          |
| Blue Mounds        | 80,658                       | 78,219                         | -2,438                                     | -3.0           |
| Bristol            | 156,827                      | 152,086                        | -4,741                                     | -3.0           |
| Burke              | 142,846                      | 128,723                        | -14,123                                    | -9.9           |
| Christiana         | 98,525                       | 95,547                         | -2,979                                     | -3.0           |
| Cottage Grove      | 147,797                      | 137,448                        | -10,348                                    | -7.0           |
| Cross Plains       | 96,006                       | 93,104                         | -2,902                                     | -3.0           |
| Dane               | 105,236                      | 102,055                        | -3,181                                     | -3.0           |
| Deerfield          | 100,430                      | 97,394                         | -3,036                                     | -3.0           |
| Dunkirk            | 110,740                      | 107,392                        | -3,348                                     | -3.0           |
| Dunn               | 135,488                      | 131,392                        | -4,096                                     | -3.0           |
| Madison            | 340,363                      | 289,308                        | -51,054                                    | -15.0          |
| Mazomanie          | 64,293                       | 62,350                         | -1,944                                     | -3.0           |
| Medina             | 94,990                       | 92,118                         | -2,872                                     | -3.0           |
| Middleton          | 194,452                      | 168,302                        | -26,150                                    | -13.4          |
| Montrose           | 87,707                       | 85,056                         | -2,652                                     | -3.0           |
| Oregon             | 111,460                      | 108,090                        | -3,370                                     | -3.0           |
| Perry              | 83,939                       | 81,401                         | -2,538                                     | -3.0           |
| Pleasant Springs   | 159,474                      | 154,652                        | -4,821                                     | -3.0           |
| Primrose           | 90,163                       | 87,437                         | -2,726                                     | -3.0           |
| Roxbury            | 104,559                      | 101,398                        | -3,161                                     | -3.0           |
| Rutland            | 97,255                       | 94,315                         | -2,940                                     | -3.0           |
| Springdale         | 112,794                      | 109,384                        | -3,410                                     | -3.0           |
| Springfield        | 130,979                      | 127,019                        | -3,960                                     | -3.0           |
| Sun Prairie        | 82,648                       | 80,149                         | -2,499                                     | -3.0           |
| Vermont            | 83,749                       | 81,217                         | -2,532                                     | -3.0           |
| Verona             | 117,577                      | 99,940                         | -17,637                                    | -15.0          |
| Vienna             | 125,284                      | 121,497                        | -3,788                                     | -3.0           |
| Westport           | 94,793                       | 80,574                         | -14,219                                    | -15.0          |
| Windsor            | 214,271                      | 182,130                        | -32,141                                    | -15.0          |
| York               | 99,330                       | 96,327                         | -3,003                                     | -3.0           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                                | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|--------------------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>DANE COUNTY (continued)</b> |                              |                                |                                            |                |
| <b>Villages</b>                |                              |                                |                                            |                |
| Belleville *                   | \$106,458                    | \$90,489                       | -\$15,969                                  | -15.0%         |
| Black Earth                    | 95,953                       | 81,560                         | -14,393                                    | -15.0          |
| Blue Mounds                    | 38,807                       | 44,628                         | 5,821                                      | 15.0           |
| Cambridge *                    | 104,007                      | 90,450                         | -13,557                                    | -13.0          |
| Cottage Grove                  | 195,102                      | 224,367                        | 29,265                                     | 15.0           |
| Cross Plains                   | 188,102                      | 159,886                        | -28,215                                    | -15.0          |
| Dane                           | 36,434                       | 30,969                         | -5,465                                     | -15.0          |
| Deerfield                      | 120,367                      | 102,312                        | -18,055                                    | -15.0          |
| De Forest                      | 330,720                      | 281,112                        | -49,608                                    | -15.0          |
| Maple Bluff                    | 169,057                      | 143,698                        | -25,359                                    | -15.0          |
| Marshall                       | 191,777                      | 163,011                        | -28,767                                    | -15.0          |
| Mazomanie                      | 78,937                       | 70,065                         | -8,873                                     | -11.2          |
| McFarland                      | 400,758                      | 340,644                        | -60,114                                    | -15.0          |
| Mount Horeb                    | 480,468                      | 434,166                        | -46,302                                    | -9.6           |
| Oregon                         | 394,692                      | 382,455                        | -12,237                                    | -3.1           |
| Rockdale                       | 7,522                        | 8,650                          | 1,128                                      | 15.0           |
| Shorewood Hills                | 182,382                      | 155,024                        | -27,357                                    | -15.0          |
| Waunakee                       | 662,961                      | 563,517                        | -99,444                                    | -15.0          |
| <b>Cities</b>                  |                              |                                |                                            |                |
| Fitchburg                      | 901,026                      | 765,872                        | -135,154                                   | -15.0          |
| Madison                        | 9,018,617                    | 7,665,824                      | -1,352,793                                 | -15.0          |
| Middleton                      | 1,294,163                    | 1,100,038                      | -194,124                                   | -15.0          |
| Monona                         | 608,180                      | 558,208                        | -49,972                                    | -8.2           |
| Stoughton                      | 529,739                      | 450,278                        | -79,461                                    | -15.0          |
| Sun Prairie                    | 1,696,746                    | 1,566,109                      | -130,636                                   | -7.7           |
| Verona                         | 871,403                      | 740,692                        | -130,710                                   | -15.0          |
| County Government              | 3,713,431                    | 3,367,014                      | -346,417                                   | -9.3           |

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**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                     | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|---------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>DODGE COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>        |                              |                                |                                            |                |
| Ashippun            | \$122,490                    | \$118,787                      | -\$3,703                                   | -3.0%          |
| Beaver Dam          | 124,755                      | 120,983                        | -3,772                                     | -3.0           |
| Burnett             | 60,525                       | 58,695                         | -1,830                                     | -3.0           |
| Calamus             | 85,188                       | 82,613                         | -2,575                                     | -3.0           |
| Chester             | 30,811                       | 30,811                         | 0                                          | 0.0            |
| Clyman              | 56,616                       | 56,616                         | 0                                          | 0.0            |
| Elba                | 97,128                       | 94,192                         | -2,936                                     | -3.0           |
| Emmet               | 81,208                       | 78,753                         | -2,455                                     | -3.0           |
| Fox Lake            | 77,969                       | 75,612                         | -2,357                                     | -3.0           |
| Herman              | 103,458                      | 100,330                        | -3,128                                     | -3.0           |
| Hubbard             | 94,355                       | 91,502                         | -2,852                                     | -3.0           |
| Hustisford          | 94,334                       | 91,482                         | -2,852                                     | -3.0           |
| Lebanon             | 100,896                      | 97,846                         | -3,050                                     | -3.0           |
| Leroy               | 79,578                       | 77,172                         | -2,406                                     | -3.0           |
| Lomira              | 79,472                       | 77,070                         | -2,403                                     | -3.0           |
| Lowell              | 105,067                      | 101,890                        | -3,176                                     | -3.0           |
| Oak Grove           | 69,035                       | 66,948                         | -2,087                                     | -3.0           |
| Portland            | 91,116                       | 88,361                         | -2,755                                     | -3.0           |
| Rubicon             | 108,814                      | 105,524                        | -3,290                                     | -3.0           |
| Shields             | 60,737                       | 58,901                         | -1,836                                     | -3.0           |
| Theresa             | 98,695                       | 95,711                         | -2,984                                     | -3.0           |
| Trenton             | 154,626                      | 149,951                        | -4,675                                     | -3.0           |
| Westford            | 67,998                       | 65,942                         | -2,056                                     | -3.0           |
| Williamstown        | 55,656                       | 53,973                         | -1,683                                     | -3.0           |
| <b>Villages</b>     |                              |                                |                                            |                |
| Brownsville         | 21,963                       | 18,668                         | -3,294                                     | -15.0          |
| Clyman              | 28,789                       | 31,682                         | 2,892                                      | 10.0           |
| Hustisford          | 99,427                       | 84,513                         | -14,914                                    | -15.0          |
| Iron Ridge          | 42,414                       | 36,052                         | -6,362                                     | -15.0          |
| Kekoskee            | 3,239                        | 3,141                          | -98                                        | -3.0           |
| Lomira              | 173,444                      | 162,598                        | -10,846                                    | -6.3           |
| Lowell              | 7,063                        | 6,919                          | -144                                       | -2.0           |
| Neosho              | 21,967                       | 18,672                         | -3,295                                     | -15.0          |
| Randolph *          | 92,305                       | 78,459                         | -13,846                                    | -15.0          |
| Reeseville          | 25,638                       | 26,319                         | 681                                        | 2.7            |
| Theresa             | 47,892                       | 40,708                         | -7,184                                     | -15.0          |
| <b>Cities</b>       |                              |                                |                                            |                |
| Beaver Dam          | 634,463                      | 539,293                        | -95,169                                    | -15.0          |
| Fox Lake            | 87,886                       | 74,703                         | -13,183                                    | -15.0          |
| Horicon             | 250,157                      | 212,634                        | -37,524                                    | -15.0          |
| Juneau              | 187,246                      | 159,159                        | -28,087                                    | -15.0          |
| Mayville            | 314,369                      | 267,214                        | -47,155                                    | -15.0          |
| Waupun *            | 498,603                      | 423,812                        | -74,790                                    | -15.0          |
| County Government   | 2,873,323                    | 2,605,278                      | -268,046                                   | -9.3           |

\* This municipality is located in more than one county. The amounts shown are for the entire municipality as opposed to the part of the municipality in this county.

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                    | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|--------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>DOOR COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>       |                        |                          |                                      |                |
| Baileys Harbor     | \$83,219               | \$80,703                 | -\$2,516                             | -3.0%          |
| Brussels           | 108,850                | 106,941                  | -1,909                               | -1.8           |
| Clay Banks         | 56,164                 | 54,466                   | -1,698                               | -3.0           |
| Egg Harbor         | 119,695                | 116,077                  | -3,619                               | -3.0           |
| Forestville        | 96,514                 | 93,596                   | -2,918                               | -3.0           |
| Gardner            | 103,881                | 100,741                  | -3,140                               | -3.0           |
| Gibraltar          | 107,586                | 104,333                  | -3,252                               | -3.0           |
| Jacksonport        | 99,393                 | 96,388                   | -3,005                               | -3.0           |
| Liberty Grove      | 214,367                | 207,887                  | -6,481                               | -3.0           |
| Nasewaupee         | 138,748                | 134,554                  | -4,195                               | -3.0           |
| Sevastopol         | 179,881                | 174,443                  | -5,438                               | -3.0           |
| Sturgeon Bay       | 64,801                 | 62,842                   | -1,959                               | -3.0           |
| Union              | 86,225                 | 83,619                   | -2,607                               | -3.0           |
| Washington         | 121,749                | 118,068                  | -3,681                               | -3.0           |
| <b>Villages</b>    |                        |                          |                                      |                |
| Egg Harbor         | 42,976                 | 36,530                   | -6,446                               | -15.0          |
| Ephraim            | 41,475                 | 35,254                   | -6,221                               | -15.0          |
| Forestville        | 6,669                  | 6,467                    | -202                                 | -3.0           |
| Sister Bay         | 71,930                 | 61,140                   | -10,789                              | -15.0          |
| <b>Cities</b>      |                        |                          |                                      |                |
| Sturgeon Bay       | 520,942                | 442,801                  | -78,141                              | -15.0          |
| County Government  | 1,226,390              | 1,042,431                | -183,958                             | -15.0          |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                       | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|-----------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>DOUGLAS COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>          |                        |                          |                                      |                |
| Amnicon               | \$100,028              | \$97,004                 | -\$3,024                             | -3.0%          |
| Bennett               | 93,000                 | 90,188                   | -2,812                               | -3.0           |
| Brule                 | 145,377                | 143,361                  | -2,016                               | -1.4           |
| Cloverland            | 89,232                 | 86,534                   | -2,698                               | -3.0           |
| Dairyland             | 172,536                | 167,320                  | -5,216                               | -3.0           |
| Gordon                | 317,045                | 310,578                  | -6,467                               | -2.0           |
| Hawthorne             | 93,360                 | 90,537                   | -2,822                               | -3.0           |
| Highland              | 160,679                | 160,679                  | 0                                    | 0.0            |
| Lakeside              | 104,919                | 101,747                  | -3,172                               | -3.0           |
| Maple                 | 88,723                 | 86,041                   | -2,682                               | -3.0           |
| Oakland               | 127,613                | 123,755                  | -3,858                               | -3.0           |
| Parkland              | 65,860                 | 63,869                   | -1,991                               | -3.0           |
| Solon Springs         | 198,871                | 192,859                  | -6,012                               | -3.0           |
| Summit                | 184,412                | 178,837                  | -5,575                               | -3.0           |
| Superior              | 153,948                | 149,294                  | -4,654                               | -3.0           |
| Wascott               | 425,559                | 412,694                  | -12,865                              | -3.0           |
| <b>Villages</b>       |                        |                          |                                      |                |
| Lake Nebagamon        | 61,308                 | 59,455                   | -1,853                               | -3.0           |
| Oliver                | 11,580                 | 11,230                   | -350                                 | -3.0           |
| Poplar                | 56,503                 | 54,795                   | -1,708                               | -3.0           |
| Solon Springs         | 38,338                 | 32,587                   | -5,751                               | -15.0          |
| Superior              | 14,217                 | 12,934                   | -1,283                               | -9.0           |
| <b>Cities</b>         |                        |                          |                                      |                |
| Superior              | 1,285,023              | 1,092,270                | -192,753                             | -15.0          |
| County Government     | 1,084,198              | 921,569                  | -162,630                             | -15.0          |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                    | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|--------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>DUNN COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>       |                              |                                |                                            |                |
| Colfax             | \$78,731                     | \$76,351                       | -\$2,380                                   | -3.0%          |
| Dunn               | 127,867                      | 124,001                        | -3,866                                     | -3.0           |
| Eau Galle          | 95,413                       | 92,529                         | -2,884                                     | -3.0           |
| Elk Mound          | 85,527                       | 82,941                         | -2,586                                     | -3.0           |
| Grant              | 81,610                       | 79,143                         | -2,467                                     | -3.0           |
| Hay River          | 91,814                       | 89,039                         | -2,776                                     | -3.0           |
| Lucas              | 90,692                       | 87,951                         | -2,742                                     | -3.0           |
| Menomonie          | 141,267                      | 136,997                        | -4,271                                     | -3.0           |
| New Haven          | 97,890                       | 94,931                         | -2,959                                     | -3.0           |
| Otter Creek        | 87,813                       | 85,158                         | -2,655                                     | -3.0           |
| Peru               | 40,922                       | 39,684                         | -1,237                                     | -3.0           |
| Red Cedar          | 127,803                      | 123,940                        | -3,864                                     | -3.0           |
| Rock Creek         | 92,598                       | 89,798                         | -2,799                                     | -3.0           |
| Sand Creek         | 71,533                       | 69,371                         | -2,163                                     | -3.0           |
| Sheridan           | 76,868                       | 74,544                         | -2,324                                     | -3.0           |
| Sherman            | 81,759                       | 79,287                         | -2,472                                     | -3.0           |
| Spring Brook       | 194,912                      | 189,020                        | -5,892                                     | -3.0           |
| Stanton            | 75,916                       | 73,621                         | -2,295                                     | -3.0           |
| Tainter            | 100,621                      | 97,579                         | -3,042                                     | -3.0           |
| Tiffany            | 76,932                       | 74,606                         | -2,326                                     | -3.0           |
| Weston             | 87,157                       | 84,522                         | -2,635                                     | -3.0           |
| Wilson             | 88,872                       | 86,185                         | -2,687                                     | -3.0           |
| <b>Villages</b>    |                              |                                |                                            |                |
| Boyceville         | 58,926                       | 50,087                         | -8,839                                     | -15.0          |
| Colfax             | 81,500                       | 69,275                         | -12,225                                    | -15.0          |
| Downing            | 7,929                        | 7,929                          | 0                                          | 0.0            |
| Elk Mound          | 47,782                       | 40,615                         | -7,167                                     | -15.0          |
| Knapp              | 13,210                       | 12,811                         | -399                                       | -3.0           |
| Ridgeland          | 10,611                       | 9,019                          | -1,592                                     | -15.0          |
| Wheeler            | 11,303                       | 9,607                          | -1,695                                     | -15.0          |
| <b>Cities</b>      |                              |                                |                                            |                |
| Menomonie          | 680,177                      | 578,150                        | -102,027                                   | -15.0          |
| County Government  | 1,765,712                    | 1,600,993                      | -164,719                                   | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                          | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|--------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>EAU CLAIRE COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>             |                        |                          |                                      |                |
| Bridge Creek             | \$143,406              | \$139,070                | -\$4,335                             | -3.0%          |
| Brunswick                | 100,769                | 97,723                   | -3,046                               | -3.0           |
| Clear Creek              | 67,829                 | 65,778                   | -2,051                               | -3.0           |
| Drammen                  | 63,891                 | 61,960                   | -1,932                               | -3.0           |
| Fairchild                | 60,207                 | 58,387                   | -1,820                               | -3.0           |
| Lincoln                  | 101,552                | 98,482                   | -3,070                               | -3.0           |
| Ludington                | 73,354                 | 71,136                   | -2,218                               | -3.0           |
| Otter Creek              | 60,694                 | 58,860                   | -1,835                               | -3.0           |
| Pleasant Valley          | 138,388                | 134,205                  | -4,184                               | -3.0           |
| Seymour                  | 112,561                | 109,158                  | -3,403                               | -3.0           |
| Union                    | 96,747                 | 93,822                   | -2,925                               | -3.0           |
| Washington               | 206,429                | 200,188                  | -6,241                               | -3.0           |
| Wilson                   | 74,794                 | 72,532                   | -2,261                               | -3.0           |
| <b>Villages</b>          |                        |                          |                                      |                |
| Fairchild                | 30,330                 | 25,780                   | -4,549                               | -15.0          |
| Fall Creek               | 103,335                | 87,835                   | -15,500                              | -15.0          |
| <b>Cities</b>            |                        |                          |                                      |                |
| Altoona                  | 361,661                | 307,412                  | -54,249                              | -15.0          |
| Augusta                  | 78,967                 | 67,122                   | -11,845                              | -15.0          |
| Eau Claire *             | 2,762,579              | 2,348,192                | -414,387                             | -15.0          |
| County Government        | 1,912,595              | 1,800,136                | -112,459                             | -5.9           |

\* This municipality is located in more than one county. The amounts shown are for the entire municipality as opposed to the part of the municipality in this county.

