

Failed 4-12

Senator Johnson
Senator Roys
Representative Goyke
Representative McGuire

VETERANS AFFAIRS

Omnibus Motion

Motion:

Move to adopt the following:

1. *General Fund Transfer to the State Veterans Homes and Master Plan for King [Paper #831]*. Adopt Alternative A1, which would transfer \$10,000,000 GPR in 2023-24 from the general fund to the PR appropriation account for the state veterans homes and modify the statutory authorization for the PR appropriation to reflect the receipt of this transfer. Adopt Alternative B1, which would provide \$75,000 SEG annually in the Department's appropriation for general administration for the cost of a study of the State Veterans Home at King campus and require the study to be completed by June 1, 2025. Increase the GPR appropriation for making a transfer to the veterans trust fund by \$75,000 GPR annually to support this increase in veterans trust fund expenditures.

2. *Veterans Outreach and Recovery Program [Paper # 832]*. Adopt Alternative 1, which would provide \$342,500 SEG in 2024-25 and 7.0 SEG positions, beginning in 2024-25, to increase services under the veterans outreach and recovery program. Increase the GPR appropriation for making a transfer to the veterans trust fund by \$342,500 GPR in 2024-25 to support this increase in veterans trust fund expenditures.

3. *Veterans Service Office Grants [Paper #833]*. Adopt Alternative 1, which would provide \$1,096,600 SEG annually to increase funding for grants to county and tribal veterans service offices and modify the statutory distribution formula for the programs to double the amounts provided in each of the population tiers and for tribes. Increase the GPR appropriation for making a transfer to the veterans trust fund by \$1,096,600 GPR annually to support this increase in veterans trust fund expenditures.

4. *Wisconsin Veterans Museum Operations and Position for Veterans Museum Maintenance [Paper #834]*. Adopt Alternative 1, which would provide \$700,000 SEG annually in DVA's appropriation for general administration and \$45,100 PR in 2023-24 and \$60,100 PR in 2024-25 and 1.0 PR position in DOA for building costs at 30 West Mifflin following the purchase of the building. Increase the GPR appropriation for making a transfer to the veterans trust fund by \$700,000 GPR annually to support this increase in veterans trust fund expenditures.

5. *Chippewa Falls Operations Contract [LFB Summary Page 677 #5]*. Provide \$1,300,000 PR annually to fund increases in the cost of the Department's contract for the operation of the Chippewa Fall Veterans Home.

6. *Union Grove State Veterans Home Supplies and Services [LFB Summary Page 677 #6]*. Provide \$210,000 PR annually to increase the supplies and services budget at the Union Grove State Veterans Home, for increasing costs for custodial supplies, lawn care, snow removal, and specialty tradesmen.

~~7.~~ *Veterans Housing and Recovery Program [LFB Summary Page 678 #12]*. Provide \$250,000 SEG annually for the veterans housing and recovery program. Increase the GPR appropriation for making a transfer to the veterans trust fund by \$250,000 GPR annually to support this increase in veterans trust fund expenditures.

8. *State Veterans Cemetery Operations [LFB Summary Page 680 #15]*. Provide \$550,200 SEG in 2023-24 and \$516,700 SEG in 2024-25 and 3.0 SEG positions, beginning in 2023-24, for state veterans cemetery operations. Increase the GPR appropriation for making a transfer to the veterans trust fund by \$550,200 GPR in 2023-24 and \$516,700 GPR in 2024-25 to support this increase in veterans trust fund expenditures.

[Change to Base: \$2,671,800 GPR, \$1,555,100 PR, \$2,671,800 SEG, and \$10,000,000 GPR-Transfer, with 1.0 PR and 3.0 SEG positions in 2023-24; \$2,980,800 GPR, 1,570,100 PR, and \$2,980,800 SEG, with 1.0 PR and 10.0 SEG positions for 2024-25]