

TRANSPORTATION

Omnibus Motion -- Change to Base

Motion:

Move to include the following:

Transportation Finance

1. *Current Law General Fund Transfer (GPR Transfer) (LFB Paper #760)*. Estimate the current law transfer of 0.25% of estimated general fund taxes from the general fund to the transportation fund to be \$53,484,500 in 2023-24 and \$55,373,800 in 2024-25. These amounts reflect the Legislative Fiscal Bureau May, 2023 estimate of general fund tax revenues. This would increase the 2022-23 base level transfer of \$48,644,700 by \$4,839,800 in 2023-24 and \$6,729,100 in 2024-25.

2. *General Fund Tax Transfers to Transportation Fund (GPR Transfer) (LFB Paper #761)*.

a. Transfer \$39,300,000 in 2023-24 and \$55,100,000 in 2024-25 from the general fund to the transportation fund associated with the sales taxes on the sales of electric vehicles. Specify that the amounts transferred each year would equal the amounts shown for the transfer in the general fund summary schedule of the biennial budget act.

b. Provide a one-time GPR transfer of \$555,523,900 in 2023-24.

3. *Electric Vehicle Fee*. Increase the current law annual registration fee for electric vehicles from \$100 to \$175. Estimate additional revenues to the transportation fund of \$1,180,600 SEG-REV in 2023-24 and \$2,108,700 SEG-REV in 2024-25.

Local Transportation Aid

4. *General Transportation Aids (LFB Paper #765)*. Provide the following related to the general transportation aids program:

County Aid. Increase funding by \$2,505,400 SEG in 2023-24 and \$5,060,900 SEG in 2024-25 to fund a 2.0% increase each year to the calendar year general transportation aid distribution for counties, and to fully fund the 2.0% calendar year 2023 increase provided in 2021 Act 58. Increase the calendar year distribution for counties to \$129,683,000 for 2024, and to \$132,276,700 for 2025, and thereafter.

Municipal Aid. Increase funding by \$7,901,700 SEG in 2023-24 and \$15,961,400 SEG in

2024-25 to fund a 2.0% increase each year to the calendar year general transportation aid distribution for municipalities, and to fully fund the 2.0% calendar year 2023 increase provided in 2021 Act 58. Increase the calendar year distribution for municipalities to \$406,976,700 for 2024, and to \$415,116,200 for 2025, and thereafter. Increase the mileage aid rate by 2.0% annually, from its current level of \$2,734 per mile, to \$2,789 per mile for calendar year 2024, and to \$2,845 per mile for 2025, and thereafter. Delete the statutory references to prior calendar year funding amounts for counties and municipalities, as well as the prior year mileage aid rate amounts for municipalities.

5. *Mass Transit Operating Assistance (LFB Paper #766)*. Reduce funding by \$112,952,300 SEG in 2023-24 and \$112,952,300 SEG in 2024-25, to provide \$0 for each existing SEG appropriation in the Chapter 20 schedule that is associated with each funding tier of mass transit operating aid.

Create five new GPR annual appropriations for the purpose of funding each tier of mass transit operating aid. Provide \$113,517,100 GPR in 2023-24 and \$115,211,400 GPR in 2024-25, to fund a 2.0% increase in mass transit operating aid to each tier of mass transit systems for calendar year 2024, and thereafter.

Modify current mass transit operating assistance program statutes to refer to the newly created GPR appropriations, instead of the existing SEG appropriations.

Specify that if DOT makes transit aid payments in fiscal year 2023-24 from the Department's existing SEG appropriations prior to the effective date of the bill, the Department of Administration (DOA) would be required to make transfers in fiscal year 2023-24 from the newly created GPR appropriation accounts to the transportation fund, in an amount equal to the amounts paid by DOT in fiscal year 2023-24 prior to the effective date of the bill. DOA would be required to make each transfer from the appropriation account that corresponds to the applicable transit tier for which DOT made payments.

6. *Connecting Highway Aids*. Provide \$2,485,900 SEG in 2023-24 and \$4,971,700 SEG in 2024-25 to fund a 25.0% increase in the connecting highway aid distribution for municipalities for calendar year 2024 and thereafter. Increase the calendar year aid mileage distribution rates by 25.0% for each category of municipality.

7. *Seniors and Individuals with Disabilities Specialized Assistance Program (LFB Paper #767)*. Adopt Alternative #3 to provide \$111,500 SEG annually for an 11.6% increase to funding for the seniors and individuals with disabilities specialized assistance program in the first year of the 2023-25 biennium. This would increase funding from \$959,000 in base funding to \$1,102,900 in 2023-24 and thereafter.

