

WORKFORCE DEVELOPMENT

Omnibus Motion

Motion:

Move to adopt the following provisions:

1. *Supplies and Services Funding (LFB Summary, Page 744 #2, Paper #845)*. Adopt Alternative 1 in LFB Paper #845 to provide \$1,471,300 (\$258,900 GPR, \$754,000 PR, and \$458,400 SEG) annually, to support the following annual increases in supplies and services costs in the following DWD sum certain appropriations: (a) \$258,900 GPR for general operations; (b) \$4,600 PR for child labor permit system fees; (c) \$749,400 PR-S for administrative and support services; and (d) \$458,400 SEG for worker's compensation program administration.

2. *Bureau of Workforce Information and Technical Support (LFB Summary, Page 744 #3, Paper # 846)*. Adopt Alternative 1 in LFB Paper #846 to provide \$245,700 GPR in 2025-26 and \$317,700 GPR in 2026-27 and 3.0 permanent positions annually in the Department's general program operations appropriation.

3. *Increase Vocational Rehabilitation Resources (LFB Summary, Page 745 #8, Paper #847)*. Adopt Alternative 1 in LFB Paper #847 which would provide \$3,220,000 GPR and \$11,897,400 FED in 2025-26, and \$4,647,400 GPR and \$17,171,400 FED in 2026-27, for the vocational rehabilitation program.

4. *Federal Reestimates (LFB Summary, Page 745 #6)*. Decrease estimated federal funding by \$11,499,300 FED in 2025-26, and by \$21,050,400 FED in 2026-27.

<u>Appropriation</u>	<u>2025-26</u>	<u>2026-27</u>
Workforce investment and assistance	-\$6,909,100	-\$9,449,000
Unemployment insurance administration	-8,561,200	-11,611,200
Equal rights	-175,000	-199,700
Vocational rehabilitation program aids	1,618,500	1,618,500
Vocational rehabilitation project aids	<u>2,527,500</u>	<u>-1,409,000</u>
Total	-\$11,499,300	-\$21,050,400

5. *Youth Apprenticeship Funding and Appropriation Change.* (LFB Summary, Page 747 #3, Paper #850). Adopt Alternative A1a in LFB Paper #850 to provide \$3,689,200 GPR in 2025-26 and \$7,600,000 GPR in 2026-27 for youth apprenticeship grants to fund estimated program participation and modify the Department's youth apprenticeship grants appropriation from a sum certain continuing appropriation to be a sum sufficient appropriation.

6. *Fast Forward -- Healthcare Industry Grants.* (LFB Summary, Page 749 #10, Paper #851). Adopt Alternative 1 in LFB Paper #851 to provide \$500,000 GPR annually for the Department's workforce training grants appropriation, and require the Department, to allocate \$500,000 in each year of the 2025-27 fiscal biennium for grants to support training in the health care industry.

7. *Early College Credit Program Grants* (LFB Summary, Page 750 #15, Paper #852). Adopt Alternative 1 in LFB Paper #852 to provide \$323,500 GPR in 2025-26 and \$447,500 GPR in 2026-27 for DWD's tuition reimbursement payments appropriation, for transfer to the Department of Public Instruction for the state's share of costs under the early college credit program.

8. *Technical Education Equipment Grants* (LFB Summary, Page 750 #16, Paper #853). Adopt Alternative 1 in LFB Paper #853 to provide \$200,000 GPR annually to the Department's technical education equipment grants appropriation.

9. *Worker's Compensation Operations Funding and Appropriation Changes* (LFB Summary, Page 774 #2, Paper #865). Adopt Alternative's A1 and B1 in Paper #865 to provide additional expenditure authority of \$1,101,800 SEG in 2025-26, and \$1,408,500 SEG in 2026-27, in DWD's worker's compensation operations fund; administration appropriation, and modify this appropriation from annual to sum sufficient. Adopt Alternative's C1 and C2 in Paper #865 to provide additional expenditure authority of \$153,300 SEG in 2025-26, and \$181,200 SEG in 2026-27, in DWD's uninsured employers program; administration appropriation, and delete this appropriation and transfer all expenditure and position authority to DWD's worker's compensation operations fund; administration appropriation.

Note:

[Change to Base: \$11,302,900 (\$8,437,300 GPR, \$398,100 FED, \$754,000 PR, and \$1,713,500 SEG) in 2025-26, and \$12,894,600 (\$13,971,500 GPR, -\$3,879,000 FED, \$754,000 PR, and \$2,048,100 SEG in 2026-27), with 3.0 GPR positions annually]

Motion #30

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KURTZ	TESTIN			
ZIMMERMAN	WIMBERGER			
RODRIGUEZ	STAFSHOLT			
DALLMAN	BRADLEY			
HURD	QUINN			
MCGUIRE	JOHNSON			
ANDRACA	ROYS			