

DEPARTMENT OF CORRECTIONS

Omnibus Motion

[LFB Papers #245, 246, 247, 248, 255, 256, 257, 258, 265, 266, and 267]

Motion:

Move to adopt the following items related to the Department of Corrections -- Departmentwide, Adult Facilities, and Community Corrections.

Departmentwide

1. *Overtime Supplement (Paper #245)*. Adopt Alternative 2 to provide \$58,732,000 GPR and \$939,400 PR annually as an overtime supplement. [Total overtime funding, including standard budget adjustments, would be \$153,708,000 GPR and \$3,656,900 PR annually.]
2. *Rent (Page 138, #4)*. Provide \$970,200 GPR and -\$4,300 PR in 2025-26 and \$1,096,900 GPR and \$7,600 PR in 2026-27 for departmentwide rent expenses.
3. *Realignment of Funding and Positions (Page 138, #5)*. Provide adjustments to funding and positions between appropriations to reflect already-completed reallocations of positions, organizational modifications within the Department, and to address coding errors made in the 2021-23 biennial budget (while netting to \$0 and 0.00 positions, the changes involve \$603,200 GPR and 7.70 GPR positions and -\$603,200 PR and -7.70 PR positions annually).
4. *Program Revenue Adjustments (Page 139, #6)*. Provide \$4,556,400 PR in 2025-26 and \$4,744,500 PR in 2026-27 associated with program revenue funding adjustments.
5. *Village of Oregon Charge for Wastewater Treatment Facility Project (Page 140, #7)*. Provide \$2,732,400 GPR in 2025-26 and \$303,600 GPR in 2026-27 for one-time payments to the Village of Oregon for its wastewater treatment facility and lift station upgrade.
6. *Information Technology Items (Paper #246)*. Adopt Alternatives A1 and B1 to provide \$3,432,700 GPR in 2025-26, \$3,617,400 GPR in 2026-27, and 11.0 GPR positions annually for information technology cost to continue and staffing.
7. *Capital Development Staffing and Institution Maintenance Staffing (Paper #247)*. Adopt Alternative 1 to provide \$832,400 GPR in 2025-26, \$883,700 GPR in 2026-27, and 8.0 GPR positions annually to create additional staffing for repair and maintenance projects and capital projects.
8. *Case Transcription Services (Paper #248)*. Adopt Alternative 1 to provide \$277,600

GPR annually for investigatory transcribing services.

9. *Risk Management Premium Reestimate (Page 144, #16)*. Provide \$179,500 GPR and \$14,800 PR annually for increased premium costs associated with liability, property, and workers compensation insurance coverage.

10. *Prison Rape Elimination Act (PREA) Audits (Page 144, #18)*. Provide \$48,000 GPR in 2026-27 for federally-required PREA audits that will no longer be supported by expiring grant funding and for additional PREA compliance-related expenses.

Adult Facilities

11. *Inmate Populations, Prison Contract Bed Funding, and Population and Inflationary Costs (Paper #255)*. Adopt: (a) Alternatives A1 and A2 to provide \$33,144,800 GPR in 2025-26 and \$46,107,500 GPR in 2026-27 for inmate variable costs and wage increases; (b) Alternative B1a to provide \$3,438,600 GPR in 2025-26 and \$7,052,100 GPR in 2026-27 for contract beds; and (c) Alternative C1 to amend statutory language as recommended under Senate Bill 45/Assembly Bill 50 to increase the contract bed rate to "not to exceed \$80 per day per person" (from \$60 per day per person).

12. *Staffing at Certain Existing Adult Correctional Facilities (Paper #256)*. Adopt Alternative 1 to provide \$2,972,900 GPR in 2025-26, \$3,412,100 GPR in 2026-27, and 32.35 GPR positions annually to increase staffing at certain existing adult correctional facilities. Specifically, positions would include: (a) 16.60 healthcare-related positions at Fox Lake Correctional Institution (\$1,011,900 in 2025-26 and \$1,111,200 in 2026-27); and (b) 15.75 correctional officer positions at Taycheedah Correctional Institution (7.25 positions) and Robert E. Ellsworth Correctional Center (8.50 positions) (\$1,961,000 in 2025-26 and \$2,300,900 in 2026-27).

13. *Fuel and Utilities (Page 147, #6)*. Provide \$1,845,400 GPR in 2025-26 and \$3,258,600 GPR in 2026-27 associated with expected changes in prices for fuel and utilities in adult correctional facilities.

14. *Technical Mobile Labs (Paper #257)*. Adopt Alternative 1 to provide \$1,277,400 GPR annually to support instructor costs at six technical mobile labs on an ongoing basis.

15. *Institutional Repair and Maintenance (Page 148, #10)*. Provide \$671,700 GPR in 2025-26 and \$704,200 GPR in 2026-27 for repair and maintenance costs associated with services and materials for adult institutions.

16. *Body-Worn Cameras (Paper #258)*. Adopt Alternative 1 to provide \$437,800 GPR in 2025-26 and \$437,700 GPR in 2026-27 for the purchase, deployment, operation, and ongoing support of body-worn cameras for restrictive housing unit staff in adult facilities and to expand the use of body-worn cameras to certain maximum-security institution general population units.

17. *Perimeter Patrol Vehicle Replacement (Page 150, #15)*. Provide \$66,700 GPR in one-time funding in 2025-26 for the replacement of two perimeter patrol vehicles at correctional

institutions.

Community Corrections

18. *Cost of Services Increase for the Division of Community Corrections and Reentry Unit (Paper #265).* Adopt Alternative 1 to provide \$4,213,200 GPR in 2025-26 and \$6,494,800 GPR in 2026-27 for the Division of Community Corrections and the Office of the Secretary, Reentry Unit to fund inflationary and other cost increases associated with contracted community services.

19. *Ongoing Funding for Community Reentry Centers (Paper #266).* Adopt Alternative 1 to provide \$2,000,000 GPR annually to support the creation and ongoing operations of community reentry centers.

20. *Supportive Housing Services Beds Expansion (Paper #267).* Adopt Alternative 1 to provide \$1,063,500 GPR in 2025-26 and \$2,127,000 GPR in 2026-27 to expand available options for supportive housing services beds by 50 additional beds.

21. *Global Positioning System Sex Offender Tracking (Page 152, #6).* Provide \$346,300 GPR and \$18,200 PR in 2025-26 and \$508,300 GPR and \$26,700 PR in 2026-27 to monitor sex offenders who are on GPS tracking.

22. *Full Funding of Global Positioning System Sex Offender Tracking (Page 152, #7).* Provide \$155,000 GPR and \$8,200 PR annually to fund non-salary costs funded for a partial year in 2024-25 associated with GPS tracking.

[Change to Base: \$119,526,600 GPR and \$4,929,500 PR in 2025-26, \$139,409,900 GPR and \$5,138,000 PR in 2026-27, and 59.05 GPR positions and -7.70 PR positions annually]

Dem DOC Omnibus
M# 51

BORN	Y	(N)	A
KURTZ	Y	(N)	A
ZIMMERMAN	Y	(N)	A
RODRIGUEZ	Y	(N)	A
DALLMAN	Y	(N)	A
HURD	Y	(N)	A
MCGUIRE	Y	(N)	A
ANDRACA	(Y)	(N)	A
MARKLEIN	Y	(N)	A
TESTIN	Y	(N)	A
WIMBERGER	Y	(N)	A
STAFSHOLT	Y	(N)	A
BRADLEY	Y	(N)	A
QUINN	Y	(N)	A
JOHNSON	Y	(N)	A
ROYS	(Y)	(N)	A
AYE	5	NO 11	ABS 2