8. *Paratransit Aids (LFB Summary, Page 629 Item #5)*. Provide \$127,200 SEG in 2023-24 and \$259,500 SEG in 2024-25 for a 4.0% increase to funding for paratransit aid in each year of the 2023-25 biennium.

Local Transportation Assistance

9. *Local Roads Improvement Program (LFB Paper #770)*. Provide the following to the local roads improvement program (LRIP): (a) one-time funding of \$100,000,000 SEG in 2023-24 to the LRIP supplemental grants component; (b) \$714,600 SEG in 2023-24 and \$1,457,800 SEG in 2024-25 to the LRIP formula allocation component; and (c) \$606,700 SEG in 2023-24 and \$1,237,700 SEG in 2024-25 to the LRIP discretionary grants component. Specify that funding provided to the supplemental grants component in 2023-24 be allocated for county trunk highway improvements, town road improvements, and municipal street improvements so that the total funding from the supplemental grants component in 2023-24 is distributed among these groups at the same percentage that each group was allocated from the supplemental grants component in fiscal year 2019-20.

10. *Local Roads Improvement Program -- Agricultural Roads*. Create a continuing appropriation for a new LRIP component for agricultural roads, and provide \$150,000,000 SEG to the program component in 2023-24.

11. *Southern Bridge Project in Brown County (LFB Paper #771)*. Provide \$50,000,000 SEG to the accelerated local bridge improvement assistance program in 2023-24, and specify that this funding be used for the construction of the Southern Bridge project crossing the Fox River in Brown County, notwithstanding eligibility requirements for receiving aid or limitations on the amount and use of aid provided under the accelerated local bridge improvement assistance program in the 2023-25 fiscal biennium.

12. *Local Roads Improvement program -- County Highway O in Richland County*. Provide \$4,180,000 SEG to the local roads improvement program discretionary grants component in 2023-24, and specify that DOT shall award a grant under the local roads improvement program in the amount of \$4,180,000 to Richland County for the County Highway O construction project in the 2023-25 fiscal biennium.

13. *Freight Rail Preservation Program (LFB Paper #772)*. Provide \$13,000,000 SEG in 2023-24 to the freight rail preservation program. Require that, during the 2023-25 fiscal biennium, DOT shall conduct a cost-benefit analysis of the freight rail preservation program, and that DOT shall provide a report of its findings to the Joint Committee on Finance no later than June 30, 2025.

14. *Harbor Assistance Program (LFB Paper #773)*. Provide \$20,000,000 SEG in 2023-24 to the harbor assistance program.

15. *Harbor Assistance Program -- Fuel Pipeline in Milwaukee County*. Provide \$10,000,000 SEG to the harbor assistance program continuing appropriation in 2023-24. Specify that notwithstanding eligibility requirements for receiving aid or limitations on the amount and use of aid provided under the harbor assistance program in the 2023-25 fiscal biennium, DOT shall award a grant of \$10,000,000 to entities for the purpose of assisting in the construction of a fuel pipeline extension from the Mitchell International Airport to the Port of Milwaukee. Specify that this provision does not apply unless DOT is awarded a grant under the federal Port Infrastructure Development

Program for the construction of a pipeline extension from the Mitchell International Airport to the Port of Milwaukee.

16. *Local Bridge Improvement Assistance Program Federal Funding Allocation (LFB Paper #775)*. Provide \$35,000,000 FED, \$10,000,000 SEG, and \$8,750,000 SEG-L annually to the local bridge improvement assistance program.

17. *Local Bridge Improvement Assistance Program -- Main Street Bridge in Watertown*. Provide \$2,000,000 SEG to the local bridge improvement assistance program in 2023-24, and specify that DOT shall award a grant of \$2,000,000 from the amounts provided to the local bridge improvement assistance program in the 2023-25 biennium to the City of Watertown for a project to reconstruct the Main Street bridge.

18. *Local Bridge Improvement Assistance Program -- Ray Nitschke Memorial Bridge (LFB Summary, Page 638 Item #17)*. Provide \$1,200,000 SEG to the local bridge improvement assistance program in 2023-24, and specify that DOT set aside \$1,200,000 SEG from funding provided to the local bridge improvement assistance program in 2023-24 for repairs to the Ray Nitschke Memorial Bridge located on USH 141 (City of Green Bay) in Brown County.

19. *Passenger Rail Operations Assistance (LFB Paper #778)*. Adopt Alternative 2 to provide \$453,100 SEG in 2023-24 and \$518,100 SEG in 2024-25 to the Department's passenger rail service appropriation. This would increase funding from \$6,800,000 in base funding to \$7,253,100 in 2023-24 and \$7,318,100 in 2024-25.