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                        | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>FLORENCE COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>           |                        |                          |                                      |                |
| Aurora                 | \$75,259               | \$72,984                 | -\$2,275                             | -3.0%          |
| Commonwealth           | 48,409                 | 48,409                   | 0                                    | 0.0            |
| Fence                  | 122,128                | 122,128                  | 0                                    | 0.0            |
| Fern                   | 52,332                 | 50,750                   | -1,582                               | -3.0           |
| Florence               | 252,219                | 244,594                  | -7,625                               | -3.0           |
| Homestead              | 76,868                 | 74,544                   | -2,324                               | -3.0           |
| Long Lake              | 38,628                 | 38,628                   | 0                                    | 0.0            |
| Tipler                 | 57,304                 | 57,304                   | 0                                    | 0.0            |
| County Government      | 263,205                | 223,724                  | -39,481                              | -15.0          |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                           | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|---------------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>FOND DU LAC COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>              |                              |                                |                                            |                |
| Alto                      | \$87,496                     | \$84,850                       | -\$2,645                                   | -3.0%          |
| Ashford                   | 131,783                      | 127,799                        | -3,984                                     | -3.0           |
| Auburn                    | 94,524                       | 91,666                         | -2,858                                     | -3.0           |
| Byron                     | 90,692                       | 87,951                         | -2,742                                     | -3.0           |
| Calumet                   | 63,764                       | 61,836                         | -1,928                                     | -3.0           |
| Eden                      | 82,923                       | 80,416                         | -2,507                                     | -3.0           |
| Eldorado                  | 114,953                      | 111,478                        | -3,475                                     | -3.0           |
| Empire                    | 104,389                      | 101,233                        | -3,156                                     | -3.0           |
| Fond du Lac               | 65,639                       | 55,903                         | -9,735                                     | -14.8          |
| Forest                    | 104,834                      | 101,665                        | -3,169                                     | -3.0           |
| Friendship                | 48,924                       | 47,445                         | -1,479                                     | -3.0           |
| Lamartine                 | 92,576                       | 89,778                         | -2,799                                     | -3.0           |
| Marshfield                | 86,225                       | 83,619                         | -2,607                                     | -3.0           |
| Metomen                   | 100,071                      | 97,045                         | -3,025                                     | -3.0           |
| Oakfield                  | 76,021                       | 73,723                         | -2,298                                     | -3.0           |
| Osceola                   | 90,142                       | 87,417                         | -2,725                                     | -3.0           |
| Ripon                     | 89,486                       | 86,780                         | -2,705                                     | -3.0           |
| Rosendale                 | 91,687                       | 88,915                         | -2,772                                     | -3.0           |
| Springvale                | 79,345                       | 76,946                         | -2,399                                     | -3.0           |
| Taycheedah                | 141,585                      | 137,305                        | -4,280                                     | -3.0           |
| Waupun                    | 101,447                      | 98,380                         | -3,067                                     | -3.0           |
| <b>Villages</b>           |                              |                                |                                            |                |
| Brandon                   | 52,153                       | 44,330                         | -7,823                                     | -15.0          |
| Campbellsport             | 116,060                      | 106,580                        | -9,480                                     | -8.2           |
| Eden                      | 21,251                       | 18,063                         | -3,188                                     | -15.0          |
| Fairwater                 | 5,081                        | 4,318                          | -762                                       | -15.0          |
| Mount Calvary             | 8,045                        | 7,801                          | -243                                       | -3.0           |
| North Fond du Lac         | 341,370                      | 290,164                        | -51,205                                    | -15.0          |
| Oakfield                  | 36,921                       | 31,383                         | -5,538                                     | -15.0          |
| Rosendale                 | 36,752                       | 31,240                         | -5,513                                     | -15.0          |
| Saint Cloud               | 7,198                        | 6,980                          | -218                                       | -3.0           |
| <b>Cities</b>             |                              |                                |                                            |                |
| Fond du Lac               | 1,706,042                    | 1,450,135                      | -255,906                                   | -15.0          |
| Ripon                     | 550,555                      | 467,971                        | -82,583                                    | -15.0          |
| County Government         | 1,889,547                    | 1,713,276                      | -176,271                                   | -9.3           |

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(Based on Cost Data Used for 2011 Payments)**

|                      | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|----------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>FOREST COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>         |                        |                          |                                      |                |
| Alvin                | \$96,592               | \$96,592                 | \$0                                  | 0.0%           |
| Argonne              | 107,332                | 104,087                  | -3,245                               | -3.0           |
| Armstrong Creek      | 114,614                | 111,149                  | -3,465                               | -3.0           |
| Blackwell            | 108,539                | 105,257                  | -3,281                               | -3.0           |
| Caswell              | 23,422                 | 23,422                   | 0                                    | 0.0            |
| Crandon              | 65,394                 | 63,417                   | -1,977                               | -3.0           |
| Freedom              | 84,278                 | 81,730                   | -2,548                               | -3.0           |
| Hiles                | 213,902                | 207,435                  | -6,467                               | -3.0           |
| Laona                | 138,050                | 133,876                  | -4,173                               | -3.0           |
| Lincoln              | 167,243                | 162,187                  | -5,056                               | -3.0           |
| Nashville            | 146,348                | 141,924                  | -4,424                               | -3.0           |
| Popple River         | 58,726                 | 56,950                   | -1,775                               | -3.0           |
| Ross                 | 34,803                 | 33,751                   | -1,052                               | -3.0           |
| Wabeno               | 154,160                | 149,499                  | -4,660                               | -3.0           |
| <b>Cities</b>        |                        |                          |                                      |                |
| Crandon              | 104,623                | 88,929                   | -15,693                              | -15.0          |
| County Government    | 303,012                | 270,449                  | -32,563                              | -10.7          |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                     | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|---------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>GRANT COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>        |                              |                                |                                            |                |
| Beetown             | \$124,501                    | \$120,737                      | -\$3,764                                   | -3.0%          |
| Bloomington         | 93,783                       | 90,948                         | -2,835                                     | -3.0           |
| Boscobel            | 13,316                       | 12,913                         | -403                                       | -3.0           |
| Cassville           | 56,418                       | 54,712                         | -1,706                                     | -3.0           |
| Castle Rock         | 64,441                       | 62,493                         | -1,948                                     | -3.0           |
| Clifton             | 98,546                       | 95,567                         | -2,979                                     | -3.0           |
| Ellenboro           | 98,356                       | 95,382                         | -2,973                                     | -3.0           |
| Fennimore           | 77,503                       | 75,160                         | -2,343                                     | -3.0           |
| Glen Haven          | 107,268                      | 104,026                        | -3,243                                     | -3.0           |
| Harrison            | 99,160                       | 96,163                         | -2,998                                     | -3.0           |
| Hazel Green         | 98,186                       | 95,218                         | -2,968                                     | -3.0           |
| Hickory Grove       | 102,018                      | 98,934                         | -3,084                                     | -3.0           |
| Jamestown           | 112,815                      | 109,404                        | -3,411                                     | -3.0           |
| Liberty             | 105,892                      | 102,691                        | -3,201                                     | -3.0           |
| Lima                | 106,676                      | 103,451                        | -3,225                                     | -3.0           |
| Little Grant        | 90,967                       | 88,217                         | -2,750                                     | -3.0           |
| Marion              | 84,468                       | 81,915                         | -2,554                                     | -3.0           |
| Millville           | 36,857                       | 35,743                         | -1,114                                     | -3.0           |
| Mount Hope          | 67,299                       | 65,265                         | -2,035                                     | -3.0           |
| Mount Ida           | 104,072                      | 100,925                        | -3,146                                     | -3.0           |
| Muscoda             | 71,068                       | 68,919                         | -2,148                                     | -3.0           |
| North Lancaster     | 91,454                       | 88,690                         | -2,765                                     | -3.0           |
| Paris               | 92,005                       | 89,223                         | -2,781                                     | -3.0           |
| Patch Grove         | 82,648                       | 80,149                         | -2,499                                     | -3.0           |
| Platteville         | 86,966                       | 84,337                         | -2,629                                     | -3.0           |
| Potosi              | 137,880                      | 133,712                        | -4,168                                     | -3.0           |
| Smelser             | 108,962                      | 105,668                        | -3,294                                     | -3.0           |
| South Lancaster     | 92,915                       | 90,106                         | -2,809                                     | -3.0           |
| Waterloo            | 88,554                       | 85,877                         | -2,677                                     | -3.0           |
| Watterstown         | 47,992                       | 46,542                         | -1,451                                     | -3.0           |
| Wingville           | 88,237                       | 85,569                         | -2,668                                     | -3.0           |
| Woodman             | 46,701                       | 45,289                         | -1,412                                     | -3.0           |
| Wyalusing           | 62,642                       | 60,748                         | -1,894                                     | -3.0           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                                 | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|---------------------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>GRANT COUNTY (continued)</b> |                              |                                |                                            |                |
| <b>Villages</b>                 |                              |                                |                                            |                |
| Bagley                          | \$21,603                     | \$18,363                       | -\$3,240                                   | -15.0%         |
| Bloomington                     | 40,337                       | 34,287                         | -6,051                                     | -15.0          |
| Blue River                      | 25,287                       | 21,494                         | -3,793                                     | -15.0          |
| Cassville                       | 58,524                       | 49,745                         | -8,779                                     | -15.0          |
| Dickeyville                     | 55,815                       | 47,443                         | -8,372                                     | -15.0          |
| Hazel Green *                   | 62,995                       | 53,546                         | -9,449                                     | -15.0          |
| Livingston *                    | 35,984                       | 30,586                         | -5,398                                     | -15.0          |
| Montfort *                      | 37,424                       | 31,810                         | -5,614                                     | -15.0          |
| Mount Hope                      | 2,879                        | 2,792                          | -87                                        | -3.0           |
| Muscoda *                       | 91,594                       | 77,855                         | -13,739                                    | -15.0          |
| Patch Grove                     | 0                            | 0                              | 0                                          | 0.0            |
| Potosi                          | 22,793                       | 19,374                         | -3,419                                     | -15.0          |
| Tennyson                        | 5,447                        | 4,630                          | -817                                       | -15.0          |
| Woodman                         | 4,276                        | 4,147                          | -129                                       | -3.0           |
| <b>Cities</b>                   |                              |                                |                                            |                |
| Boscobel                        | 165,844                      | 140,968                        | -24,877                                    | -15.0          |
| Cuba City *                     | 124,345                      | 105,693                        | -18,652                                    | -15.0          |
| Fennimore                       | 162,058                      | 137,749                        | -24,309                                    | -15.0          |
| Lancaster                       | 202,324                      | 171,975                        | -30,349                                    | -15.0          |
| Platteville                     | 632,873                      | 583,837                        | -49,036                                    | -7.7           |
| County Government               | 1,549,542                    | 1,404,989                      | -144,553                                   | -9.3           |

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**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                     | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|---------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>GREEN COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>        |                              |                                |                                            |                |
| Adams               | \$88,914                     | \$86,226                       | -\$2,688                                   | -3.0%          |
| Albany              | 78,752                       | 76,372                         | -2,381                                     | -3.0           |
| Brooklyn            | 89,761                       | 87,047                         | -2,714                                     | -3.0           |
| Cadiz               | 116,985                      | 113,449                        | -3,537                                     | -3.0           |
| Clarno              | 130,428                      | 126,485                        | -3,943                                     | -3.0           |
| Decatur             | 87,771                       | 85,117                         | -2,653                                     | -3.0           |
| Exeter              | 89,909                       | 87,191                         | -2,718                                     | -3.0           |
| Jefferson           | 120,520                      | 119,402                        | -1,117                                     | -0.9           |
| Jordan              | 93,529                       | 90,702                         | -2,828                                     | -3.0           |
| Monroe              | 69,247                       | 67,154                         | -2,093                                     | -3.0           |
| Mount Pleasant      | 81,886                       | 79,410                         | -2,476                                     | -3.0           |
| New Glarus          | 86,988                       | 84,358                         | -2,630                                     | -3.0           |
| Spring Grove        | 108,390                      | 105,114                        | -3,277                                     | -3.0           |
| Sylvester           | 94,334                       | 91,482                         | -2,852                                     | -3.0           |
| Washington          | 90,692                       | 87,951                         | -2,742                                     | -3.0           |
| York                | 87,136                       | 84,501                         | -2,634                                     | -3.0           |
| <b>Villages</b>     |                              |                                |                                            |                |
| Albany              | 76,771                       | 65,255                         | -11,516                                    | -15.0          |
| Brooklyn *          | 55,935                       | 47,544                         | -8,390                                     | -15.0          |
| Browntown           | 13,577                       | 12,377                         | -1,200                                     | -8.8           |
| Monticello          | 54,686                       | 46,483                         | -8,203                                     | -15.0          |
| New Glarus          | 176,258                      | 149,819                        | -26,439                                    | -15.0          |
| <b>Cities</b>       |                              |                                |                                            |                |
| Brodhead *          | 162,864                      | 138,435                        | -24,430                                    | -15.0          |
| Monroe              | 477,471                      | 405,850                        | -71,621                                    | -15.0          |
| County Government   | 1,042,613                    | 945,350                        | -97,263                                    | -9.3           |

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**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                          | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|--------------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>GREEN LAKE COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>             |                              |                                |                                            |                |
| Berlin                   | \$93,092                     | \$79,128                       | -\$13,964                                  | -15.0%         |
| Brooklyn                 | 98,949                       | 95,957                         | -2,991                                     | -3.0           |
| Green Lake               | 111,418                      | 108,049                        | -3,368                                     | -3.0           |
| Kingston                 | 33,667                       | 36,277                         | 2,610                                      | 7.8            |
| Mackford                 | 72,317                       | 70,130                         | -2,186                                     | -3.0           |
| Manchester               | 80,552                       | 78,117                         | -2,435                                     | -3.0           |
| Marquette                | 52,396                       | 50,812                         | -1,584                                     | -3.0           |
| Princeton                | 78,964                       | 76,577                         | -2,387                                     | -3.0           |
| Saint Marie              | 51,570                       | 50,011                         | -1,559                                     | -3.0           |
| Seneca                   | 47,315                       | 45,885                         | -1,430                                     | -3.0           |
| <b>Villages</b>          |                              |                                |                                            |                |
| Kingston                 | 6,679                        | 5,677                          | -1,002                                     | -15.0          |
| Marquette                | 7,664                        | 7,432                          | -232                                       | -3.0           |
| <b>Cities</b>            |                              |                                |                                            |                |
| Berlin *                 | 372,192                      | 316,363                        | -55,829                                    | -15.0          |
| Green Lake               | 183,862                      | 206,242                        | 22,380                                     | 12.2           |
| Markesan                 | 77,010                       | 67,200                         | -9,810                                     | -12.7          |
| Princeton                | 90,822                       | 77,199                         | -13,623                                    | -15.0          |
| County Government        | 878,367                      | 796,426                        | -81,941                                    | -9.3           |

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**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                    | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|--------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>IOWA COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>       |                              |                                |                                            |                |
| Arena              | \$164,152                    | \$159,190                      | -\$4,963                                   | -3.0%          |
| Brigham            | 122,341                      | 118,643                        | -3,699                                     | -3.0           |
| Clyde              | 60,440                       | 58,613                         | -1,827                                     | -3.0           |
| Dodgeville         | 152,128                      | 147,529                        | -4,599                                     | -3.0           |
| Eden               | 73,982                       | 73,210                         | -772                                       | -1.0           |
| Highland           | 150,434                      | 145,886                        | -4,548                                     | -3.0           |
| Linden             | 112,709                      | 109,302                        | -3,407                                     | -3.0           |
| Mifflin            | 82,076                       | 79,595                         | -2,481                                     | -3.0           |
| Mineral Point      | 110,931                      | 107,577                        | -3,354                                     | -3.0           |
| Moscow             | 83,325                       | 80,806                         | -2,519                                     | -3.0           |
| Pulaski            | 78,858                       | 76,474                         | -2,384                                     | -3.0           |
| Ridgeway           | 103,204                      | 100,084                        | -3,120                                     | -3.0           |
| Waldwick           | 68,104                       | 66,045                         | -2,059                                     | -3.0           |
| Wyoming            | 62,642                       | 60,748                         | -1,894                                     | -3.0           |
| <b>Villages</b>    |                              |                                |                                            |                |
| Arena              | 38,451                       | 34,658                         | -3,793                                     | -9.9           |
| Avoca              | 23,088                       | 26,551                         | 3,463                                      | 15.0           |
| Barneveld          | 60,512                       | 52,187                         | -8,325                                     | -13.8          |
| Cobb               | 22,029                       | 18,725                         | -3,304                                     | -15.0          |
| Highland           | 49,569                       | 42,133                         | -7,435                                     | -15.0          |
| Hollandale         | 12,649                       | 10,752                         | -1,897                                     | -15.0          |
| Linden             | 17,498                       | 14,873                         | -2,625                                     | -15.0          |
| Rewey              | 8,140                        | 6,919                          | -1,221                                     | -15.0          |
| Ridgeway           | 43,212                       | 38,155                         | -5,057                                     | -11.7          |
| <b>Cities</b>      |                              |                                |                                            |                |
| Dodgeville         | 292,447                      | 248,580                        | -43,867                                    | -15.0          |
| Mineral Point      | 115,612                      | 98,270                         | -17,342                                    | -15.0          |
| County Government  | 1,052,580                    | 954,387                        | -98,193                                    | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                    | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|--------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>IRON COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>       |                        |                          |                                      |                |
| Anderson           | \$81,759               | \$79,287                 | -\$2,472                             | -3.0%          |
| Carey              | 81,526                 | 79,061                   | -2,465                               | -3.0           |
| Gurney             | 69,988                 | 67,872                   | -2,116                               | -3.0           |
| Kimball            | 95,985                 | 93,083                   | -2,902                               | -3.0           |
| Knight             | 106,697                | 103,471                  | -3,226                               | -3.0           |
| Mercer             | 328,177                | 318,256                  | -9,921                               | -3.0           |
| Oma                | 119,992                | 116,364                  | -3,628                               | -3.0           |
| Pence              | 46,235                 | 44,838                   | -1,398                               | -3.0           |
| Saxon              | 82,076                 | 79,595                   | -2,481                               | -3.0           |
| Sherman            | 94,461                 | 91,605                   | -2,856                               | -3.0           |
| <b>Cities</b>      |                        |                          |                                      |                |
| Hurley             | 221,617                | 188,375                  | -33,243                              | -15.0          |
| Montreal           | 70,776                 | 60,160                   | -10,616                              | -15.0          |
| County Government  | 369,532                | 325,553                  | -43,979                              | -11.9          |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                       | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|-----------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>JACKSON COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>          |                              |                                |                                            |                |
| Adams                 | \$112,794                    | \$109,384                      | -\$3,410                                   | -3.0%          |
| Albion                | 114,170                      | 110,718                        | -3,452                                     | -3.0           |
| Alma                  | 144,993                      | 140,610                        | -4,383                                     | -3.0           |
| Bear Bluff            | 77,841                       | 77,841                         | 0                                          | 0.0            |
| Brockway              | 103,691                      | 100,556                        | -3,135                                     | -3.0           |
| City Point            | 103,818                      | 100,679                        | -3,139                                     | -3.0           |
| Cleveland             | 106,591                      | 103,369                        | -3,222                                     | -3.0           |
| Curran                | 80,340                       | 77,911                         | -2,429                                     | -3.0           |
| Franklin              | 70,835                       | 68,693                         | -2,141                                     | -3.0           |
| Garden Valley         | 113,556                      | 110,123                        | -3,433                                     | -3.0           |
| Garfield              | 68,951                       | 66,866                         | -2,084                                     | -3.0           |
| Hixton                | 96,451                       | 93,535                         | -2,916                                     | -3.0           |
| Irving                | 94,376                       | 91,523                         | -2,853                                     | -3.0           |
| Knapp                 | 119,738                      | 116,118                        | -3,620                                     | -3.0           |
| Komensky              | 110,465                      | 107,126                        | -3,340                                     | -3.0           |
| Manchester            | 100,589                      | 100,589                        | 0                                          | 0.0            |
| Melrose               | 58,027                       | 56,273                         | -1,754                                     | -3.0           |
| Millston              | 95,849                       | 95,849                         | 0                                          | 0.0            |
| North Bend            | 59,742                       | 57,936                         | -1,806                                     | -3.0           |
| Northfield            | 102,547                      | 99,447                         | -3,100                                     | -3.0           |
| Springfield           | 100,325                      | 97,292                         | -3,033                                     | -3.0           |
| <b>Villages</b>       |                              |                                |                                            |                |
| Alma Center           | 32,238                       | 35,118                         | 2,881                                      | 8.9            |
| Hixton                | 13,496                       | 11,472                         | -2,024                                     | -15.0          |
| Melrose               | 22,306                       | 18,960                         | -3,346                                     | -15.0          |
| Merrillan             | 22,129                       | 18,810                         | -3,319                                     | -15.0          |
| Taylor                | 20,249                       | 17,212                         | -3,037                                     | -15.0          |
| <b>Cities</b>         |                              |                                |                                            |                |
| Black River Falls     | 309,912                      | 263,426                        | -46,487                                    | -15.0          |
| County Government     | 895,834                      | 812,264                        | -83,570                                    | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                         | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|-------------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>JEFFERSON COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>            |                              |                                |                                            |                |
| Aztalan                 | \$67,871                     | \$65,819                       | -\$2,052                                   | -3.0%          |
| Cold Spring             | 51,803                       | 50,237                         | -1,566                                     | -3.0           |
| Concord                 | 107,290                      | 104,046                        | -3,244                                     | -3.0           |
| Farmington              | 115,101                      | 111,622                        | -3,480                                     | -3.0           |
| Hebron                  | 78,393                       | 76,023                         | -2,370                                     | -3.0           |
| Ixonia                  | 147,470                      | 143,012                        | -4,458                                     | -3.0           |
| Jefferson               | 94,207                       | 91,359                         | -2,848                                     | -3.0           |
| Koshkonong              | 147,237                      | 142,786                        | -4,451                                     | -3.0           |
| Lake Mills              | 80,933                       | 78,486                         | -2,447                                     | -3.0           |
| Milford                 | 79,353                       | 79,353                         | 0                                          | 0.0            |
| Oakland                 | 106,443                      | 103,225                        | -3,218                                     | -3.0           |
| Palmyra                 | 80,996                       | 78,548                         | -2,449                                     | -3.0           |
| Sullivan                | 84,680                       | 82,120                         | -2,560                                     | -3.0           |
| Sumner                  | 53,560                       | 51,941                         | -1,619                                     | -3.0           |
| Waterloo                | 83,050                       | 80,539                         | -2,511                                     | -3.0           |
| Watertown               | 118,361                      | 114,783                        | -3,578                                     | -3.0           |
| <b>Villages</b>         |                              |                                |                                            |                |
| Johnson Creek           | 268,881                      | 233,275                        | -35,606                                    | -13.2          |
| Palmyra                 | 90,099                       | 76,584                         | -13,515                                    | -15.0          |
| Sullivan                | 28,557                       | 24,273                         | -4,284                                     | -15.0          |
| <b>Cities</b>           |                              |                                |                                            |                |
| Fort Atkinson           | 492,914                      | 418,977                        | -73,937                                    | -15.0          |
| Jefferson               | 333,439                      | 283,423                        | -50,016                                    | -15.0          |
| Lake Mills              | 292,221                      | 248,388                        | -43,833                                    | -15.0          |
| Waterloo                | 235,930                      | 200,541                        | -35,390                                    | -15.0          |
| Watertown *             | 1,344,087                    | 1,142,474                      | -201,613                                   | -15.0          |
| County Government       | 1,724,818                    | 1,563,914                      | -160,904                                   | -9.3           |

