

Failed 4-12

Senator Johnson  
Senator Roys  
Representative Goyke  
Representative McGuire

## WORKFORCE DEVELOPMENT

### Omnibus Motion

Motion:

Move to adopt the following items:

#### **Departmentwide and Vocational Rehabilitation**

1. *Federal Reestimates*. Increase estimated federal funding by \$26,066,800 in 2023-24 and \$14,743,100 in 2024-25. The adjustments are to align expenditure authority with the amount of revenue that DWD estimates will be deposited into those appropriations. The adjustments would affect the following federal appropriations:

<u>Appropriation</u>	<u>2023-24</u>	<u>2024-25</u>
Workforce investment and assistance	\$1,823,000	\$2,047,000
Unemployment administration	20,092,500	8,544,800
Vocational rehabilitation program aids	1,081,300	1,081,300
Vocational rehabilitation project aids	<u>3,070,000</u>	<u>3,070,000</u>
Total	\$26,066,800	\$14,743,100

#### **Employment and Training**

2. *Fast Forward [Paper #870]*. Adopt Alternative A1 to provide \$1,000,000 GPR annually for the Department's workforce training grants annual appropriation.

#### **Equal Rights and Employment Regulation**

3. *Substance Abuse Prevention on Public Works Projects [Paper #880]*. Adopt Alternative 1 to provide \$214,700 GPR in 2023-24 and \$286,200 GPR in 2024-25 and 3.0 GPR positions beginning in 2023-24 to the Department's general program operations appropriation for the administration and enforcement of a substance abuse prevention program.

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Note:

[Change to Base: \$2,500,900 GPR and \$40,809,900 FED, and 3.0 GPR positions]