

CIRCUIT COURTS AND SUPREME COURT

Omnibus Motion
[LFB Papers #285, 745, and 746]

Motion:

Move to adopt the following items related to the Circuit Courts and Supreme Court as follows:

Circuit Courts

1. *Circuit Court Payments (Page 126, #3)*. Provide \$402,100 GPR in 2023-24 and \$438,700 GPR in 2024-25 in the circuit court cost appropriation for additional support to counties. Under 2019 Act 184, the number of circuit court branches in Wisconsin will increase from 257 to 261 on August 1, 2023. Since the circuit court cost appropriation distributes funding based on the number of branches, increased funding is intended to maintain current per branch funding levels.

Supreme Court

2. *Cybersecurity Program Funding (Paper #745)*. Adopt Alternative 1 to provide \$1,832,100 PR in 2023-24 and \$2,092,100 PR in 2024-25 for new and on-going cybersecurity initiatives and related maintenance.

3. *Support for New Circuit Court Branches (Page 612, #3)*. Provide an increase in expenditure authority of \$139,100 PR in 2023-24 and \$26,700 PR in 2024-25 in the continuing court information systems appropriation to support the additional circuit court branches created in 2019 Act 184.

4. *Program and Segregated Revenue Expenditure Re-Estimates (Page 612, #4)*. Provide \$48,600 PR and -\$269,200 SEG annually in funding estimates for the board of bar examiners appropriation (\$48,600 PR annually) and the mediation fund appropriation (-\$269,200 SEG annually) to reflect anticipated expenditure levels in the 2023-25 biennium.

5. *Central Services Support (Page 612, #5)*. Provide an increase in expenditure and position authority of \$11,300 PR in 2023-24, \$15,000 PR in 2024-25, and 0.25 PR positions annually in the continuing central services appropriation to provide central administrative support for the court system.

[Circuit Courts Change to Base: \$402,100 GPR in 2023-24 and \$438,700 GPR in 2024-25]

[Supreme Court Change to Base: \$2,031,100 PR and -\$269,200 SEG in 2023-24 and \$2,182,400 PR and -\$269,200 SEG in 2024-25, and 0.25 PR positions annually]