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**(Based on Cost Data Used for 2011 Payments)**

|                      | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|----------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>JUNEAU COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>         |                              |                                |                                            |                |
| Armenia              | \$238,628                    | \$231,414                      | -\$7,214                                   | -3.0%          |
| Clearfield           | 95,201                       | 92,323                         | -2,878                                     | -3.0           |
| Cutler               | 113,281                      | 109,856                        | -3,425                                     | -3.0           |
| Finley               | 69,819                       | 67,708                         | -2,111                                     | -3.0           |
| Fountain             | 83,622                       | 81,094                         | -2,528                                     | -3.0           |
| Germantown           | 144,591                      | 140,220                        | -4,371                                     | -3.0           |
| Kildare              | 97,446                       | 94,500                         | -2,946                                     | -3.0           |
| Kingston             | 61,419                       | 61,419                         | 0                                          | 0.0            |
| Lemonweir            | 118,234                      | 114,660                        | -3,574                                     | -3.0           |
| Lindina              | 94,842                       | 91,974                         | -2,867                                     | -3.0           |
| Lisbon               | 78,879                       | 76,495                         | -2,385                                     | -3.0           |
| Lyndon               | 81,864                       | 79,390                         | -2,475                                     | -3.0           |
| Marion               | 28,298                       | 28,298                         | 0                                          | 0.0            |
| Necedah              | 245,763                      | 238,333                        | -7,430                                     | -3.0           |
| Orange               | 72,401                       | 70,213                         | -2,189                                     | -3.0           |
| Plymouth             | 95,540                       | 92,652                         | -2,888                                     | -3.0           |
| Seven Mile Creek     | 122,109                      | 118,417                        | -3,692                                     | -3.0           |
| Summit               | 119,865                      | 116,241                        | -3,624                                     | -3.0           |
| Wonewoc              | 114,043                      | 110,595                        | -3,448                                     | -3.0           |
| <b>Villages</b>      |                              |                                |                                            |                |
| Camp Douglas         | 45,968                       | 39,073                         | -6,895                                     | -15.0          |
| Hustler              | 6,584                        | 6,385                          | -199                                       | -3.0           |
| Lyndon Station       | 17,154                       | 14,581                         | -2,573                                     | -15.0          |
| Necedah              | 47,684                       | 40,531                         | -7,153                                     | -15.0          |
| Union Center         | 16,309                       | 13,862                         | -2,446                                     | -15.0          |
| Wonewoc              | 29,697                       | 25,242                         | -4,455                                     | -15.0          |
| <b>Cities</b>        |                              |                                |                                            |                |
| Elroy                | 70,824                       | 60,200                         | -10,624                                    | -15.0          |
| Mauston              | 361,989                      | 307,690                        | -54,298                                    | -15.0          |
| New Lisbon           | 103,862                      | 88,283                         | -15,579                                    | -15.0          |
| County Government    | 925,210                      | 838,900                        | -86,311                                    | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                       | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|-----------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>KENOSHA COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>          |                        |                          |                                      |                |
| Brighton              | \$33,914               | \$32,889                 | -\$1,025                             | -3.0%          |
| Bristol               | 50,448                 | 42,881                   | -7,567                               | -15.0          |
| Paris                 | 16,128                 | 15,562                   | -566                                 | -3.5           |
| Randall               | 75,908                 | 64,522                   | -11,386                              | -15.0          |
| Salem                 | 216,917                | 184,380                  | -32,538                              | -15.0          |
| Somers                | 124,307                | 105,661                  | -18,646                              | -15.0          |
| Wheatland             | 78,554                 | 68,353                   | -10,201                              | -13.0          |
| <b>Villages</b>       |                        |                          |                                      |                |
| Bristol               | 64,222                 | 54,589                   | -9,633                               | -15.0          |
| Paddock Lake          | 215,714                | 239,881                  | 24,167                               | 11.2           |
| Pleasant Prairie      | 911,869                | 775,089                  | -136,780                             | -15.0          |
| Silver Lake           | 80,497                 | 68,422                   | -12,075                              | -15.0          |
| Twin Lakes            | 258,473                | 219,702                  | -38,771                              | -15.0          |
| <b>Cities</b>         |                        |                          |                                      |                |
| Kenosha               | 2,510,440              | 2,133,874                | -376,566                             | -15.0          |
| County Government     | 2,559,466              | 2,320,699                | -238,766                             | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                        | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>KEWAUNEE COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>           |                        |                          |                                      |                |
| Ahnapee                | \$102,251              | \$99,160                 | -\$3,091                             | -3.0%          |
| Carlton                | 110,275                | 106,941                  | -3,334                               | -3.0           |
| Casco                  | 95,688                 | 92,796                   | -2,893                               | -3.0           |
| Franklin               | 108,115                | 104,847                  | -3,268                               | -3.0           |
| Lincoln                | 107,014                | 103,779                  | -3,235                               | -3.0           |
| Luxemburg              | 122,066                | 118,376                  | -3,690                               | -3.0           |
| Montpelier             | 100,748                | 97,702                   | -3,046                               | -3.0           |
| Pierce                 | 60,716                 | 58,880                   | -1,836                               | -3.0           |
| Red River              | 125,813                | 122,010                  | -3,804                               | -3.0           |
| West Kewaunee          | 89,083                 | 86,390                   | -2,693                               | -3.0           |
| <b>Villages</b>        |                        |                          |                                      |                |
| Casco                  | 27,323                 | 23,224                   | -4,098                               | -15.0          |
| Luxemburg              | 139,397                | 118,488                  | -20,910                              | -15.0          |
| <b>Cities</b>          |                        |                          |                                      |                |
| Algoma                 | 240,977                | 204,830                  | -36,146                              | -15.0          |
| Kewaunee               | 226,896                | 192,861                  | -34,034                              | -15.0          |
| County Government      | 862,642                | 782,168                  | -80,474                              | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                         | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|-------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>LA CROSSE COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>            |                        |                          |                                      |                |
| Bangor                  | \$50,660               | \$49,128                 | -\$1,532                             | -3.0%          |
| Barre                   | 34,211                 | 33,176                   | -1,034                               | -3.0           |
| Burns                   | 74,286                 | 72,040                   | -2,246                               | -3.0           |
| Campbell                | 79,198                 | 67,318                   | -11,880                              | -15.0          |
| Farmington              | 84,003                 | 81,463                   | -2,540                               | -3.0           |
| Greenfield              | 64,336                 | 62,391                   | -1,945                               | -3.0           |
| Hamilton                | 94,090                 | 99,180                   | 5,090                                | 5.4            |
| Holland                 | 102,293                | 99,201                   | -3,092                               | -3.0           |
| Medary                  | 36,603                 | 35,496                   | -1,107                               | -3.0           |
| Onalaska                | 99,012                 | 96,019                   | -2,993                               | -3.0           |
| Shelby                  | 142,266                | 120,926                  | -21,340                              | -15.0          |
| Washington              | 55,677                 | 53,994                   | -1,683                               | -3.0           |
| <b>Villages</b>         |                        |                          |                                      |                |
| Bangor                  | 44,341                 | 37,690                   | -6,651                               | -15.0          |
| Holmen                  | 159,994                | 135,995                  | -23,999                              | -15.0          |
| Rockland                | 12,898                 | 10,963                   | -1,935                               | -15.0          |
| West Salem              | 129,513                | 110,086                  | -19,427                              | -15.0          |
| <b>Cities</b>           |                        |                          |                                      |                |
| La Crosse               | 2,285,134              | 1,942,364                | -342,770                             | -15.0          |
| Onalaska                | 721,040                | 612,884                  | -108,156                             | -15.0          |
| County Government       | 1,638,136              | 1,485,318                | -152,818                             | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                         | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|-------------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>LAFAYETTE COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>            |                              |                                |                                            |                |
| Argyle                  | \$76,974                     | \$74,647                       | -\$2,327                                   | -3.0%          |
| Belmont                 | 98,102                       | 95,136                         | -2,966                                     | -3.0           |
| Benton                  | 67,003                       | 64,977                         | -2,026                                     | -3.0           |
| Blanchard               | 44,817                       | 43,462                         | -1,355                                     | -3.0           |
| Darlington              | 113,831                      | 110,390                        | -3,441                                     | -3.0           |
| Elk Grove               | 83,833                       | 81,299                         | -2,534                                     | -3.0           |
| Fayette                 | 59,001                       | 57,217                         | -1,784                                     | -3.0           |
| Gratiot                 | 130,682                      | 126,732                        | -3,951                                     | -3.0           |
| Kendall                 | 86,479                       | 83,865                         | -2,614                                     | -3.0           |
| Lamont                  | 61,097                       | 59,250                         | -1,847                                     | -3.0           |
| Monticello              | 49,517                       | 48,020                         | -1,497                                     | -3.0           |
| New Diggings            | 67,448                       | 65,409                         | -2,039                                     | -3.0           |
| Seymour                 | 77,249                       | 74,914                         | -2,335                                     | -3.0           |
| Shullsburg              | 87,432                       | 84,789                         | -2,643                                     | -3.0           |
| Wayne                   | 90,459                       | 87,725                         | -2,735                                     | -3.0           |
| White Oak Springs       | 35,460                       | 34,388                         | -1,072                                     | -3.0           |
| Willow Springs          | 103,818                      | 100,679                        | -3,139                                     | -3.0           |
| Wiota                   | 143,173                      | 138,844                        | -4,328                                     | -3.0           |
| <b>Villages</b>         |                              |                                |                                            |                |
| Argyle                  | 33,750                       | 28,688                         | -5,063                                     | -15.0          |
| Belmont                 | 50,786                       | 43,168                         | -7,618                                     | -15.0          |
| Benton                  | 36,352                       | 30,900                         | -5,453                                     | -15.0          |
| Blanchardville *        | 32,004                       | 27,203                         | -4,801                                     | -15.0          |
| Gratiot                 | 13,784                       | 11,716                         | -2,068                                     | -15.0          |
| South Wayne             | 28,926                       | 24,587                         | -4,339                                     | -15.0          |
| <b>Cities</b>           |                              |                                |                                            |                |
| Darlington              | 166,607                      | 141,616                        | -24,991                                    | -15.0          |
| Shullsburg              | 71,597                       | 60,857                         | -10,740                                    | -15.0          |
| County Government       | 671,116                      | 608,510                        | -62,607                                    | -9.3           |

\* This municipality is located in more than one county. The amounts shown are for the entire municipality as opposed to the part of the municipality in this county.

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                        | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>LANGLADE COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>           |                        |                          |                                      |                |
| Ackley                 | \$63,271               | \$63,271                 | \$0                                  | 0.0%           |
| Ainsworth              | 88,702                 | 86,021                   | -2,682                               | -3.0           |
| Antigo                 | 84,913                 | 82,346                   | -2,567                               | -3.0           |
| Elcho                  | 164,131                | 159,169                  | -4,962                               | -3.0           |
| Evergreen              | 53,675                 | 53,675                   | 0                                    | 0.0            |
| Langlade               | 47,738                 | 46,295                   | -1,443                               | -3.0           |
| Neva                   | 64,484                 | 62,534                   | -1,949                               | -3.0           |
| Norwood                | 90,713                 | 87,971                   | -2,742                               | -3.0           |
| Parrish                | 22,398                 | 21,721                   | -677                                 | -3.0           |
| Peck                   | 70,517                 | 68,385                   | -2,132                               | -3.0           |
| Polar                  | 105,321                | 102,137                  | -3,184                               | -3.0           |
| Price                  | 64,020                 | 62,617                   | -1,404                               | -2.2           |
| Rolling                | 106,400                | 103,184                  | -3,217                               | -3.0           |
| Summit                 | 31,813                 | 31,813                   | 0                                    | 0.0            |
| Upham                  | 103,924                | 100,782                  | -3,142                               | -3.0           |
| Vilas                  | 37,936                 | 37,936                   | 0                                    | 0.0            |
| Wolf River             | 159,283                | 154,468                  | -4,815                               | -3.0           |
| <b>Villages</b>        |                        |                          |                                      |                |
| White Lake             | 16,259                 | 15,767                   | -492                                 | -3.0           |
| <b>Cities</b>          |                        |                          |                                      |                |
| Antigo                 | 565,899                | 481,014                  | -84,885                              | -15.0          |
| County Government      | 699,844                | 634,558                  | -65,287                              | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                       | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|-----------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>LINCOLN COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>          |                        |                          |                                      |                |
| Birch                 | \$56,888               | \$56,888                 | \$0                                  | 0.0%           |
| Bradley               | 166,375                | 161,345                  | -5,030                               | -3.0           |
| Corning               | 196,120                | 196,120                  | 0                                    | 0.0            |
| Harding               | 71,618                 | 69,453                   | -2,165                               | -3.0           |
| Harrison              | 122,892                | 119,177                  | -3,715                               | -3.0           |
| King                  | 71,004                 | 68,858                   | -2,147                               | -3.0           |
| Merrill               | 141,289                | 137,017                  | -4,271                               | -3.0           |
| Pine River            | 137,309                | 133,158                  | -4,151                               | -3.0           |
| Rock Falls            | 79,345                 | 76,946                   | -2,399                               | -3.0           |
| Russell               | 86,733                 | 84,111                   | -2,622                               | -3.0           |
| Schley                | 105,807                | 105,807                  | 0                                    | 0.0            |
| Scott                 | 118,171                | 114,598                  | -3,572                               | -3.0           |
| Skanawan              | 50,321                 | 48,800                   | -1,521                               | -3.0           |
| Somo                  | 44,182                 | 42,846                   | -1,336                               | -3.0           |
| Tomahawk              | 75,005                 | 72,738                   | -2,268                               | -3.0           |
| Wilson                | 57,875                 | 57,875                   | 0                                    | 0.0            |
| <b>Cities</b>         |                        |                          |                                      |                |
| Merrill               | 481,098                | 408,933                  | -72,165                              | -15.0          |
| Tomahawk              | 209,024                | 177,670                  | -31,354                              | -15.0          |
| County Government     | 1,131,767              | 1,026,187                | -105,580                             | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                         | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|-------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>MANITOWOC COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>            |                        |                          |                                      |                |
| Cato                    | \$139,002              | \$134,800                | -\$4,202                             | -3.0%          |
| Centerville             | 80,065                 | 77,644                   | -2,420                               | -3.0           |
| Cooperstown             | 129,857                | 125,931                  | -3,926                               | -3.0           |
| Eaton                   | 99,139                 | 96,142                   | -2,997                               | -3.0           |
| Franklin                | 138,007                | 133,835                  | -4,172                               | -3.0           |
| Gibson                  | 126,343                | 122,523                  | -3,820                               | -3.0           |
| Kossuth                 | 137,563                | 133,404                  | -4,159                               | -3.0           |
| Liberty                 | 127,401                | 123,550                  | -3,852                               | -3.0           |
| Manitowoc               | 25,256                 | 24,492                   | -764                                 | -3.0           |
| Manitowoc Rapids        | 108,793                | 105,504                  | -3,289                               | -3.0           |
| Maple Grove             | 133,413                | 129,380                  | -4,033                               | -3.0           |
| Meeme                   | 109,322                | 106,017                  | -3,305                               | -3.0           |
| Mishicot                | 111,820                | 108,439                  | -3,380                               | -3.0           |
| Newton                  | 134,345                | 130,283                  | -4,061                               | -3.0           |
| Rockland                | 112,159                | 108,768                  | -3,391                               | -3.0           |
| Schleswig               | 119,462                | 115,851                  | -3,612                               | -3.0           |
| Two Creeks              | 53,518                 | 51,900                   | -1,618                               | -3.0           |
| Two Rivers              | 88,364                 | 85,692                   | -2,671                               | -3.0           |
| <b>Villages</b>         |                        |                          |                                      |                |
| Cleveland               | 72,605                 | 61,715                   | -10,891                              | -15.0          |
| Francis Creek           | 28,169                 | 23,943                   | -4,225                               | -15.0          |
| Kellnersville           | 7,953                  | 6,760                    | -1,193                               | -15.0          |
| Maribel                 | 5,412                  | 4,600                    | -812                                 | -15.0          |
| Mishicot                | 57,584                 | 48,946                   | -8,638                               | -15.0          |
| Reedsville              | 77,712                 | 86,925                   | 9,213                                | 11.9           |
| Saint Nazianz           | 28,993                 | 24,644                   | -4,349                               | -15.0          |
| Valders                 | 49,253                 | 42,793                   | -6,460                               | -13.1          |
| Whitelaw                | 19,905                 | 16,920                   | -2,986                               | -15.0          |
| <b>Cities</b>           |                        |                          |                                      |                |
| Kiel *                  | 162,595                | 138,206                  | -24,389                              | -15.0          |
| Manitowoc               | 2,049,064              | 1,741,704                | -307,360                             | -15.0          |
| Two Rivers              | 552,505                | 469,630                  | -82,876                              | -15.0          |
| County Government       | 1,603,195              | 1,453,637                | -149,558                             | -9.3           |