20. *Airport Improvement Program (LFB Paper #781)*. Provide \$39,000,000 FED annually to the DOT aeronautics assistance appropriation in the 2023-25 biennium.

21. *Airport Improvement Program -- Appleton International Airport*. Provide \$7,000,000 SEG to the DOT aeronautics assistance appropriation in 2023-24, and specify that DOT shall award a grant of \$7,000,000 in 2023-24 to the Appleton International Airport for improvements as part of the airport's terminal expansion project.

22. *Assessment of Local Bridges and Culverts*. Provide \$12,500,000 SEG to the Joint Committee on Finance supplemental appropriation in 2023-24 for assessment of local bridges and culverts, and create a biennial DOT SEG appropriation that could receive the funds. Direct DOT to develop a program for counties to assess local bridges and culverts that are 20 feet or under in length.

State Highway Program

23. *State Highway Rehabilitation Program (LFB Paper #785)*. Make the following changes to state highway rehabilitation program funding: (a) increases of \$5,478,400 SEG in 2023-24 and \$24,947,500 SEG in 2024-25; and (b) increases of \$48,559,800 FED in 2023-24 and \$46,029,100 FED in 2024-25.

24. *Major Highway Development Program (LFB Paper #786)*. Make the following changes to major highway development program funding: (a) increases of \$146,736,800 SEG in 2023-24 and

\$12,323,400 SEG in 2024-25; and (b) increases of \$4,401,600 FED in 2023-24 and \$6,186,300 FED in 2024-25. In addition, provide decreases of \$73,511,600 SEG-S annually for the major highway development program to reflect that no transportation revenue bonds would be authorized for the program in the 2023-25 biennium.

25. *Southeast Wisconsin Freeway Megaprojects (LFB Paper #787)*. Make the following changes to southeast Wisconsin freeway megaprojects program funding: (a) increases of \$140,953,300 SEG in 2023-24 and \$83,300 SEG in 2024-25; and (b) increases of \$16,816,400 FED in 2023-24 and \$34,507,800 FED in 2024-25.

26. *Southeast Wisconsin Freeway Megaprojects -- Sound Barriers on Interstate 894 in Milwaukee County*. Provide \$7,000,000 SEG to the southeast Wisconsin freeway megaprojects program in 2023-24, and specify that \$7,000,000 SEG provided to the program in the 2023-25 fiscal biennium be used to construct sound barriers along the interstate 894 corridor between Loomis Road and 76th Street in Greenfield.

27. *Major Interstate Bridge Program -- Blatnik Bridge Reconstruction (LFB Paper #788)*. Authorize \$352,800,000 in transportation fund-supported, general obligation bonding authority, and provide \$47,200,000 SEG to the major interstate bridge program in 2023-24 to reconstruct the Blatnik Bridge between the cities of Superior, Wisconsin and Duluth, Minnesota.

28. *State Highway Maintenance (LFB Paper #789)*. Adopt Alternative #A2 and #B2 to: (a) provide \$6,175,000 FED and \$1,686,100 SEG annually to DOT's highway system management and operations appropriations; and (b) provide \$1,748,600 SEG in 2023-24 and \$3,948,600 SEG in 2024-25 to DOT's routine maintenance activities appropriation.

Division of Motor Vehicles

29. *Production of License Plates Required Under 2021 Acts 163 and 178 (LFB Paper #790)*. Adopt Alternative #A1 and #B1 to: (a) provide DOT with \$3,253,000 SEG annually under the Division of Motor Vehicles general operations appropriation to fund the production and issuance of license plates under 2021 Acts 163 and 178; and (b) provide the Department of Corrections with increases in expenditure authority of \$3,012,700 PR in 2023-24 and \$2,950,900 PR in 2024-25 under the prison industries appropriation to expand the Bureau of Correctional Enterprise's metal stamping operations and to comply with the requirements of 2021 Acts 163 and 178.

30. *Modernization of DOT Software Systems (LFB Paper #791)*. Adopt Alternative #A2 to provide \$3,000,000 SEG in 2024-25 to the Division of Motor Vehicles general operations appropriation to fund the modernization of the Division's software systems.

31. *Identification Sticker for Electric Vehicles (LFB Paper #793)*. Adopt Alternative #1 to provide \$10,000 SEG in 2023-24 and \$6,000 SEG in 2024-25 to the Division of Motor Vehicles general operations appropriation to issue identification stickers for electric and hybrid electric vehicles. Require that DOT issue a decal for each hybrid and hybrid electric vehicle in the state that identifies the vehicle as electric. Require that the decals must be displayed on the front and rear

registration plates of the vehicle, and establish a one-time registration fee of \$1 for issuance of the decals. Estimate revenues to the transportation fund from the decal fee of \$11,000 SEG-REV in 2023-24 and \$8,000 SEG-REV in 2024-25.

