## **INSURANCE**

## Omnibus Motion

Motion:

Move to incorporate the following items into the substitute amendment.

- 1. Wisconsin Healthcare Stability Plan (Paper #445). Increase the maximum amount of reinsurance payments under the Wisconsin healthcare stability plan from \$230,000,000 to \$265,000,000, beginning in plan year 2026.
- 2. Wisconsin Healthcare Stability Plan--2025 Plan Year Payments. Direct OCI to pay all reinsurance claims for plan year 2025, up to a maximum of \$265,000,000, notwithstanding the current law limit of \$230,000,000. Increase estimated GPR funding for making 2025 plan year payments by \$35,000,000 in 2026-27, bringing the total to \$41,712,800 GPR, to reflect an increase in the GPR sum sufficient appropriation for making reinsurance payments.
- 3. Insurance Fraud Paralegal Position (Page 348, #6). Provide \$61,300 PR in 2025-26 and \$81,700 PR in 2026-27, and 1.0 PR paralegal-advanced position to assist with OCI's insurance fraud investigation activities.
- 4. Board on Aging and Long-Term Care's Medigap Helpline (Page 348, #7). Provide \$50,300 PR in 2025-26 and \$61,000 PR in 2026-27 to increase the amount of insurance fee revenue used to support telephone counseling services provided by the Board on Aging and Long-Term Care.
- 5. Information Technology (Page 349, #8). Provide \$309,000 PR annually to fund projected increases in OCI's information technology costs, including for contracted staffing, equipment replacement and maintenance, and software.
- 6. Electronic Security Protection (Page 349, #9). Provide \$50,000 PR annually to upgrade and maintain electronic security systems used to safeguard confidential documents generated and used in the course of financial and market regulation examinations conducted by OCI.
- 7. HIRSP Account Balance Transfer (Page 349, #11). Specify that any balance of moneys that was credited to the appropriations for the wind-down plan and the operational expenses of the Health Insurance Risk-Sharing Plan (HIRSP), and that was not lapsed as a result of 2015 Act 55 is transferred in 2025-26 to OCI's general program operations appropriation. Increase estimated PR revenue by \$471,700 in 2025-26 to reflect this transfer.
  - 8. *GPR-Earned Reestimate*. Increase estimated GPR-earned revenue by \$1,100 in 2025-26

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and reduce estimated GPR-earned revenue by \$501,700 in 2026-27 to reflect changes to the annual lapse of PR account balances to the general fund as a result of changes to base funding and revenues under this motion.

[Change to Base: \$470,600 PR, \$1,100 GPR-Earned, \$471,700 PR-REV, and 1.0 PR position in 2025-26 and \$35,000,000 GPR, \$501,700 PR, -\$501,700 GPR-Earned, and 1.0 PR position in 2026-27]

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