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**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                        | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|------------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>MARATHON COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>           |                              |                                |                                            |                |
| Bergen                 | \$54,746                     | \$53,091                       | -\$1,655                                   | -3.0%          |
| Berlin                 | 98,546                       | 95,567                         | -2,979                                     | -3.0           |
| Bern                   | 75,662                       | 73,374                         | -2,287                                     | -3.0           |
| Bevent                 | 111,946                      | 111,946                        | 0                                          | 0.0            |
| Brighton               | 104,072                      | 100,925                        | -3,146                                     | -3.0           |
| Cassel                 | 90,902                       | 97,949                         | 7,047                                      | 7.8            |
| Cleveland              | 96,429                       | 93,514                         | -2,915                                     | -3.0           |
| Day                    | 107,395                      | 104,149                        | -3,247                                     | -3.0           |
| Easton                 | 126,639                      | 122,810                        | -3,828                                     | -3.0           |
| Eau Pleine             | 84,710                       | 84,710                         | 0                                          | 0.0            |
| Elderon                | 75,005                       | 72,738                         | -2,268                                     | -3.0           |
| Emmet                  | 106,358                      | 103,143                        | -3,215                                     | -3.0           |
| Frankfort              | 94,334                       | 91,482                         | -2,852                                     | -3.0           |
| Franzen                | 61,922                       | 60,050                         | -1,872                                     | -3.0           |
| Green Valley           | 52,523                       | 50,935                         | -1,588                                     | -3.0           |
| Guenther               | 65,096                       | 65,080                         | -16                                        | 0.0            |
| Halsey                 | 80,658                       | 78,219                         | -2,438                                     | -3.0           |
| Hamburg                | 100,833                      | 97,784                         | -3,048                                     | -3.0           |
| Harrison               | 39,440                       | 38,247                         | -1,192                                     | -3.0           |
| Hewitt                 | 99,541                       | 96,532                         | -3,009                                     | -3.0           |
| Holton                 | 103,458                      | 100,330                        | -3,128                                     | -3.0           |
| Hull                   | 94,124                       | 92,200                         | -1,924                                     | -2.0           |
| Johnson                | 90,459                       | 87,725                         | -2,735                                     | -3.0           |
| Knowlton               | 113,979                      | 110,534                        | -3,446                                     | -3.0           |
| Maine                  | 158,161                      | 153,380                        | -4,781                                     | -3.0           |
| Marathon               | 74,370                       | 72,122                         | -2,248                                     | -3.0           |
| McMillan               | 106,189                      | 102,978                        | -3,210                                     | -3.0           |
| Mosinee                | 101,531                      | 98,462                         | -3,069                                     | -3.0           |
| Norrie                 | 72,740                       | 70,541                         | -2,199                                     | -3.0           |
| Plover                 | 70,475                       | 68,344                         | -2,131                                     | -3.0           |
| Reid                   | 95,710                       | 92,816                         | -2,893                                     | -3.0           |
| Rib Falls              | 94,355                       | 91,502                         | -2,852                                     | -3.0           |
| Rib Mountain           | 220,484                      | 187,412                        | -33,073                                    | -15.0          |
| Rietbrock              | 89,062                       | 86,370                         | -2,692                                     | -3.0           |
| Ringle                 | 117,896                      | 114,332                        | -3,564                                     | -3.0           |
| Spencer                | 95,074                       | 92,200                         | -2,874                                     | -3.0           |
| Stettin                | 152,001                      | 147,405                        | -4,595                                     | -3.0           |
| Texas                  | 122,299                      | 118,602                        | -3,697                                     | -3.0           |
| Wausau                 | 119,293                      | 115,687                        | -3,606                                     | -3.0           |
| Weston                 | 85,675                       | 72,824                         | -12,851                                    | -15.0          |
| Wien                   | 87,030                       | 84,399                         | -2,631                                     | -3.0           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                                    | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|------------------------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>MARATHON COUNTY (continued)</b> |                              |                                |                                            |                |
| <b>Villages</b>                    |                              |                                |                                            |                |
| Athens                             | \$78,610                     | \$66,818                       | -\$11,791                                  | -15.0%         |
| Brokaw                             | 17,840                       | 15,164                         | -2,676                                     | -15.0          |
| Edgar                              | 89,983                       | 76,485                         | -13,497                                    | -15.0          |
| Elderon                            | 2,837                        | 2,751                          | -86                                        | -3.0           |
| Fenwood                            | 5,665                        | 4,815                          | -850                                       | -15.0          |
| Hatley                             | 16,259                       | 15,767                         | -492                                       | -3.0           |
| Kronenwetter                       | 623,934                      | 605,792                        | -18,142                                    | -2.9           |
| Marathon                           | 186,138                      | 158,217                        | -27,921                                    | -15.0          |
| Rothschild                         | 304,465                      | 258,795                        | -45,670                                    | -15.0          |
| Spencer                            | 152,849                      | 129,921                        | -22,927                                    | -15.0          |
| Stratford                          | 164,984                      | 140,237                        | -24,748                                    | -15.0          |
| Unity *                            | 11,153                       | 9,579                          | -1,575                                     | -14.1          |
| Weston                             | 1,248,222                    | 1,060,989                      | -187,233                                   | -15.0          |
| <b>Cities</b>                      |                              |                                |                                            |                |
| Mosinee                            | 273,589                      | 232,551                        | -41,038                                    | -15.0          |
| Schofield                          | 172,304                      | 146,458                        | -25,846                                    | -15.0          |
| Wausau                             | 2,310,028                    | 1,963,524                      | -346,504                                   | -15.0          |
| County Government                  | 3,316,941                    | 2,910,945                      | -405,996                                   | -12.2          |

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**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                         | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|-------------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>MARINETTE COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>            |                              |                                |                                            |                |
| Amberg                  | \$178,400                    | \$173,006                      | -\$5,393                                   | -3.0%          |
| Athelstane              | 210,345                      | 203,986                        | -6,359                                     | -3.0           |
| Beaver                  | 169,212                      | 164,096                        | -5,116                                     | -3.0           |
| Beecher                 | 122,066                      | 118,376                        | -3,690                                     | -3.0           |
| Dunbar                  | 181,363                      | 175,881                        | -5,483                                     | -3.0           |
| Goodman                 | 106,909                      | 103,677                        | -3,232                                     | -3.0           |
| Grover                  | 191,800                      | 186,002                        | -5,798                                     | -3.0           |
| Lake                    | 131,190                      | 127,224                        | -3,966                                     | -3.0           |
| Middle Inlet            | 128,714                      | 124,822                        | -3,891                                     | -3.0           |
| Niagara                 | 133,477                      | 129,442                        | -4,035                                     | -3.0           |
| Pembine                 | 158,279                      | 158,279                        | 0                                          | 0.0            |
| Peshtigo                | 181,469                      | 175,983                        | -5,486                                     | -3.0           |
| Porterfield             | 150,900                      | 146,338                        | -4,562                                     | -3.0           |
| Pound                   | 144,401                      | 140,035                        | -4,365                                     | -3.0           |
| Silver Cliff            | 171,625                      | 166,437                        | -5,188                                     | -3.0           |
| Stephenson              | 449,058                      | 435,482                        | -13,576                                    | -3.0           |
| Wagner                  | 111,048                      | 111,048                        | 0                                          | 0.0            |
| Wausaukee               | 202,844                      | 202,795                        | -48                                        | 0.0            |
| <b>Villages</b>         |                              |                                |                                            |                |
| Coleman                 | 28,404                       | 32,664                         | 4,261                                      | 15.0           |
| Crivitz                 | 72,956                       | 62,013                         | -10,943                                    | -15.0          |
| Pound                   | 12,621                       | 14,514                         | 1,893                                      | 15.0           |
| Wausaukee               | 25,542                       | 23,815                         | -1,727                                     | -6.8           |
| <b>Cities</b>           |                              |                                |                                            |                |
| Marinette               | 604,692                      | 513,988                        | -90,704                                    | -15.0          |
| Niagara                 | 154,824                      | 131,600                        | -23,224                                    | -15.0          |
| Peshtigo                | 170,321                      | 144,773                        | -25,548                                    | -15.0          |
| County Government       | 1,303,827                    | 1,173,771                      | -130,056                                   | -10.0          |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                         | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|-------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>MARQUETTE COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>            |                        |                          |                                      |                |
| Buffalo                 | \$106,641              | \$106,058                | -\$583                               | -0.5%          |
| Crystal Lake            | 74,434                 | 72,183                   | -2,250                               | -3.0           |
| Douglas                 | 58,196                 | 56,437                   | -1,759                               | -3.0           |
| Harris                  | 80,065                 | 77,644                   | -2,420                               | -3.0           |
| Mecan                   | 79,620                 | 77,213                   | -2,407                               | -3.0           |
| Montello                | 40,731                 | 39,500                   | -1,231                               | -3.0           |
| Moundville              | 30,749                 | 30,749                   | 0                                    | 0.0            |
| Neshkoro                | 54,428                 | 52,783                   | -1,645                               | -3.0           |
| Newton                  | 82,578                 | 82,578                   | 0                                    | 0.0            |
| Oxford                  | 70,920                 | 68,776                   | -2,144                               | -3.0           |
| Packwaukee              | 91,920                 | 89,141                   | -2,779                               | -3.0           |
| Shields                 | 68,993                 | 66,907                   | -2,086                               | -3.0           |
| Springfield             | 113,937                | 110,492                  | -3,444                               | -3.0           |
| Westfield               | 80,044                 | 77,624                   | -2,420                               | -3.0           |
| <b>Villages</b>         |                        |                          |                                      |                |
| Endeavor                | 14,190                 | 12,061                   | -2,128                               | -15.0          |
| Neshkoro                | 14,988                 | 14,535                   | -453                                 | -3.0           |
| Oxford                  | 17,211                 | 14,629                   | -2,582                               | -15.0          |
| Westfield               | 103,019                | 87,566                   | -15,453                              | -15.0          |
| <b>Cities</b>           |                        |                          |                                      |                |
| Montello                | 80,508                 | 68,432                   | -12,076                              | -15.0          |
| County Government       | 832,578                | 754,909                  | -77,669                              | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                         | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|-------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>MENOMINEE COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>            |                        |                          |                                      |                |
| Menominee               | \$167,349              | \$162,290                | -\$5,059                             | -3.0%          |
| County Government       | 193,975                | 177,355                  | -16,621                              | -8.6           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                         | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|-------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>MILWAUKEE COUNTY</b> |                        |                          |                                      |                |
| <b>Villages</b>         |                        |                          |                                      |                |
| Bayside *               | \$368,669              | \$313,369                | -\$55,300                            | -15.0%         |
| Brown Deer              | 441,395                | 375,186                  | -66,209                              | -15.0          |
| Fox Point               | 515,985                | 438,587                  | -77,398                              | -15.0          |
| Greendale               | 506,793                | 430,774                  | -76,019                              | -15.0          |
| Hales Corners           | 448,065                | 380,855                  | -67,210                              | -15.0          |
| River Hills             | 262,781                | 223,363                  | -39,417                              | -15.0          |
| Shorewood               | 622,589                | 529,201                  | -93,388                              | -15.0          |
| West Milwaukee          | 404,764                | 344,050                  | -60,715                              | -15.0          |
| Whitefish Bay           | 701,801                | 596,531                  | -105,270                             | -15.0          |
| <b>Cities</b>           |                        |                          |                                      |                |
| Cudahy                  | 981,810                | 834,539                  | -147,272                             | -15.0          |
| Franklin                | 1,554,609              | 1,321,417                | -233,191                             | -15.0          |
| Glendale                | 1,417,279              | 1,204,687                | -212,592                             | -15.0          |
| Greenfield              | 1,753,629              | 1,490,585                | -263,044                             | -15.0          |
| Milwaukee *             | 25,461,884             | 21,642,602               | -3,819,283                           | -15.0          |
| Oak Creek               | 1,645,238              | 1,398,453                | -246,786                             | -15.0          |
| Saint Francis           | 659,333                | 560,433                  | -98,900                              | -15.0          |
| South Milwaukee         | 901,180                | 766,003                  | -135,177                             | -15.0          |
| Wauwatosa               | 1,821,987              | 1,548,689                | -273,298                             | -15.0          |
| West Allis              | 2,466,294              | 2,096,350                | -369,944                             | -15.0          |
| County Government       | 4,279,010              | 3,637,158                | -641,851                             | -15.0          |

\* This municipality is located in more than one county. The amounts shown are for the entire municipality as opposed to the part of the municipality in this county.

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                      | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|----------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>MONROE COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>         |                        |                          |                                      |                |
| Adrian               | \$76,784               | \$74,462                 | -\$2,321                             | -3.0%          |
| Angelo               | 49,877                 | 48,369                   | -1,508                               | -3.0           |
| Byron                | 98,250                 | 95,280                   | -2,970                               | -3.0           |
| Clifton              | 88,131                 | 85,466                   | -2,664                               | -3.0           |
| Glendale             | 109,788                | 106,469                  | -3,319                               | -3.0           |
| Grant                | 46,193                 | 44,796                   | -1,396                               | -3.0           |
| Greenfield           | 58,069                 | 56,314                   | -1,756                               | -3.0           |
| Jefferson            | 85,908                 | 83,311                   | -2,597                               | -3.0           |
| La Fayette           | 22,377                 | 21,700                   | -676                                 | -3.0           |
| La Grange            | 96,726                 | 93,802                   | -2,924                               | -3.0           |
| Leon                 | 74,243                 | 71,999                   | -2,244                               | -3.0           |
| Lincoln              | 74,878                 | 72,615                   | -2,264                               | -3.0           |
| Little Falls         | 156,531                | 151,799                  | -4,732                               | -3.0           |
| New Lyme             | 25,491                 | 25,491                   | 0                                    | 0.0            |
| Oakdale              | 78,922                 | 76,536                   | -2,386                               | -3.0           |
| Portland             | 95,540                 | 92,652                   | -2,888                               | -3.0           |
| Ridgeville           | 82,796                 | 80,293                   | -2,503                               | -3.0           |
| Scott                | 54,174                 | 52,536                   | -1,638                               | -3.0           |
| Sheldon              | 98,843                 | 95,855                   | -2,988                               | -3.0           |
| Sparta               | 149,799                | 145,270                  | -4,529                               | -3.0           |
| Tomah                | 96,683                 | 93,761                   | -2,923                               | -3.0           |
| Wellington           | 94,715                 | 91,851                   | -2,863                               | -3.0           |
| Wells                | 54,386                 | 52,742                   | -1,644                               | -3.0           |
| Wilton               | 75,767                 | 73,477                   | -2,291                               | -3.0           |
| <b>Villages</b>      |                        |                          |                                      |                |
| Cashton              | 105,545                | 121,377                  | 15,832                               | 15.0           |
| Kendall              | 30,940                 | 26,299                   | -4,641                               | -15.0          |
| Melvina              | 2,562                  | 3,065                    | 503                                  | 19.6           |
| Norwalk              | 26,873                 | 22,842                   | -4,031                               | -15.0          |
| Oakdale              | 8,911                  | 9,168                    | 257                                  | 2.9            |
| Warrens              | 24,974                 | 21,228                   | -3,746                               | -15.0          |
| Wilton               | 28,023                 | 24,540                   | -3,483                               | -12.4          |
| Wyeville             | 6,076                  | 5,892                    | -184                                 | -3.0           |
| <b>Cities</b>        |                        |                          |                                      |                |
| Sparta               | 518,311                | 440,564                  | -77,747                              | -15.0          |
| Tomah                | 584,510                | 496,834                  | -87,677                              | -15.0          |
| County Government    | 1,109,709              | 1,006,187                | -103,522                             | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                      | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|----------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>OCONTO COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>         |                        |                          |                                      |                |
| Abrams               | \$109,174              | \$117,637                | \$8,463                              | 7.8%           |
| Bagley               | 67,845                 | 67,845                   | 0                                    | 0.0            |
| Brazeau              | 231,430                | 224,434                  | -6,996                               | -3.0           |
| Breed                | 99,252                 | 99,252                   | 0                                    | 0.0            |
| Chase                | 128,311                | 124,432                  | -3,879                               | -3.0           |
| Doty                 | 129,412                | 125,500                  | -3,912                               | -3.0           |
| Gillett              | 97,001                 | 94,068                   | -2,932                               | -3.0           |
| How                  | 92,090                 | 89,306                   | -2,784                               | -3.0           |
| Lakewood             | 216,040                | 209,509                  | -6,531                               | -3.0           |
| Lena                 | 100,960                | 97,908                   | -3,052                               | -3.0           |
| Little River         | 129,645                | 125,726                  | -3,919                               | -3.0           |
| Little Suamico       | 191,610                | 185,817                  | -5,793                               | -3.0           |
| Maple Valley         | 77,863                 | 75,509                   | -2,354                               | -3.0           |
| Morgan               | 107,586                | 104,333                  | -3,252                               | -3.0           |
| Mountain             | 169,916                | 169,916                  | 0                                    | 0.0            |
| Oconto               | 118,700                | 115,112                  | -3,588                               | -3.0           |
| Oconto Falls         | 105,046                | 101,870                  | -3,176                               | -3.0           |
| Pensaukee            | 96,257                 | 96,257                   | 0                                    | 0.0            |
| Riverview            | 209,308                | 202,980                  | -6,328                               | -3.0           |
| Spruce               | 91,095                 | 88,341                   | -2,754                               | -3.0           |
| Stiles               | 105,363                | 102,178                  | -3,185                               | -3.0           |
| <b>Townsend</b>      | 204,333                | 198,156                  | -6,177                               | -3.0           |
| Underhill            | 80,128                 | 77,706                   | -2,422                               | -3.0           |
| <b>Villages</b>      |                        |                          |                                      |                |
| Lena                 | 37,971                 | 32,275                   | -5,696                               | -15.0          |
| Suring               | 44,964                 | 38,220                   | -6,745                               | -15.0          |
| <b>Cities</b>        |                        |                          |                                      |                |
| Gillett              | 90,818                 | 84,211                   | -6,607                               | -7.3           |
| Oconto               | 348,363                | 296,109                  | -52,255                              | -15.0          |
| Oconto Falls         | 163,760                | 139,196                  | -24,564                              | -15.0          |
| County Government    | 1,131,567              | 1,026,006                | -105,561                             | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

