

Capital Budget / Building Commission / Building Program

GFSB – General Fund Supported Borrowing

PRSB – Program Revenue Supported Borrowing

BTF – Building Trust Fund

FED – Federal Funding

Ex-GFSB – Existing General Fund Supported Borrowing

Ex-PRSB – Existing Program Revenue Supported Borrowing

STWD – Stewardship Borrowing

CON-SEG – Conservation Segregated Borrowing

State Building Commission Recommended Projects Approved by JFC on August 28th, 2017

UW System Capital Budget

- UW – System-wide – All Agency Program Funding - \$100 million GFSB, \$59 million Ex-PRSB
- UW – System-wide – Classroom Renovations - \$10 million GFSB
- UW – Extension – WI Public Television Transmitter Replacement - \$2 million All Agency funds
- UW – Milwaukee – Northwest Quadrant Renovation - \$46 million GFSB, \$3.2 million Ex-PRSB, \$2.1 million GIFTS
- UW – Whitewater – Utility Corridor Improvements/Chiller Plant Upgrade - \$16.6 million GFSB, \$11.9 million Ex-PRSB
- UW – Extension – Lowell Hall Renovation - \$3 million Ex-PRSB, \$1 million PR-Cash
- UW – Milwaukee – Sandburg Hall Renovation, Phase 1 - \$31 million Ex-PRSB, \$2.5 million PR-CASH

Administrative Agencies

- Department of Administration
 - Milwaukee/Waukesha County - New Southeast Wisconsin Law Enforcement Facility - \$75 million PRSB
 - Milwaukee County - Milwaukee State Office Building Replacement - \$4 million Ex-PRSB approved for land acquisition
- Department of Corrections
 - Boscobel, Grant County - New Inmate Programs Building, WI Secure Program Facility - \$8.9 million GFSB
 - Fox Lake, Dodge County – Drinking Water System Improvements, Fox Lake Correctional Institution - \$3 million GFSB
 - Green Bay, Brown County – Cell Hall Improvements, Green Bay Correctional - \$18.4 million GFSB, \$3.75 million Ex-GFSB
 - Waupun, Dodge County – Behavioral Health Unit Building Life Safety improvements - \$7 million GFSB
- Department Health Services
 - Madison, Dane County – Lorenz Hall West Secure Treatment Units, Mendota Mental Health Institute - \$17 million GFSB, \$1 million PR-Cash
 - Madison, Dane County – Boiler 1 Replacement, Mendota Mental Health Institute - \$5.7 million GFSB

- Oshkosh, Winnebago County – Wet Cell Remodel, WI Resource Center - \$4.2 million All Agency Funds
- Department of Military Affairs
 - Appleton, Outagamie County – National Guard Readiness Center Addition and Renovation - \$7 million GFSB, \$17.2 million FED
 - Viroqua, Vernon County – National Guard Readiness Center Design - \$150k BTF, \$450k FED
 - Black River Falls, Jackson County - National Guard Readiness Center Design - \$167k BTF, \$500k FED
 - Milwaukee, Milwaukee County – National Guard Readiness Center Renovation Phase 2 - \$3.2 million GFSB, \$3.2 million FED
 - Wausau, Marathon County - National Guard Readiness Center Design - \$150k BTF, \$440k FED
 - DMA – WI Rapids, Wood County - National Guard Readiness Center Design - \$165k BTF, \$500k FED
- Department of Natural Resources
 - Gibraltar, Door County – Peninsula State Park, South Nicolet Bay Campground Toilet/Shower Building Replacement - \$840k STWD
 - Madison, Dane County – CWD Processing Center Addition, Science Operations Center - \$4.8 million CON-SEG
 - Harrison, Calumet County – High Cliff State Park, Family Campground Expansion - \$840k STWD
 - Gibraltar, Door County – Peninsula State Park, Eagle Tower Reconstruction - \$1.8 million GIFTS
 - Hudson, St. Croix County – Willow River State Park, Little Falls River Dam Reconstruction - \$3.5 million GFSB, \$3 million Ex-GFSB, \$12.5 million STWD
 - Pewaukee, Waukesha County – WI Educational Services Program for the Deaf and Hard of Hearing, Sprinkler Installation - \$1.5 million All Agency funds
- Department of Veterans Affairs
 - King, Waupaca County – Water Improvements, King - \$833k GFSB, \$1.5 million PRSB
 - King, Waupaca County – Electrical Substation Replacement, King - \$1 million GFSB, \$1.9 million Ex-PRSB
 - King, Waupaca County – Food Service System Upgrade, King – \$2.5 million GFSB, \$4.5 million PRSB
 - Union Grove, Racine County – Southern WI Veterans Memorial Cemetery Headstone Realignment - \$3.4 million FED, \$286k PR-CASH
 - King, Waupaca County – Central WI Veterans Memorial Cemetery Crypts, Irrigation and Flag Plaza, King - \$1.7 million FED, \$132k PR-CASH
- Educational Communications Board
 - Statewide – WI Public Television, Reassign Transmission Frequencies - \$12.4 million All Agency Funds
- State Fair Park
 - Paving and Infrastructure Repairs – \$1 million All Agency Funds
 - Dairy Education Center Addition - \$2 million GIFTS
 - Cream Puff Pavilion - \$6 million GIFTS
- Historical Society
 - Eagle, Waukesha County – Biergarten Construction, Old World Wisconsin - \$1.65 million GIFTS

Non-State Projects

- *La Crosse Center Expansion and Renovation - \$5 million GFSB*
- *Completion of St. Ann Center, Bucyrus Campus - \$5 million GFSB*
- *Brown County STEM Innovation Center - \$5 million GFSB*