32. *Driver Education Grants*. Provide \$6,000,000 SEG to the Joint Committee on Finance supplemental appropriation in 2024-25 for a driver education grant program, and create a continuing DOT SEG appropriation that could receive the funds.

State Patrol

33. *State Patrol Officer Positions and Overtime Funding (LFB Paper #795)*. Adopt Alternative #A4 and #B2c, and modify Alternative #B2a to provide the following: (a) \$4,775,100 SEG annually to DOT compensation reserves to fund an increase in traffic officer pay by up to \$5 per hour; (b) \$5,925,200 FED annually to the State Patrol general operations appropriations to reflect the federal funding available for commercial motor vehicle inspection; (c) \$61,900 SEG in 2023-24, \$46,200 SEG in 2024-25, and 3.00 FED positions annually to hire three additional State Patrol motor carrier inspectors; and (d) \$624,200 SEG annually to DOT compensation reserves to fund an increase in motor carrier inspector pay by up to \$5 per hour.

34. *State Patrol Equipment and Open Records Staffing (LFB Paper #796)*. Adopt Alternative #A4 and #C3 to provide the following to DOT's State Patrol general operations appropriation: (a) \$2,178,000 GPR in 2023-24 to replace in-vehicle video cameras; and (b) \$170,700 GPR in 2023-24 to purchase tactical helmets for State Patrol officers.

35. *State Patrol Communications Infrastructure and Positions (LFB Paper #797)*. Adopt Alternative #B2 to provide \$650,000 SEG annually to DOT's departmental management and operations appropriation for the maintenance of DOT communications towers. Specify that the additional \$650,000 SEG would not be included in base level funding for the appropriation in the 2025-27 budget.

36. *Dignitary Protection Unit*. Specify that the State Patrol traffic dignitary protection unit may provide protection for the Wisconsin Supreme Court.

Departmentwide

37. *Department of Transportation Administrative Facilities (LFB Paper #805)*. Direct DOT to use \$18.5 million in existing transportation revenue bond proceeds for DOT administrative facilities projects in the 2023-25 biennium. Provide \$2,750,000 SEG-S annually in order to fully expend the bond proceeds. Modify the 2023-25 state building program to reflect that the DOT projects contained in the program would be funded with existing transportation revenue bonding proceeds.

38. *Mississippi River Parkway Commission Position (LFB Paper #807)*. Provide 0.5 SEG position, and reassign 0.1 SEG position from the DOT bicycle and pedestrian coordinator position to the Mississippi River Parkway Commission in DOT's departmental management and operations appropriation in 2023-24 for the purpose of providing administrative support to the Mississippi River

Parkway Commission.

39. *Internal Departmental Appropriation Modifications and Reorganizations (LFB Paper #808)*. Adopt Alternative #A2 and modify Alternative #B2 to: (a) provide annual decreases of \$6,370,100 FED and \$369,000 SEG-L to DOT's departmental management and operations appropriations; (b) delete the existing negative \$6,988,900 SEG adjustment allotment lines within the DOT's SEG departmental management and operations appropriation, and reduce the position salaries allotment line of the SEG appropriation by \$6,988,900 SEG annually; and (c) decrease 1.00 SEG position and \$131,500 SEG annually from the Division of Motor Vehicles general operations appropriation associated with an agency equity and inclusion policy advisor.

40. *Pay Increase for DOT Engineers*. Provide \$2,535,500 SEG and \$2,855,000 FED annually to DOT compensation reserves to provide a 10% pay increase for DOT engineers.

41. *Utility Relocation Delay Positions*. Provide \$355,600 SEG in 2023-24, \$474,100 SEG in 2024-25, and 4.00 SEG positions to the DOT general operations appropriation to resolve utility relocation delay claims between contractors and utility owners.

Change to Base:

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	
	\$115,865,800	\$115,211,400	\$231,077,200	GPR
	149,400,300	166,340,700	315,741,000	FED
	644,770,800	-9,155,200	635,615,600	SEG
	8,381,000	8,381,000	16,762,000	SEG-L
	-70,761,600	-70,761,600	-141,523,200	SEG-S
	600,855,300	63,945,800	664,801,100	SEG-REV
	176,400,000	176,400,000	352,800,000	BR
	599,663,700	61,829,100	661,492,800	GPR Transfer
	3.00	3.00	3.00	FED FTE
	3.50	3.50	3.50	SEG FTE

Department of Corrections

	<u>2023-24</u>	<u>2024-25</u>	<u>2023-25 Biennium</u>	
	\$3,012,700	\$2,950,900	\$5,963,600	PR