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|----------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>ONEIDA COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>         |                        |                          |                                      |                |
| Cassian              | \$191,186              | \$185,406                | -\$5,780                             | -3.0%          |
| Crescent             | 105,321                | 102,137                  | -3,184                               | -3.0           |
| Enterprise           | 30,231                 | 29,317                   | -914                                 | -3.0           |
| Hazelhurst           | 105,681                | 102,486                  | -3,195                               | -3.0           |
| Lake Tomahawk        | 127,253                | 123,406                  | -3,847                               | -3.0           |
| Little Rice          | 97,424                 | 94,479                   | -2,945                               | -3.0           |
| Lynne                | 170,969                | 165,800                  | -5,169                               | -3.0           |
| Minocqua             | 407,882                | 395,552                  | -12,331                              | -3.0           |
| Monico               | 44,821                 | 44,735                   | -86                                  | -0.2           |
| Newbold              | 238,734                | 231,517                  | -7,217                               | -3.0           |
| Nokomis              | 112,392                | 108,994                  | -3,398                               | -3.0           |
| Pelican              | 153,250                | 148,617                  | -4,633                               | -3.0           |
| Piehl                | 26,007                 | 28,023                   | 2,016                                | 7.8            |
| Pine Lake            | 141,416                | 137,140                  | -4,275                               | -3.0           |
| Schoepke             | 65,987                 | 63,992                   | -1,995                               | -3.0           |
| Stella               | 70,408                 | 70,408                   | 0                                    | 0.0            |
| Sugar Camp           | 154,139                | 149,479                  | -4,660                               | -3.0           |
| Three Lakes          | 270,616                | 262,435                  | -8,181                               | -3.0           |
| Woodboro             | 101,807                | 98,729                   | -3,078                               | -3.0           |
| Woodruff             | 156,483                | 133,010                  | -23,472                              | -15.0          |
| <b>Cities</b>        |                        |                          |                                      |                |
| Rhinelanders         | 531,295                | 451,600                  | -79,694                              | -15.0          |
| County Government    | 996,096                | 903,172                  | -92,923                              | -9.3           |

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(Based on Cost Data Used for 2011 Payments)**

|                         | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|-------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>OUTAGAMIE COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>            |                        |                          |                                      |                |
| Black Creek             | \$90,671               | \$87,930                 | -\$2,741                             | -3.0%          |
| Bovina                  | 70,327                 | 68,201                   | -2,126                               | -3.0           |
| Buchanan                | 126,934                | 107,894                  | -19,040                              | -15.0          |
| Center                  | 134,239                | 130,181                  | -4,058                               | -3.0           |
| Cicero                  | 101,849                | 98,770                   | -3,079                               | -3.0           |
| Dale                    | 97,805                 | 94,849                   | -2,957                               | -3.0           |
| Deer Creek              | 69,819                 | 67,708                   | -2,111                               | -3.0           |
| Ellington               | 123,188                | 119,464                  | -3,724                               | -3.0           |
| Freedom                 | 281,755                | 239,492                  | -42,263                              | -15.0          |
| Grand Chute             | 939,019                | 798,166                  | -140,853                             | -15.0          |
| Greenville              | 215,701                | 209,180                  | -6,521                               | -3.0           |
| Hortonia                | 42,509                 | 41,224                   | -1,285                               | -3.0           |
| Kaukauna                | 68,610                 | 73,929                   | 5,319                                | 7.8            |
| Liberty                 | 38,196                 | 38,196                   | 0                                    | 0.0            |
| Maine                   | 64,420                 | 62,473                   | -1,948                               | -3.0           |
| Maple Creek             | 46,468                 | 45,063                   | -1,405                               | -3.0           |
| Oneida                  | 169,000                | 163,891                  | -5,109                               | -3.0           |
| Osborn                  | 58,831                 | 57,053                   | -1,779                               | -3.0           |
| Seymour                 | 81,695                 | 79,225                   | -2,470                               | -3.0           |
| Vandenbroek             | 43,492                 | 43,934                   | 443                                  | 1.0            |
| <b>Villages</b>         |                        |                          |                                      |                |
| Bear Creek              | 13,979                 | 11,883                   | -2,097                               | -15.0          |
| Black Creek             | 60,932                 | 51,793                   | -9,140                               | -15.0          |
| Combined Locks          | 220,813                | 187,691                  | -33,122                              | -15.0          |
| Hortonville             | 150,454                | 127,886                  | -22,568                              | -15.0          |
| Kimberly                | 341,044                | 289,887                  | -51,157                              | -15.0          |
| Little Chute            | 592,420                | 503,557                  | -88,863                              | -15.0          |
| Nichols                 | 8,026                  | 6,980                    | -1,046                               | -13.0          |
| Shiocton                | 41,353                 | 35,150                   | -6,203                               | -15.0          |
| <b>Cities</b>           |                        |                          |                                      |                |
| Appleton *              | 2,783,999              | 2,366,399                | -417,600                             | -15.0          |
| Kaukauna                | 978,730                | 831,920                  | -146,809                             | -15.0          |
| Seymour                 | 221,312                | 188,115                  | -33,197                              | -15.0          |
| County Government       | 2,782,459              | 2,522,890                | -259,569                             | -9.3           |

\* This municipality is located in more than one county. The amounts shown are for the entire municipality as opposed to the part of the municipality in this county.

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                       | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|-----------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>OZAUKEE COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>          |                        |                          |                                      |                |
| Belgium               | \$101,404              | \$98,339                 | -\$3,066                             | -3.0%          |
| Cedarburg             | 141,140                | 136,874                  | -4,267                               | -3.0           |
| Fredonia              | 106,091                | 103,923                  | -2,168                               | -2.0           |
| Grafton               | 92,555                 | 89,757                   | -2,798                               | -3.0           |
| Port Washington       | 49,517                 | 48,020                   | -1,497                               | -3.0           |
| Saukville             | 83,727                 | 81,196                   | -2,531                               | -3.0           |
| <b>Villages</b>       |                        |                          |                                      |                |
| Belgium               | 52,724                 | 45,215                   | -7,509                               | -14.2          |
| Fredonia              | 107,335                | 91,235                   | -16,100                              | -15.0          |
| Grafton               | 891,779                | 852,411                  | -39,369                              | -4.4           |
| Saukville             | 371,553                | 315,820                  | -55,733                              | -15.0          |
| Thiensville           | 234,216                | 231,185                  | -3,031                               | -1.3           |
| <b>Cities</b>         |                        |                          |                                      |                |
| Cedarburg             | 571,013                | 485,361                  | -85,652                              | -15.0          |
| Mequon                | 1,187,372              | 1,009,266                | -178,106                             | -15.0          |
| Port Washington       | 688,650                | 585,353                  | -103,298                             | -15.0          |
| County Government     | 1,314,269              | 1,191,664                | -122,605                             | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                     | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|---------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>PEPIN COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>        |                        |                          |                                      |                |
| Albany              | \$78,964               | \$76,577                 | -\$2,387                             | -3.0%          |
| Durand              | 20,196                 | 19,586                   | -611                                 | -3.0           |
| Frankfort           | 69,607                 | 67,503                   | -2,104                               | -3.0           |
| Lima                | 58,747                 | 56,971                   | -1,776                               | -3.0           |
| Pepin               | 131,826                | 127,840                  | -3,985                               | -3.0           |
| Stockholm           | 38,085                 | 36,933                   | -1,151                               | -3.0           |
| Waterville          | 77,080                 | 74,750                   | -2,330                               | -3.0           |
| Waubeek             | 15,332                 | 15,332                   | 0                                    | 0.0            |
| <b>Villages</b>     |                        |                          |                                      |                |
| Pepin               | 25,155                 | 21,382                   | -3,773                               | -15.0          |
| Stockholm           | 3,959                  | 3,839                    | -120                                 | -3.0           |
| <b>Cities</b>       |                        |                          |                                      |                |
| Durand              | 104,942                | 89,201                   | -15,741                              | -15.0          |
| County Government   | 368,412                | 334,044                  | -34,368                              | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                      | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|----------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>PIERCE COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>         |                              |                                |                                            |                |
| Clifton              | \$68,633                     | \$66,558                       | -\$2,075                                   | -3.0%          |
| Diamond Bluff        | 29,934                       | 29,029                         | -905                                       | -3.0           |
| Ellsworth            | 96,218                       | 93,309                         | -2,909                                     | -3.0           |
| El Paso              | 99,012                       | 96,019                         | -2,993                                     | -3.0           |
| Gilman               | 102,484                      | 99,386                         | -3,098                                     | -3.0           |
| Hartland             | 107,713                      | 104,457                        | -3,256                                     | -3.0           |
| Isabelle             | 23,541                       | 22,829                         | -712                                       | -3.0           |
| Maiden Rock          | 126,470                      | 122,646                        | -3,823                                     | -3.0           |
| Martell              | 114,763                      | 111,293                        | -3,469                                     | -3.0           |
| Oak Grove            | 120,563                      | 116,918                        | -3,645                                     | -3.0           |
| River Falls          | 127,274                      | 123,426                        | -3,848                                     | -3.0           |
| Rock Elm             | 89,295                       | 86,596                         | -2,700                                     | -3.0           |
| Salem                | 114,382                      | 110,924                        | -3,458                                     | -3.0           |
| Spring Lake          | 89,041                       | 86,349                         | -2,692                                     | -3.0           |
| Trenton              | 111,439                      | 108,070                        | -3,369                                     | -3.0           |
| Trimbelle            | 102,315                      | 99,221                         | -3,093                                     | -3.0           |
| Union                | 100,536                      | 97,497                         | -3,039                                     | -3.0           |
| <b>Villages</b>      |                              |                                |                                            |                |
| Bay City             | 11,112                       | 9,998                          | -1,114                                     | -10.0          |
| Ellsworth            | 183,119                      | 155,652                        | -27,468                                    | -15.0          |
| Elmwood              | 41,698                       | 35,444                         | -6,255                                     | -15.0          |
| Maiden Rock          | 8,174                        | 6,948                          | -1,226                                     | -15.0          |
| Plum City            | 27,224                       | 31,307                         | 4,084                                      | 15.0           |
| Spring Valley *      | 66,749                       | 56,737                         | -10,012                                    | -15.0          |
| <b>Cities</b>        |                              |                                |                                            |                |
| Prescott             | 240,737                      | 204,627                        | -36,111                                    | -15.0          |
| River Falls *        | 479,898                      | 407,913                        | -71,985                                    | -15.0          |
| County Government    | 1,089,605                    | 987,959                        | -101,647                                   | -9.3           |

\* This municipality is located in more than one county. The amounts shown are for the entire municipality as opposed to the part of the municipality in this county.

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                    | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|--------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>POLK COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>       |                              |                                |                                            |                |
| Alden              | \$206,175                    | \$199,942                      | -\$6,233                                   | -3.0%          |
| Apple River        | 106,570                      | 103,348                        | -3,222                                     | -3.0           |
| Balsam Lake        | 109,968                      | 107,721                        | -2,247                                     | -2.0           |
| Beaver             | 97,255                       | 94,315                         | -2,940                                     | -3.0           |
| Black Brook        | 114,868                      | 111,396                        | -3,473                                     | -3.0           |
| Bone Lake          | 84,489                       | 81,935                         | -2,554                                     | -3.0           |
| Clam Falls         | 94,439                       | 91,584                         | -2,855                                     | -3.0           |
| Clayton            | 107,078                      | 103,841                        | -3,237                                     | -3.0           |
| Clear Lake         | 125,729                      | 121,928                        | -3,801                                     | -3.0           |
| Eureka             | 176,029                      | 170,707                        | -5,322                                     | -3.0           |
| Farmington         | 158,415                      | 153,626                        | -4,789                                     | -3.0           |
| Garfield           | 118,234                      | 114,660                        | -3,574                                     | -3.0           |
| Georgetown         | 92,280                       | 89,490                         | -2,790                                     | -3.0           |
| Johnstown          | 83,071                       | 80,560                         | -2,511                                     | -3.0           |
| Laketown           | 120,330                      | 116,693                        | -3,638                                     | -3.0           |
| Lincoln            | 132,672                      | 128,662                        | -4,011                                     | -3.0           |
| Lorain             | 49,507                       | 49,507                         | 0                                          | 0.0            |
| Luck               | 102,992                      | 99,878                         | -3,114                                     | -3.0           |
| McKinley           | 77,482                       | 75,140                         | -2,342                                     | -3.0           |
| Milltown           | 134,175                      | 130,119                        | -4,056                                     | -3.0           |
| Osceola            | 132,926                      | 128,908                        | -4,019                                     | -3.0           |
| Saint Croix Falls  | 86,120                       | 83,516                         | -2,604                                     | -3.0           |
| Sterling           | 181,808                      | 176,312                        | -5,496                                     | -3.0           |
| West Sweden        | 111,227                      | 107,865                        | -3,363                                     | -3.0           |
| <b>Villages</b>    |                              |                                |                                            |                |
| Balsam Lake        | 71,241                       | 60,555                         | -10,686                                    | -15.0          |
| Centuria           | 38,647                       | 32,850                         | -5,797                                     | -15.0          |
| Clayton            | 30,589                       | 26,001                         | -4,588                                     | -15.0          |
| Clear Lake         | 69,410                       | 58,998                         | -10,411                                    | -15.0          |
| Dresser            | 73,764                       | 62,700                         | -11,065                                    | -15.0          |
| Frederic           | 67,909                       | 57,723                         | -10,186                                    | -15.0          |
| Luck               | 75,834                       | 64,459                         | -11,375                                    | -15.0          |
| Milltown           | 61,917                       | 52,629                         | -9,288                                     | -15.0          |
| Osceola            | 234,241                      | 199,105                        | -35,136                                    | -15.0          |
| <b>Cities</b>      |                              |                                |                                            |                |
| Amery              | 211,937                      | 180,147                        | -31,791                                    | -15.0          |
| Saint Croix Falls  | 240,216                      | 204,184                        | -36,032                                    | -15.0          |
| County Government  | 1,179,675                    | 1,069,626                      | -110,049                                   | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                       | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|-----------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>PORTAGE COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>          |                        |                          |                                      |                |
| Alban                 | \$86,352               | \$83,742                 | -\$2,611                             | -3.0%          |
| Almond                | 105,617                | 102,424                  | -3,193                               | -3.0           |
| Amherst               | 119,674                | 116,056                  | -3,618                               | -3.0           |
| Belmont               | 87,072                 | 84,440                   | -2,632                               | -3.0           |
| Buena Vista           | 145,933                | 142,950                  | -2,982                               | -2.0           |
| Carson                | 131,085                | 127,122                  | -3,963                               | -3.0           |
| Dewey                 | 109,661                | 106,345                  | -3,315                               | -3.0           |
| Eau Pleine            | 113,281                | 109,856                  | -3,425                               | -3.0           |
| Grant                 | 245,847                | 238,415                  | -7,432                               | -3.0           |
| Hull                  | 170,376                | 165,225                  | -5,151                               | -3.0           |
| Lanark                | 72,931                 | 70,726                   | -2,205                               | -3.0           |
| Linwood               | 86,162                 | 83,557                   | -2,605                               | -3.0           |
| New Hope              | 76,635                 | 74,319                   | -2,317                               | -3.0           |
| Pine Grove            | 134,726                | 130,653                  | -4,073                               | -3.0           |
| Plover                | 150,328                | 145,784                  | -4,545                               | -3.0           |
| Sharon                | 146,369                | 141,944                  | -4,425                               | -3.0           |
| Stockton              | 185,534                | 179,925                  | -5,609                               | -3.0           |
| <b>Villages</b>       |                        |                          |                                      |                |
| Almond                | 18,809                 | 15,988                   | -2,821                               | -15.0          |
| Amherst               | 35,511                 | 30,184                   | -5,327                               | -15.0          |
| Amherst Junction      | 20,727                 | 21,473                   | 746                                  | 3.6            |
| Junction City         | 27,340                 | 23,239                   | -4,101                               | -15.0          |
| Nelsonville           | 3,366                  | 3,264                    | -102                                 | -3.0           |
| Park Ridge            | 9,929                  | 9,629                    | -300                                 | -3.0           |
| Plover                | 878,144                | 746,422                  | -131,722                             | -15.0          |
| Rosholt               | 20,886                 | 17,753                   | -3,133                               | -15.0          |
| Whiting               | 67,486                 | 57,363                   | -10,123                              | -15.0          |
| <b>Cities</b>         |                        |                          |                                      |                |
| Stevens Point         | 1,187,255              | 1,009,167                | -178,088                             | -15.0          |
| County Government     | 1,796,603              | 1,629,002                | -167,601                             | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                     | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|---------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>PRICE COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>        |                              |                                |                                            |                |
| Catawba             | \$54,797                     | \$54,692                       | -\$105                                     | -0.2%          |
| Eisenstein          | 165,973                      | 160,955                        | -5,018                                     | -3.0           |
| Elk                 | 104,792                      | 101,624                        | -3,168                                     | -3.0           |
| Emery               | 171,795                      | 166,601                        | -5,194                                     | -3.0           |
| Fifield             | 252,516                      | 244,882                        | -7,634                                     | -3.0           |
| Flambeau            | 127,570                      | 123,714                        | -3,857                                     | -3.0           |
| Georgetown          | 68,239                       | 68,239                         | 0                                          | 0.0            |
| Hackett             | 68,464                       | 66,394                         | -2,070                                     | -3.0           |
| Harmony             | 46,743                       | 45,330                         | -1,413                                     | -3.0           |
| Hill                | 66,185                       | 64,752                         | -1,433                                     | -2.2           |
| Kennan              | 128,544                      | 124,658                        | -3,886                                     | -3.0           |
| Knox                | 98,698                       | 96,861                         | -1,838                                     | -1.9           |
| Lake                | 182,253                      | 176,743                        | -5,510                                     | -3.0           |
| Ogema               | 123,993                      | 120,244                        | -3,748                                     | -3.0           |
| Prentice            | 90,373                       | 90,373                         | 0                                          | 0.0            |
| Spirit              | 64,441                       | 62,493                         | -1,948                                     | -3.0           |
| Worcester           | 245,318                      | 237,902                        | -7,416                                     | -3.0           |
| <b>Villages</b>     |                              |                                |                                            |                |
| Catawba             | 17,762                       | 17,225                         | -537                                       | -3.0           |
| Kennan              | 8,397                        | 9,321                          | 924                                        | 11.0           |
| Prentice            | 38,275                       | 32,534                         | -5,741                                     | -15.0          |
| <b>Cities</b>       |                              |                                |                                            |                |
| Park Falls          | 178,520                      | 151,742                        | -26,778                                    | -15.0          |
| Phillips            | 131,977                      | 114,351                        | -17,625                                    | -13.4          |
| County Government   | 749,985                      | 680,020                        | -69,964                                    | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                      | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|----------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>RACINE COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>         |                        |                          |                                      |                |
| Burlington           | \$218,647              | \$185,850                | -\$32,797                            | -15.0%         |
| Dover                | 82,280                 | 76,864                   | -5,415                               | -6.6           |
| Norway               | 127,465                | 123,611                  | -3,853                               | -3.0           |
| Raymond              | 133,513                | 113,486                  | -20,027                              | -15.0          |
| Waterford            | 191,598                | 162,858                  | -28,740                              | -15.0          |
| Yorkville            | 125,392                | 106,583                  | -18,809                              | -15.0          |
| <b>Villages</b>      |                        |                          |                                      |                |
| Caledonia            | 916,041                | 778,635                  | -137,406                             | -15.0          |
| Elmwood Park         | 12,379                 | 10,522                   | -1,857                               | -15.0          |
| Mount Pleasant       | 1,206,453              | 1,025,485                | -180,968                             | -15.0          |
| North Bay            | 22,243                 | 19,303                   | -2,940                               | -13.2          |
| Rochester            | 90,930                 | 80,024                   | -10,906                              | -12.0          |
| Sturtevant           | 519,066                | 441,206                  | -77,860                              | -15.0          |
| Union Grove          | 244,949                | 208,206                  | -36,742                              | -15.0          |
| Waterford            | 192,544                | 163,662                  | -28,882                              | -15.0          |
| Wind Point           | 74,803                 | 63,582                   | -11,220                              | -15.0          |
| <b>Cities</b>        |                        |                          |                                      |                |
| Burlington *         | 500,090                | 425,076                  | -75,013                              | -15.0          |
| Racine               | 3,708,454              | 3,152,186                | -556,268                             | -15.0          |
| County Government    | 2,393,804              | 2,170,492                | -223,312                             | -9.3           |

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**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                        | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>RICHLAND COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>           |                        |                          |                                      |                |
| Akan                   | \$87,898               | \$85,241                 | -\$2,657                             | -3.0%          |
| Bloom                  | 100,516                | 98,462                   | -2,054                               | -2.0           |
| Buena Vista            | 66,135                 | 64,136                   | -1,999                               | -3.0           |
| Dayton                 | 84,108                 | 81,566                   | -2,543                               | -3.0           |
| Eagle                  | 67,575                 | 65,532                   | -2,043                               | -3.0           |
| Forest                 | 82,859                 | 80,354                   | -2,505                               | -3.0           |
| Henrietta              | 95,392                 | 92,508                   | -2,884                               | -3.0           |
| Ithaca                 | 75,746                 | 73,456                   | -2,290                               | -3.0           |
| Marshall               | 89,740                 | 87,027                   | -2,713                               | -3.0           |
| Orion                  | 70,517                 | 68,385                   | -2,132                               | -3.0           |
| Richland               | 83,685                 | 81,155                   | -2,530                               | -3.0           |
| Richwood               | 99,817                 | 96,799                   | -3,018                               | -3.0           |
| Rockbridge             | 70,369                 | 68,242                   | -2,127                               | -3.0           |
| Sylvan                 | 90,481                 | 87,745                   | -2,735                               | -3.0           |
| Westford               | 83,346                 | 80,827                   | -2,520                               | -3.0           |
| Willow                 | 92,068                 | 89,285                   | -2,783                               | -3.0           |
| <b>Villages</b>        |                        |                          |                                      |                |
| Boaz                   | 4,530                  | 4,393                    | -137                                 | -3.0           |
| Cazenovia *            | 11,625                 | 9,881                    | -1,744                               | -15.0          |
| Lone Rock              | 22,165                 | 21,495                   | -670                                 | -3.0           |
| Viola *                | 32,666                 | 27,766                   | -4,900                               | -15.0          |
| Yuba                   | 2,181                  | 2,115                    | -66                                  | -3.0           |
| <b>Cities</b>          |                        |                          |                                      |                |
| Richland Center        | 268,812                | 228,490                  | -40,322                              | -15.0          |
| County Government      | 676,440                | 599,830                  | -76,609                              | -11.3          |

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**(Based on Cost Data Used for 2011 Payments)**

|                    | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|--------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>ROCK COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>       |                              |                                |                                            |                |
| Avon               | \$93,212                     | \$90,394                       | -\$2,818                                   | -3.0%          |
| Beloit             | 257,445                      | 218,828                        | -38,617                                    | -15.0          |
| Bradford           | 113,154                      | 109,733                        | -3,421                                     | -3.0           |
| Center             | 102,124                      | 99,037                         | -3,087                                     | -3.0           |
| Clinton            | 71,710                       | 71,710                         | 0                                          | 0.0            |
| Fulton             | 132,503                      | 128,497                        | -4,006                                     | -3.0           |
| Harmony            | 98,589                       | 95,608                         | -2,980                                     | -3.0           |
| Janesville         | 104,453                      | 101,295                        | -3,158                                     | -3.0           |
| Johnstown          | 82,372                       | 79,882                         | -2,490                                     | -3.0           |
| La Prairie         | 92,640                       | 89,839                         | -2,801                                     | -3.0           |
| Lima               | 96,662                       | 93,740                         | -2,922                                     | -3.0           |
| Magnolia           | 89,486                       | 86,780                         | -2,705                                     | -3.0           |
| Milton             | 98,991                       | 95,998                         | -2,993                                     | -3.0           |
| Newark             | 107,861                      | 104,600                        | -3,261                                     | -3.0           |
| Plymouth           | 104,516                      | 101,357                        | -3,160                                     | -3.0           |
| Porter             | 105,439                      | 105,439                        | 0                                          | 0.0            |
| Rock               | 108,539                      | 105,257                        | -3,281                                     | -3.0           |
| Spring Valley      | 123,675                      | 119,936                        | -3,739                                     | -3.0           |
| Turtle             | 98,652                       | 95,670                         | -2,982                                     | -3.0           |
| Union              | 113,831                      | 110,390                        | -3,441                                     | -3.0           |
| <b>Villages</b>    |                              |                                |                                            |                |
| Clinton            | 143,533                      | 141,465                        | -2,067                                     | -1.4           |
| Footville          | 46,617                       | 39,625                         | -6,993                                     | -15.0          |
| Orfordville        | 75,870                       | 65,223                         | -10,647                                    | -14.0          |
| <b>Cities</b>      |                              |                                |                                            |                |
| Beloit             | 2,078,130                    | 1,766,410                      | -311,719                                   | -15.0          |
| Edgerton           | 242,230                      | 205,895                        | -36,334                                    | -15.0          |
| Evansville         | 297,764                      | 253,099                        | -44,665                                    | -15.0          |
| Janesville         | 2,329,260                    | 1,979,871                      | -349,389                                   | -15.0          |
| Milton             | 397,400                      | 337,790                        | -59,610                                    | -15.0          |
| County Government  | 1,995,759                    | 1,809,580                      | -186,180                                   | -9.3           |

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|--------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>RUSK COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>       |                        |                          |                                      |                |
| Atlanta            | \$109,893              | \$106,571                | -\$3,322                             | -3.0%          |
| Big Bend           | 91,306                 | 88,546                   | -2,760                               | -3.0           |
| Big Falls          | 48,585                 | 47,116                   | -1,469                               | -3.0           |
| Cedar Rapids       | 34,310                 | 34,310                   | 0                                    | 0.0            |
| Dewey              | 72,950                 | 72,950                   | 0                                    | 0.0            |
| Flambeau           | 91,687                 | 88,915                   | -2,772                               | -3.0           |
| Grant              | 89,295                 | 86,596                   | -2,700                               | -3.0           |
| Grow               | 71,237                 | 71,237                   | 0                                    | 0.0            |
| Hawkins            | 46,447                 | 45,043                   | -1,404                               | -3.0           |
| Hubbard            | 52,205                 | 50,627                   | -1,578                               | -3.0           |
| Lawrence           | 49,430                 | 48,492                   | -938                                 | -1.9           |
| Marshall           | 84,426                 | 81,874                   | -2,552                               | -3.0           |
| Murry              | 72,502                 | 72,502                   | 0                                    | 0.0            |
| Richland           | 52,544                 | 50,955                   | -1,588                               | -3.0           |
| Rusk               | 83,622                 | 81,094                   | -2,528                               | -3.0           |
| South Fork         | 33,660                 | 32,643                   | -1,018                               | -3.0           |
| Strickland         | 57,858                 | 56,108                   | -1,749                               | -3.0           |
| Stubbs             | 105,829                | 102,629                  | -3,199                               | -3.0           |
| Thornapple         | 111,164                | 107,803                  | -3,361                               | -3.0           |
| True               | 58,429                 | 56,663                   | -1,766                               | -3.0           |
| Washington         | 91,137                 | 88,382                   | -2,755                               | -3.0           |
| Wilkinson          | 12,956                 | 12,564                   | -392                                 | -3.0           |
| Willard            | 51,507                 | 49,949                   | -1,557                               | -3.0           |
| Wilson             | 53,264                 | 51,653                   | -1,610                               | -3.0           |
| <b>Villages</b>    |                        |                          |                                      |                |
| Bruce              | 27,552                 | 23,420                   | -4,133                               | -15.0          |
| Conrath            | 4,933                  | 4,783                    | -149                                 | -3.0           |
| Glen Flora         | 7,579                  | 7,350                    | -229                                 | -3.0           |
| Hawkins            | 24,444                 | 20,778                   | -3,667                               | -15.0          |
| Ingram             | 9,167                  | 8,889                    | -277                                 | -3.0           |
| Sheldon            | 15,605                 | 13,264                   | -2,341                               | -15.0          |
| Tony               | 11,051                 | 10,717                   | -334                                 | -3.0           |
| Weyerhaeuser       | 8,798                  | 7,925                    | -874                                 | -9.9           |
| <b>Cities</b>      |                        |                          |                                      |                |
| Ladysmith          | 253,172                | 215,197                  | -37,976                              | -15.0          |
| County Government  | 679,600                | 616,202                  | -63,398                              | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                         | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|-------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>ST. CROIX COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>            |                        |                          |                                      |                |
| Baldwin                 | \$111,608              | \$108,234                | -\$3,374                             | -3.0%          |
| Cady                    | 97,234                 | 94,294                   | -2,940                               | -3.0           |
| Cylon                   | 80,467                 | 78,035                   | -2,433                               | -3.0           |
| Eau Galle               | 101,807                | 98,729                   | -3,078                               | -3.0           |
| Emerald                 | 98,335                 | 95,362                   | -2,973                               | -3.0           |
| Erin Prairie            | 99,859                 | 96,840                   | -3,019                               | -3.0           |
| Forest                  | 97,911                 | 94,951                   | -2,960                               | -3.0           |
| Glenwood                | 98,102                 | 95,136                   | -2,966                               | -3.0           |
| Hammond                 | 123,802                | 120,059                  | -3,743                               | -3.0           |
| Hudson                  | 208,270                | 201,974                  | -6,296                               | -3.0           |
| Kinnickinnic            | 92,026                 | 89,244                   | -2,782                               | -3.0           |
| Pleasant Valley         | 39,905                 | 38,699                   | -1,206                               | -3.0           |
| Richmond                | 141,860                | 137,572                  | -4,289                               | -3.0           |
| Rush River              | 45,029                 | 43,667                   | -1,361                               | -3.0           |
| Saint Joseph            | 152,722                | 135,724                  | -16,998                              | -11.1          |
| Somerset                | 212,801                | 206,368                  | -6,433                               | -3.0           |
| Springfield             | 72,380                 | 70,192                   | -2,188                               | -3.0           |
| Stanton                 | 90,184                 | 87,458                   | -2,726                               | -3.0           |
| Star Prairie            | 130,259                | 126,321                  | -3,938                               | -3.0           |
| Troy                    | 186,105                | 180,479                  | -5,626                               | -3.0           |
| Warren                  | 101,616                | 98,544                   | -3,072                               | -3.0           |
| <b>Villages</b>         |                        |                          |                                      |                |
| Baldwin                 | 220,889                | 187,755                  | -33,133                              | -15.0          |
| Deer Park               | 6,415                  | 6,221                    | -194                                 | -3.0           |
| Hammond                 | 113,753                | 96,690                   | -17,063                              | -15.0          |
| North Hudson            | 139,156                | 118,283                  | -20,873                              | -15.0          |
| Roberts                 | 104,565                | 88,880                   | -15,685                              | -15.0          |
| Somerset                | 233,500                | 198,475                  | -35,025                              | -15.0          |
| Star Prairie            | 22,234                 | 18,990                   | -3,244                               | -14.6          |
| Wilson                  | 10,307                 | 9,033                    | -1,274                               | -12.4          |
| Woodville               | 79,593                 | 67,654                   | -11,939                              | -15.0          |
| <b>Cities</b>           |                        |                          |                                      |                |
| Glenwood City           | 61,981                 | 52,684                   | -9,297                               | -15.0          |
| Hudson                  | 639,941                | 543,950                  | -95,991                              | -15.0          |
| New Richmond            | 519,842                | 441,866                  | -77,976                              | -15.0          |
| County Government       | 1,798,806              | 1,630,999                | -167,806                             | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                    | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|--------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>SAUK COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>       |                        |                          |                                      |                |
| Baraboo            | \$111,037              | \$107,680                | -\$3,357                             | -3.0%          |
| Bear Creek         | 92,746                 | 89,942                   | -2,804                               | -3.0           |
| Dellona            | 105,321                | 102,137                  | -3,184                               | -3.0           |
| Delton             | 112,794                | 109,384                  | -3,410                               | -3.0           |
| Excelsior          | 111,248                | 107,885                  | -3,363                               | -3.0           |
| Fairfield          | 72,507                 | 70,315                   | -2,192                               | -3.0           |
| Franklin           | 130,513                | 126,567                  | -3,946                               | -3.0           |
| Freedom            | 88,914                 | 86,226                   | -2,688                               | -3.0           |
| Greenfield         | 71,385                 | 69,227                   | -2,158                               | -3.0           |
| Honey Creek        | 115,863                | 112,361                  | -3,503                               | -3.0           |
| Ironton            | 94,926                 | 92,057                   | -2,870                               | -3.0           |
| La Valle           | 156,764                | 152,025                  | -4,739                               | -3.0           |
| Merrimac           | 64,463                 | 62,514                   | -1,949                               | -3.0           |
| Prairie Du Sac     | 84,998                 | 82,428                   | -2,570                               | -3.0           |
| Reedsburg          | 87,750                 | 85,097                   | -2,653                               | -3.0           |
| Spring Green       | 130,026                | 126,095                  | -3,931                               | -3.0           |
| Sumpter            | 50,596                 | 49,067                   | -1,530                               | -3.0           |
| Troy               | 94,969                 | 92,098                   | -2,871                               | -3.0           |
| Washington         | 111,291                | 107,926                  | -3,364                               | -3.0           |
| Westfield          | 107,840                | 104,580                  | -3,260                               | -3.0           |
| Winfield           | 87,961                 | 85,302                   | -2,659                               | -3.0           |
| Woodland           | 135,742                | 131,638                  | -4,104                               | -3.0           |
| <b>Villages</b>    |                        |                          |                                      |                |
| Ironton            | 7,113                  | 6,898                    | -215                                 | -3.0           |
| Lake Delton        | 555,723                | 472,365                  | -83,358                              | -15.0          |
| La Valle           | 17,516                 | 14,889                   | -2,627                               | -15.0          |
| Lime Ridge         | 2,350                  | 2,038                    | -312                                 | -13.3          |
| Loganville         | 34,417                 | 29,254                   | -5,163                               | -15.0          |
| Merrimac           | 15,760                 | 18,125                   | 2,364                                | 15.0           |
| North Freedom      | 19,686                 | 16,733                   | -2,953                               | -15.0          |
| Plain              | 59,860                 | 50,881                   | -8,979                               | -15.0          |
| Prairie Du Sac     | 201,697                | 171,443                  | -30,255                              | -15.0          |
| Rock Springs       | 12,391                 | 10,533                   | -1,859                               | -15.0          |
| Sauk City          | 186,594                | 158,605                  | -27,989                              | -15.0          |
| Spring Green       | 107,714                | 91,557                   | -16,157                              | -15.0          |
| West Baraboo       | 121,070                | 102,910                  | -18,161                              | -15.0          |
| <b>Cities</b>      |                        |                          |                                      |                |
| Baraboo            | 767,211                | 652,130                  | -115,082                             | -15.0          |
| Reedsburg          | 429,806                | 365,335                  | -64,471                              | -15.0          |
| County Government  | 1,477,400              | 1,339,577                | -137,823                             | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                      | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|----------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>SAWYER COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>         |                              |                                |                                            |                |
| Bass Lake            | \$179,056                    | \$173,643                      | -\$5,413                                   | -3.0%          |
| Couderay             | 93,106                       | 90,291                         | -2,815                                     | -3.0           |
| Draper               | 166,255                      | 166,255                        | 0                                          | 0.0            |
| Edgewater            | 97,954                       | 94,992                         | -2,961                                     | -3.0           |
| Hayward              | 184,687                      | 179,104                        | -5,583                                     | -3.0           |
| Hunter               | 78,435                       | 76,064                         | -2,371                                     | -3.0           |
| Lenroot              | 184,539                      | 178,960                        | -5,579                                     | -3.0           |
| Meadowbrook          | 54,825                       | 54,487                         | -338                                       | -0.6           |
| Meteor               | 57,095                       | 55,369                         | -1,726                                     | -3.0           |
| Ojibwa               | 57,773                       | 56,026                         | -1,747                                     | -3.0           |
| Radisson             | 136,377                      | 132,254                        | -4,123                                     | -3.0           |
| Round Lake           | 198,384                      | 192,387                        | -5,997                                     | -3.0           |
| Sand Lake            | 138,134                      | 133,958                        | -4,176                                     | -3.0           |
| Spider Lake          | 198,395                      | 200,414                        | 2,019                                      | 1.0            |
| Weirgor              | 70,962                       | 68,817                         | -2,145                                     | -3.0           |
| Winter               | 307,452                      | 298,157                        | -9,295                                     | -3.0           |
| <b>Villages</b>      |                              |                                |                                            |                |
| Couderay             | 0                            | 0                              | 0                                          | 0.0            |
| Exeland              | 9,886                        | 9,588                          | -299                                       | -3.0           |
| Radisson             | 10,585                       | 10,265                         | -320                                       | -3.0           |
| Winter               | 18,760                       | 15,946                         | -2,814                                     | -15.0          |
| <b>Cities</b>        |                              |                                |                                            |                |
| Hayward              | 173,140                      | 147,169                        | -25,971                                    | -15.0          |
| County Government    | 879,888                      | 797,806                        | -82,083                                    | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                       | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|-----------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>SHAWANO COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>          |                        |                          |                                      |                |
| Almon                 | \$85,922               | \$85,922                 | \$0                                  | 0.0%           |
| Angelica              | 128,756                | 124,863                  | -3,892                               | -3.0           |
| Aniwa                 | 82,034                 | 79,554                   | -2,480                               | -3.0           |
| Bartelme              | 37,006                 | 37,006                   | 0                                    | 0.0            |
| Belle Plaine          | 139,786                | 135,560                  | -4,226                               | -3.0           |
| Biramwood             | 90,798                 | 88,053                   | -2,745                               | -3.0           |
| Fairbanks             | 82,267                 | 79,780                   | -2,487                               | -3.0           |
| Germania              | 67,680                 | 65,634                   | -2,046                               | -3.0           |
| Grant                 | 107,628                | 104,375                  | -3,254                               | -3.0           |
| Green Valley          | 107,163                | 103,923                  | -3,240                               | -3.0           |
| Hartland              | 113,027                | 109,610                  | -3,417                               | -3.0           |
| Herman                | 82,203                 | 79,718                   | -2,485                               | -3.0           |
| Hutchins              | 70,023                 | 70,023                   | 0                                    | 0.0            |
| Lessor                | 113,471                | 110,041                  | -3,430                               | -3.0           |
| Maple Grove           | 116,520                | 112,997                  | -3,523                               | -3.0           |
| Morris                | 83,346                 | 80,827                   | -2,520                               | -3.0           |
| Navarino              | 49,474                 | 47,979                   | -1,496                               | -3.0           |
| Pella                 | 111,756                | 108,378                  | -3,379                               | -3.0           |
| Red Springs           | 65,691                 | 63,705                   | -1,986                               | -3.0           |
| Richmond              | 120,182                | 116,549                  | -3,633                               | -3.0           |
| Seneca                | 72,359                 | 70,172                   | -2,188                               | -3.0           |
| Washington            | 108,581                | 105,298                  | -3,283                               | -3.0           |
| Waukechon             | 84,511                 | 81,956                   | -2,555                               | -3.0           |
| Wescott               | 128,968                | 125,069                  | -3,899                               | -3.0           |
| Wittenberg            | 87,538                 | 84,892                   | -2,646                               | -3.0           |
| <b>Villages</b>       |                        |                          |                                      |                |
| Aniwa                 | 9,442                  | 9,156                    | -285                                 | -3.0           |
| Biramwood *           | 21,222                 | 18,039                   | -3,183                               | -15.0          |
| Bonduel               | 137,527                | 116,898                  | -20,629                              | -15.0          |
| Bowler                | 9,874                  | 8,393                    | -1,481                               | -15.0          |
| Cecil                 | 15,264                 | 14,802                   | -461                                 | -3.0           |
| Eland                 | 10,267                 | 9,957                    | -310                                 | -3.0           |
| Gresham               | 25,132                 | 21,583                   | -3,548                               | -14.1          |
| Mattoon               | 12,088                 | 11,723                   | -365                                 | -3.0           |
| Tigerton              | 38,497                 | 34,840                   | -3,657                               | -9.5           |
| Wittenberg            | 49,357                 | 41,954                   | -7,404                               | -15.0          |
| <b>Cities</b>         |                        |                          |                                      |                |
| Shawano               | 568,665                | 483,365                  | -85,300                              | -15.0          |
| County Government     | 1,324,304              | 1,200,763                | -123,541                             | -9.3           |

\* This municipality is located in more than one county. The amounts shown are for the entire municipality as opposed to the part of the municipality in this county.

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                         | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|-------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>SHEBOYGAN COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>            |                        |                          |                                      |                |
| Greenbush               | \$111,121              | \$107,762                | -\$3,359                             | -3.0%          |
| Herman                  | 88,850                 | 86,164                   | -2,686                               | -3.0           |
| Holland                 | 115,800                | 112,299                  | -3,501                               | -3.0           |
| Lima                    | 75,408                 | 73,128                   | -2,280                               | -3.0           |
| Lyndon                  | 64,378                 | 62,432                   | -1,946                               | -3.0           |
| Mitchell                | 69,035                 | 66,948                   | -2,087                               | -3.0           |
| Mosel                   | 58,874                 | 57,094                   | -1,780                               | -3.0           |
| Plymouth                | 87,707                 | 85,056                   | -2,652                               | -3.0           |
| Rhine                   | 94,312                 | 91,461                   | -2,851                               | -3.0           |
| Russell                 | 42,488                 | 41,204                   | -1,284                               | -3.0           |
| Scott                   | 85,252                 | 82,674                   | -2,577                               | -3.0           |
| Sheboygan               | 198,770                | 168,955                  | -29,816                              | -15.0          |
| Sheboygan Falls         | 91,391                 | 88,628                   | -2,763                               | -3.0           |
| Sherman                 | 74,370                 | 72,122                   | -2,248                               | -3.0           |
| Wilson                  | 83,749                 | 81,217                   | -2,532                               | -3.0           |
| <b>Villages</b>         |                        |                          |                                      |                |
| Adell                   | 38,753                 | 38,145                   | -609                                 | -1.6           |
| Cascade                 | 19,403                 | 16,493                   | -2,910                               | -15.0          |
| Cedar Grove             | 85,154                 | 90,836                   | 5,683                                | 6.7            |
| Elkhart Lake            | 92,773                 | 78,857                   | -13,916                              | -15.0          |
| Glenbeulah              | 18,868                 | 16,353                   | -2,514                               | -13.3          |
| Howards Grove           | 84,973                 | 72,227                   | -12,746                              | -15.0          |
| Kohler                  | 225,898                | 192,013                  | -33,885                              | -15.0          |
| Oostburg                | 206,271                | 175,331                  | -30,941                              | -15.0          |
| Random Lake             | 92,764                 | 78,850                   | -13,915                              | -15.0          |
| Waldo                   | 8,637                  | 7,658                    | -980                                 | -11.3          |
| <b>Cities</b>           |                        |                          |                                      |                |
| Plymouth                | 426,981                | 362,934                  | -64,047                              | -15.0          |
| Sheboygan               | 1,689,427              | 1,436,013                | -253,414                             | -15.0          |
| Sheboygan Falls         | 343,044                | 291,587                  | -51,457                              | -15.0          |
| County Government       | 2,804,820              | 2,543,165                | -261,655                             | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                      | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|----------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>TAYLOR COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>         |                        |                          |                                      |                |
| Aurora               | \$85,484               | \$82,900                 | -\$2,584                             | -3.0%          |
| Browning             | 90,586                 | 87,848                   | -2,739                               | -3.0           |
| Chelsea              | 100,176                | 97,148                   | -3,028                               | -3.0           |
| Cleveland            | 42,855                 | 42,855                   | 0                                    | 0.0            |
| Deer Creek           | 115,990                | 112,484                  | -3,507                               | -3.0           |
| Ford                 | 53,668                 | 53,668                   | 0                                    | 0.0            |
| Goodrich             | 80,382                 | 77,952                   | -2,430                               | -3.0           |
| Greenwood            | 116,795                | 113,264                  | -3,531                               | -3.0           |
| Grover               | 150,989                | 150,989                  | 0                                    | 0.0            |
| Hammel               | 77,482                 | 75,140                   | -2,342                               | -3.0           |
| Holway               | 104,029                | 100,884                  | -3,145                               | -3.0           |
| Jump River           | 61,753                 | 59,886                   | -1,867                               | -3.0           |
| Little Black         | 120,605                | 116,959                  | -3,646                               | -3.0           |
| Maplehurst           | 46,710                 | 46,710                   | 0                                    | 0.0            |
| McKinley             | 97,424                 | 95,115                   | -2,309                               | -2.4           |
| Medford              | 121,410                | 117,740                  | -3,670                               | -3.0           |
| Molitor              | 63,214                 | 61,303                   | -1,911                               | -3.0           |
| Pershing             | 69,480                 | 67,379                   | -2,100                               | -3.0           |
| Rib Lake             | 144,633                | 140,261                  | -4,372                               | -3.0           |
| Roosevelt            | 117,261                | 113,716                  | -3,545                               | -3.0           |
| Taft                 | 68,443                 | 66,373                   | -2,069                               | -3.0           |
| Westboro             | 186,275                | 180,643                  | -5,631                               | -3.0           |
| <b>Villages</b>      |                        |                          |                                      |                |
| Gilman               | 26,639                 | 22,643                   | -3,996                               | -15.0          |
| Lublin               | 7,494                  | 7,268                    | -227                                 | -3.0           |
| Rib Lake             | 45,482                 | 38,659                   | -6,822                               | -15.0          |
| Stetsonville         | 19,125                 | 16,256                   | -2,869                               | -15.0          |
| <b>Cities</b>        |                        |                          |                                      |                |
| Medford              | 362,455                | 308,087                  | -54,368                              | -15.0          |
| County Government    | 703,397                | 637,779                  | -65,618                              | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                           | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|---------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>TREMPEALEAU COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>              |                        |                          |                                      |                |
| Albion                    | \$63,235               | \$61,323                 | -\$1,912                             | -3.0%          |
| Arcadia                   | 277,835                | 269,436                  | -8,399                               | -3.0           |
| Burnside                  | 60,229                 | 58,408                   | -1,821                               | -3.0           |
| Caledonia                 | 56,545                 | 54,836                   | -1,709                               | -3.0           |
| Chimney Rock              | 67,342                 | 65,306                   | -2,036                               | -3.0           |
| Dodge                     | 38,297                 | 37,139                   | -1,158                               | -3.0           |
| Ettrick                   | 184,666                | 179,083                  | -5,583                               | -3.0           |
| Gale                      | 161,125                | 156,254                  | -4,871                               | -3.0           |
| Hale                      | 139,415                | 154,755                  | 15,340                               | 11.0           |
| Lincoln                   | 75,471                 | 73,189                   | -2,282                               | -3.0           |
| Pigeon                    | 88,829                 | 86,144                   | -2,685                               | -3.0           |
| Preston                   | 151,514                | 146,933                  | -4,580                               | -3.0           |
| Sumner                    | 66,326                 | 64,320                   | -2,005                               | -3.0           |
| Trempealeau               | 123,506                | 119,772                  | -3,734                               | -3.0           |
| Unity                     | 80,700                 | 78,260                   | -2,440                               | -3.0           |
| <b>Villages</b>           |                        |                          |                                      |                |
| Eleva                     | 31,695                 | 26,941                   | -4,754                               | -15.0          |
| Ettrick                   | 18,266                 | 15,526                   | -2,740                               | -15.0          |
| Pigeon Falls              | 8,517                  | 7,239                    | -1,278                               | -15.0          |
| Strum                     | 49,321                 | 41,922                   | -7,398                               | -15.0          |
| Trempealeau               | 61,751                 | 52,489                   | -9,263                               | -15.0          |
| <b>Cities</b>             |                        |                          |                                      |                |
| Arcadia                   | 390,657                | 332,059                  | -58,599                              | -15.0          |
| Blair                     | 61,821                 | 52,548                   | -9,273                               | -15.0          |
| Galesville                | 69,389                 | 58,981                   | -10,408                              | -15.0          |
| Independence              | 67,343                 | 57,242                   | -10,101                              | -15.0          |
| Osseo                     | 146,589                | 124,600                  | -21,988                              | -15.0          |
| Whitehall                 | 79,223                 | 67,340                   | -11,883                              | -15.0          |
| County Government         | 905,222                | 820,776                  | -84,446                              | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                      | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|----------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>VERNON COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>         |                              |                                |                                            |                |
| Bergen               | \$94,545                     | \$91,687                       | -\$2,858                                   | -3.0%          |
| Christiana           | 115,398                      | 111,909                        | -3,489                                     | -3.0           |
| Clinton              | 118,594                      | 115,009                        | -3,585                                     | -3.0           |
| Coon                 | 119,420                      | 115,810                        | -3,610                                     | -3.0           |
| Forest               | 78,327                       | 84,399                         | 6,072                                      | 7.8            |
| Franklin             | 139,383                      | 135,170                        | -4,214                                     | -3.0           |
| Genoa                | 123,209                      | 119,485                        | -3,725                                     | -3.0           |
| Greenwood            | 79,917                       | 77,501                         | -2,416                                     | -3.0           |
| Hamburg              | 91,031                       | 88,279                         | -2,752                                     | -3.0           |
| Harmony              | 110,656                      | 107,310                        | -3,345                                     | -3.0           |
| Hillsboro            | 88,321                       | 85,651                         | -2,670                                     | -3.0           |
| Jefferson            | 152,509                      | 147,898                        | -4,611                                     | -3.0           |
| Kickapoo             | 110,888                      | 107,536                        | -3,352                                     | -3.0           |
| Liberty              | 39,673                       | 38,473                         | -1,199                                     | -3.0           |
| Stark                | 80,171                       | 77,747                         | -2,424                                     | -3.0           |
| Sterling             | 130,661                      | 126,711                        | -3,950                                     | -3.0           |
| Union                | 83,452                       | 80,929                         | -2,523                                     | -3.0           |
| Viroqua              | 161,633                      | 156,747                        | -4,886                                     | -3.0           |
| Webster              | 107,311                      | 104,067                        | -3,244                                     | -3.0           |
| Wheatland            | 86,649                       | 84,029                         | -2,620                                     | -3.0           |
| Whitestown           | 105,088                      | 101,911                        | -3,177                                     | -3.0           |
| <b>Villages</b>      |                              |                                |                                            |                |
| Chaseburg            | 12,005                       | 10,204                         | -1,801                                     | -15.0          |
| Coon Valley          | 39,523                       | 33,594                         | -5,928                                     | -15.0          |
| De Soto *            | 17,251                       | 14,663                         | -2,588                                     | -15.0          |
| Genoa                | 8,903                        | 7,567                          | -1,335                                     | -15.0          |
| La Farge             | 34,901                       | 29,666                         | -5,235                                     | -15.0          |
| Ontario              | 21,307                       | 18,111                         | -3,196                                     | -15.0          |
| Readstown            | 35,233                       | 29,948                         | -5,285                                     | -15.0          |
| Stoddard             | 25,785                       | 21,918                         | -3,868                                     | -15.0          |
| <b>Cities</b>        |                              |                                |                                            |                |
| Hillsboro            | 74,013                       | 62,911                         | -11,102                                    | -15.0          |
| Viroqua              | 228,693                      | 194,389                        | -34,304                                    | -15.0          |
| Westby               | 98,120                       | 83,402                         | -14,718                                    | -15.0          |
| County Government    | 1,272,179                    | 1,153,501                      | -118,679                                   | -9.3           |

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**Estimated 2012 General Transportation Aid Payments Under Governor's Budget**  
**(Based on Cost Data Used for 2011 Payments)**

|                     | <u>2011</u><br><u>Actual</u> | <u>2012</u><br><u>Estimate</u> | <u>Change in Payments</u><br><u>Amount</u> | <u>Percent</u> |
|---------------------|------------------------------|--------------------------------|--------------------------------------------|----------------|
| <b>VILAS COUNTY</b> |                              |                                |                                            |                |
| <b>Towns</b>        |                              |                                |                                            |                |
| Arbor Vitae         | \$185,005                    | \$179,412                      | -\$5,593                                   | -3.0%          |
| Boulder Junction    | 191,567                      | 185,776                        | -5,791                                     | -3.0           |
| Cloverland          | 80,404                       | 77,973                         | -2,431                                     | -3.0           |
| Conover             | 190,170                      | 184,421                        | -5,749                                     | -3.0           |
| Lac Du Flambeau     | 300,487                      | 291,403                        | -9,084                                     | -3.0           |
| Land O' Lakes       | 178,336                      | 172,945                        | -5,391                                     | -3.0           |
| Lincoln             | 136,758                      | 132,624                        | -4,134                                     | -3.0           |
| Manitowish Waters   | 117,917                      | 114,352                        | -3,565                                     | -3.0           |
| Phelps              | 216,357                      | 209,817                        | -6,541                                     | -3.0           |
| Plum Lake           | 193,600                      | 187,747                        | -5,853                                     | -3.0           |
| Presque Isle        | 129,645                      | 125,726                        | -3,919                                     | -3.0           |
| Saint Germain       | 180,855                      | 175,388                        | -5,468                                     | -3.0           |
| Washington          | 153,927                      | 149,274                        | -4,653                                     | -3.0           |
| Winchester          | 91,814                       | 89,039                         | -2,776                                     | -3.0           |
| <b>Cities</b>       |                              |                                |                                            |                |
| Eagle River         | 318,186                      | 293,882                        | -24,304                                    | -7.6           |
| County Government   | 988,007                      | 895,838                        | -92,169                                    | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                        | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>WALWORTH COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>           |                        |                          |                                      |                |
| Bloomfield             | \$178,019              | \$172,637                | -\$5,382                             | -3.0%          |
| Darien                 | 83,219                 | 80,703                   | -2,516                               | -3.0           |
| Delavan                | 290,568                | 246,983                  | -43,585                              | -15.0          |
| East Troy              | 178,388                | 151,630                  | -26,758                              | -15.0          |
| Geneva                 | 216,577                | 184,090                  | -32,487                              | -15.0          |
| La Fayette             | 92,809                 | 90,004                   | -2,806                               | -3.0           |
| La Grange              | 131,360                | 127,389                  | -3,971                               | -3.0           |
| Linn                   | 197,189                | 167,611                  | -29,578                              | -15.0          |
| Lyons                  | 121,247                | 114,701                  | -6,545                               | -5.4           |
| Richmond               | 105,278                | 102,096                  | -3,183                               | -3.0           |
| Sharon                 | 85,950                 | 83,352                   | -2,598                               | -3.0           |
| Spring Prairie         | 127,571                | 108,436                  | -19,136                              | -15.0          |
| Sugar Creek            | 128,989                | 125,089                  | -3,900                               | -3.0           |
| Troy                   | 86,437                 | 83,824                   | -2,613                               | -3.0           |
| Walworth               | 85,082                 | 82,510                   | -2,572                               | -3.0           |
| Whitewater             | 97,107                 | 94,171                   | -2,936                               | -3.0           |
| <b>Villages</b>        |                        |                          |                                      |                |
| Darien                 | 93,725                 | 79,666                   | -14,059                              | -15.0          |
| East Troy              | 201,655                | 171,407                  | -30,248                              | -15.0          |
| Fontana                | 435,101                | 374,070                  | -61,031                              | -14.0          |
| Genoa City *           | 137,546                | 116,914                  | -20,632                              | -15.0          |
| Sharon                 | 95,837                 | 81,461                   | -14,375                              | -15.0          |
| Walworth               | 108,912                | 92,575                   | -16,337                              | -15.0          |
| Williams Bay           | 164,589                | 139,901                  | -24,688                              | -15.0          |
| <b>Cities</b>          |                        |                          |                                      |                |
| Delavan                | 816,239                | 693,804                  | -122,436                             | -15.0          |
| Elkhorn                | 570,539                | 484,958                  | -85,581                              | -15.0          |
| Lake Geneva            | 681,371                | 579,165                  | -102,206                             | -15.0          |
| Whitewater *           | 555,165                | 471,890                  | -83,275                              | -15.0          |
| County Government      | 2,055,341              | 1,863,603                | -191,738                             | -9.3           |

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**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                        | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>WASHBURN COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>           |                        |                          |                                      |                |
| Barronett              | \$104,770              | \$101,603                | -\$3,167                             | -3.0%          |
| Bashaw                 | 114,379                | 114,291                  | -88                                  | -0.1           |
| Bass Lake              | 96,556                 | 93,637                   | -2,919                               | -3.0           |
| Beaver Brook           | 66,019                 | 64,177                   | -1,842                               | -2.8           |
| Birchwood              | 112,815                | 109,404                  | -3,411                               | -3.0           |
| Brooklyn               | 61,901                 | 60,030                   | -1,871                               | -3.0           |
| Casey                  | 112,921                | 109,507                  | -3,414                               | -3.0           |
| Chicog                 | 116,901                | 113,367                  | -3,534                               | -3.0           |
| Crystal                | 73,142                 | 70,931                   | -2,211                               | -3.0           |
| Evergreen              | 104,664                | 101,500                  | -3,164                               | -3.0           |
| Frog Creek             | 72,613                 | 70,418                   | -2,195                               | -3.0           |
| Gull Lake              | 60,525                 | 58,695                   | -1,830                               | -3.0           |
| Long Lake              | 78,414                 | 76,043                   | -2,371                               | -3.0           |
| Madge                  | 70,306                 | 68,180                   | -2,125                               | -3.0           |
| Minong                 | 239,983                | 232,728                  | -7,255                               | -3.0           |
| Sarona                 | 81,229                 | 78,774                   | -2,456                               | -3.0           |
| Spooner                | 48,627                 | 47,157                   | -1,470                               | -3.0           |
| Spring Brook           | 71,237                 | 69,083                   | -2,154                               | -3.0           |
| Stinnett               | 41,303                 | 40,054                   | -1,249                               | -3.0           |
| Stone Lake             | 80,742                 | 78,301                   | -2,441                               | -3.0           |
| Trego                  | 108,475                | 105,196                  | -3,279                               | -3.0           |
| <b>Villages</b>        |                        |                          |                                      |                |
| Birchwood              | 27,825                 | 23,652                   | -4,174                               | -15.0          |
| Minong                 | 30,490                 | 27,243                   | -3,247                               | -10.6          |
| <b>Cities</b>          |                        |                          |                                      |                |
| Spooner                | 173,726                | 147,667                  | -26,059                              | -15.0          |
| Shell Lake             | 77,761                 | 67,419                   | -10,341                              | -13.3          |
| County Government      | 999,441                | 906,206                  | -93,235                              | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                          | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|--------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>WASHINGTON COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>             |                        |                          |                                      |                |
| Addison                  | \$136,652              | \$132,521                | -\$4,131                             | -3.0%          |
| Barton                   | 98,038                 | 95,074                   | -2,964                               | -3.0           |
| Erin                     | 120,034                | 116,405                  | -3,629                               | -3.0           |
| Farmington               | 138,134                | 133,958                  | -4,176                               | -3.0           |
| Germantown               | 9,442                  | 9,156                    | -285                                 | -3.0           |
| Hartford                 | 103,818                | 100,679                  | -3,139                               | -3.0           |
| Jackson                  | 125,348                | 121,558                  | -3,789                               | -3.0           |
| Kewaskum                 | 80,552                 | 78,117                   | -2,435                               | -3.0           |
| Polk                     | 122,786                | 119,074                  | -3,712                               | -3.0           |
| Trenton                  | 139,531                | 135,313                  | -4,218                               | -3.0           |
| Wayne                    | 116,477                | 112,956                  | -3,521                               | -3.0           |
| West Bend                | 96,472                 | 93,555                   | -2,916                               | -3.0           |
| <b>Villages</b>          |                        |                          |                                      |                |
| Germantown               | 846,497                | 719,523                  | -126,975                             | -15.0          |
| Jackson                  | 323,263                | 274,774                  | -48,489                              | -15.0          |
| Kewaskum *               | 257,280                | 254,472                  | -2,808                               | -1.1           |
| Newburg *                | 56,407                 | 58,432                   | 2,025                                | 3.6            |
| Richfield                | 309,357                | 300,005                  | -9,352                               | -3.0           |
| Slinger                  | 185,859                | 157,980                  | -27,879                              | -15.0          |
| <b>Cities</b>            |                        |                          |                                      |                |
| Hartford *               | 656,716                | 558,209                  | -98,507                              | -15.0          |
| West Bend                | 1,545,716              | 1,313,859                | -231,857                             | -15.0          |
| County Government        | 2,241,370              | 1,960,068                | -281,302                             | -12.6          |

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|                        | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>WAUKESHA COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>           |                        |                          |                                      |                |
| Brookfield             | \$281,941              | \$239,650                | -\$42,291                            | -15.0%         |
| Delafield              | 163,174                | 144,018                  | -19,156                              | -11.7          |
| Eagle                  | 87,834                 | 85,179                   | -2,655                               | -3.0           |
| Genesee                | 169,847                | 164,712                  | -5,135                               | -3.0           |
| Lisbon                 | 269,715                | 229,258                  | -40,457                              | -15.0          |
| Merton                 | 237,321                | 201,722                  | -35,598                              | -15.0          |
| Mukwonago              | 194,734                | 165,524                  | -29,210                              | -15.0          |
| Oconomowoc             | 277,065                | 235,506                  | -41,560                              | -15.0          |
| Ottawa                 | 81,250                 | 78,794                   | -2,456                               | -3.0           |
| Summit                 | 133,316                | 113,318                  | -19,997                              | -15.0          |
| Vernon                 | 168,547                | 152,784                  | -15,763                              | -9.4           |
| Waukesha               | 163,826                | 139,252                  | -24,574                              | -15.0          |
| <b>Villages</b>        |                        |                          |                                      |                |
| Big Bend               | 75,123                 | 63,854                   | -11,268                              | -15.0          |
| Butler                 | 170,663                | 145,064                  | -25,599                              | -15.0          |
| Chenequa               | 145,496                | 123,672                  | -21,824                              | -15.0          |
| Dousman                | 46,776                 | 39,760                   | -7,016                               | -15.0          |
| Eagle                  | 46,621                 | 39,628                   | -6,993                               | -15.0          |
| Elm Grove              | 571,655                | 485,907                  | -85,748                              | -15.0          |
| Hartland               | 576,575                | 490,089                  | -86,486                              | -15.0          |
| Lac La Belle *         | 25,953                 | 22,060                   | -3,893                               | -15.0          |
| Lannon                 | 29,787                 | 26,242                   | -3,545                               | -11.9          |
| Menomonee Falls        | 1,733,032              | 1,473,077                | -259,955                             | -15.0          |
| Merton                 | 79,477                 | 67,556                   | -11,922                              | -15.0          |
| Mukwonago *            | 651,671                | 553,920                  | -97,751                              | -15.0          |
| Nashotah               | 45,925                 | 40,733                   | -5,192                               | -11.3          |
| North Prairie          | 60,917                 | 51,779                   | -9,138                               | -15.0          |
| Oconomowoc Lake        | 96,365                 | 81,910                   | -14,455                              | -15.0          |
| Pewaukee               | 358,714                | 304,907                  | -53,807                              | -15.0          |
| Sussex                 | 471,235                | 400,550                  | -70,685                              | -15.0          |
| Wales                  | 51,802                 | 55,537                   | 3,735                                | 7.2            |
| <b>Cities</b>          |                        |                          |                                      |                |
| Brookfield             | 1,871,114              | 1,590,447                | -280,667                             | -15.0          |
| Delafield              | 510,353                | 433,800                  | -76,553                              | -15.0          |
| Muskego                | 939,787                | 798,819                  | -140,968                             | -15.0          |
| New Berlin             | 1,490,038              | 1,266,533                | -223,506                             | -15.0          |
| Oconomowoc             | 819,999                | 696,999                  | -123,000                             | -15.0          |
| Pewaukee               | 448,069                | 380,858                  | -67,210                              | -15.0          |
| Waukesha               | 2,761,944              | 2,347,652                | -414,292                             | -15.0          |
| County Government      | 5,228,001              | 4,740,294                | -487,708                             | -9.3           |

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|-----------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>WAUPACA COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>          |                        |                          |                                      |                |
| Bear Creek            | \$76,121               | \$76,121                 | \$0                                  | 0.0%           |
| Caledonia             | 80,065                 | 77,644                   | -2,420                               | -3.0           |
| Dayton                | 157,314                | 152,558                  | -4,756                               | -3.0           |
| Dupont                | 85,315                 | 82,736                   | -2,579                               | -3.0           |
| Farmington            | 163,686                | 158,738                  | -4,948                               | -3.0           |
| Fremont               | 44,436                 | 43,092                   | -1,343                               | -3.0           |
| Harrison              | 93,000                 | 90,188                   | -2,812                               | -3.0           |
| Helvetia              | 90,078                 | 87,355                   | -2,723                               | -3.0           |
| Iola                  | 96,133                 | 93,227                   | -2,906                               | -3.0           |
| Larrabee              | 108,136                | 104,867                  | -3,269                               | -3.0           |
| Lebanon               | 100,219                | 97,189                   | -3,030                               | -3.0           |
| Lind                  | 121,770                | 118,089                  | -3,681                               | -3.0           |
| Little Wolf           | 99,584                 | 96,573                   | -3,011                               | -3.0           |
| Matteson              | 87,432                 | 84,789                   | -2,643                               | -3.0           |
| Mukwa                 | 90,142                 | 87,417                   | -2,725                               | -3.0           |
| Royalton              | 89,253                 | 86,554                   | -2,698                               | -3.0           |
| Saint Lawrence        | 79,091                 | 76,700                   | -2,391                               | -3.0           |
| Scandinavia           | 93,127                 | 90,311                   | -2,815                               | -3.0           |
| Union                 | 102,463                | 99,365                   | -3,098                               | -3.0           |
| Waupaca               | 93,063                 | 90,250                   | -2,813                               | -3.0           |
| Weyauwega             | 40,121                 | 39,130                   | -990                                 | -2.5           |
| Wyoming               | 39,503                 | 38,309                   | -1,194                               | -3.0           |
| <b>Villages</b>       |                        |                          |                                      |                |
| Big Falls             | 3,006                  | 2,915                    | -91                                  | -3.0           |
| Embarrass             | 6,446                  | 5,479                    | -967                                 | -15.0          |
| Fremont               | 25,634                 | 21,789                   | -3,845                               | -15.0          |
| Iola                  | 76,504                 | 65,029                   | -11,476                              | -15.0          |
| Ogdensburg            | 6,367                  | 5,412                    | -955                                 | -15.0          |
| Scandinavia           | 7,304                  | 7,083                    | -221                                 | -3.0           |
| <b>Cities</b>         |                        |                          |                                      |                |
| Clintonville          | 271,928                | 231,139                  | -40,789                              | -15.0          |
| Manawa                | 70,764                 | 60,150                   | -10,615                              | -15.0          |
| Marion *              | 79,419                 | 67,506                   | -11,913                              | -15.0          |
| New London *          | 398,545                | 338,764                  | -59,782                              | -15.0          |
| Waupaca               | 622,300                | 528,955                  | -93,345                              | -15.0          |
| Weyauwega             | 110,910                | 94,273                   | -16,636                              | -15.0          |
| County Government     | 1,808,037              | 1,639,369                | -168,667                             | -9.3           |

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(Based on Cost Data Used for 2011 Payments)**

|                        | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>WAUSHARA COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>           |                        |                          |                                      |                |
| Aurora                 | \$58,556               | \$56,786                 | -\$1,770                             | -3.0%          |
| Bloomfield             | 94,630                 | 91,769                   | -2,861                               | -3.0           |
| Coloma                 | 108,666                | 105,380                  | -3,285                               | -3.0           |
| Dakota                 | 84,680                 | 82,120                   | -2,560                               | -3.0           |
| Deerfield              | 104,114                | 100,967                  | -3,148                               | -3.0           |
| Hancock                | 84,857                 | 84,857                   | 0                                    | 0.0            |
| Leon                   | 109,661                | 106,345                  | -3,315                               | -3.0           |
| Marion                 | 116,837                | 113,305                  | -3,532                               | -3.0           |
| Mount Morris           | 104,813                | 101,644                  | -3,169                               | -3.0           |
| Oasis                  | 93,317                 | 90,496                   | -2,821                               | -3.0           |
| Plainfield             | 113,372                | 113,372                  | 0                                    | 0.0            |
| Poy Sippi              | 60,800                 | 58,962                   | -1,838                               | -3.0           |
| Richford               | 84,998                 | 82,428                   | -2,570                               | -3.0           |
| Rose                   | 75,080                 | 75,080                   | 0                                    | 0.0            |
| Saxeville              | 79,769                 | 77,357                   | -2,412                               | -3.0           |
| Springwater            | 110,677                | 107,331                  | -3,346                               | -3.0           |
| Warren                 | 74,518                 | 72,266                   | -2,253                               | -3.0           |
| Wautoma                | 87,813                 | 85,158                   | -2,655                               | -3.0           |
| <b>Villages</b>        |                        |                          |                                      |                |
| Coloma                 | 21,066                 | 17,906                   | -3,160                               | -15.0          |
| Hancock                | 25,601                 | 21,761                   | -3,840                               | -15.0          |
| Lohrville              | 19,053                 | 18,477                   | -576                                 | -3.0           |
| Plainfield             | 25,251                 | 21,463                   | -3,788                               | -15.0          |
| Redgranite             | 39,165                 | 33,290                   | -5,875                               | -15.0          |
| Wild Rose              | 49,377                 | 41,971                   | -7,407                               | -15.0          |
| <b>Cities</b>          |                        |                          |                                      |                |
| Wautoma                | 147,479                | 125,357                  | -22,122                              | -15.0          |
| County Government      | 821,762                | 745,102                  | -76,660                              | -9.3           |

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                         | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|-------------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>WINNEBAGO COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>            |                        |                          |                                      |                |
| Algoma                  | \$100,368              | \$85,313                 | -\$15,055                            | -15.0%         |
| Black Wolf              | 59,848                 | 58,038                   | -1,809                               | -3.0           |
| Clayton                 | 155,600                | 150,896                  | -4,704                               | -3.0           |
| Menasha                 | 648,514                | 551,237                  | -97,277                              | -15.0          |
| Neenah                  | 55,516                 | 52,146                   | -3,370                               | -6.1           |
| Nekimi                  | 99,520                 | 96,512                   | -3,009                               | -3.0           |
| Nepeuskun               | 87,263                 | 84,625                   | -2,638                               | -3.0           |
| Omro                    | 84,320                 | 81,771                   | -2,549                               | -3.0           |
| Oshkosh                 | 58,789                 | 57,012                   | -1,777                               | -3.0           |
| Poygan                  | 73,439                 | 71,219                   | -2,220                               | -3.0           |
| Rushford                | 99,351                 | 96,347                   | -3,004                               | -3.0           |
| Utica                   | 96,366                 | 93,453                   | -2,913                               | -3.0           |
| Vinland                 | 72,867                 | 70,664                   | -2,203                               | -3.0           |
| Winchester              | 91,984                 | 89,203                   | -2,781                               | -3.0           |
| Winneconne              | 89,634                 | 86,924                   | -2,710                               | -3.0           |
| Wolf River              | 75,492                 | 73,210                   | -2,282                               | -3.0           |
| <b>Villages</b>         |                        |                          |                                      |                |
| Winneconne              | 111,380                | 94,673                   | -16,707                              | -15.0          |
| <b>Cities</b>           |                        |                          |                                      |                |
| Menasha *               | 709,801                | 603,331                  | -106,470                             | -15.0          |
| Neenah                  | 1,161,251              | 987,063                  | -174,188                             | -15.0          |
| Omro                    | 155,608                | 132,267                  | -23,341                              | -15.0          |
| Oshkosh                 | 2,700,309              | 2,295,263                | -405,046                             | -15.0          |
| County Government       | 2,303,983              | 1,958,385                | -345,597                             | -15.0          |

\* This municipality is located in more than one county. The amounts shown are for the entire municipality as opposed to the part of the municipality in this county.

**Estimated 2012 General Transportation Aid Payments Under Governor's Budget  
(Based on Cost Data Used for 2011 Payments)**

|                    | <u>2011<br/>Actual</u> | <u>2012<br/>Estimate</u> | <u>Change in Payments<br/>Amount</u> | <u>Percent</u> |
|--------------------|------------------------|--------------------------|--------------------------------------|----------------|
| <b>WOOD COUNTY</b> |                        |                          |                                      |                |
| <b>Towns</b>       |                        |                          |                                      |                |
| Arpin              | \$91,835               | \$89,059                 | -\$2,776                             | -3.0%          |
| Auburndale         | 96,937                 | 94,007                   | -2,931                               | -3.0           |
| Cameron            | 22,758                 | 22,070                   | -688                                 | -3.0           |
| Cary               | 70,644                 | 68,509                   | -2,136                               | -3.0           |
| Cranmoor           | 17,176                 | 17,176                   | 0                                    | 0.0            |
| Dexter             | 42,636                 | 41,347                   | -1,289                               | -3.0           |
| Grand Rapids       | 197,453                | 191,483                  | -5,969                               | -3.0           |
| Hansen             | 95,688                 | 92,796                   | -2,893                               | -3.0           |
| Hiles              | 32,009                 | 31,041                   | -968                                 | -3.0           |
| Lincoln            | 100,642                | 97,600                   | -3,043                               | -3.0           |
| Marshfield         | 43,589                 | 42,271                   | -1,318                               | -3.0           |
| Milladore          | 91,645                 | 88,874                   | -2,771                               | -3.0           |
| Port Edwards       | 85,146                 | 82,572                   | -2,574                               | -3.0           |
| Remington          | 91,899                 | 89,121                   | -2,778                               | -3.0           |
| Richfield          | 83,622                 | 81,094                   | -2,528                               | -3.0           |
| Rock               | 91,624                 | 88,854                   | -2,770                               | -3.0           |
| Rudolph            | 86,670                 | 84,050                   | -2,620                               | -3.0           |
| Saratoga           | 191,017                | 185,242                  | -5,775                               | -3.0           |
| Seneca             | 81,632                 | 79,164                   | -2,468                               | -3.0           |
| Sherry             | 87,919                 | 85,261                   | -2,658                               | -3.0           |
| Sigel              | 112,815                | 109,404                  | -3,411                               | -3.0           |
| Wood               | 65,182                 | 63,212                   | -1,971                               | -3.0           |
| <b>Villages</b>    |                        |                          |                                      |                |
| Arpin              | 6,694                  | 6,262                    | -432                                 | -6.5           |
| Auburndale         | 44,117                 | 37,500                   | -6,618                               | -15.0          |
| Biron              | 49,629                 | 42,185                   | -7,444                               | -15.0          |
| Hewitt             | 12,427                 | 12,051                   | -376                                 | -3.0           |
| Milladore *        | 4,291                  | 4,291                    | 0                                    | 0.0            |
| Port Edwards       | 104,242                | 88,605                   | -15,636                              | -15.0          |
| Rudolph            | 11,749                 | 11,394                   | -355                                 | -3.0           |
| Vesper             | 17,607                 | 14,966                   | -2,641                               | -15.0          |
| <b>Cities</b>      |                        |                          |                                      |                |
| Marshfield *       | 1,192,159              | 1,013,335                | -178,824                             | -15.0          |
| Nekoosa            | 239,286                | 203,393                  | -35,893                              | -15.0          |
| Pittsville         | 151,956                | 129,163                  | -22,793                              | -15.0          |
| Wisconsin Rapids   | 977,032                | 830,477                  | -146,555                             | -15.0          |
| County Government  | 1,689,366              | 1,531,769                | -157,597                             | -9.3           |

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