

passes 12-4

Senator Marklein
Representative Born

HIGHER EDUCATIONAL AIDS BOARD AND
WISCONSIN TECHNICAL COLLEGE SYSTEM

Omnibus Motion
[LFB Papers #480, 481, 482, 860, 861, 862, and 863]

Motion:

Move to adopt the following provisions:

Higher Educational Aids Board

1. *Information Technology Modernization and Information Technology Personnel [Paper #481]*. Provide \$640,000 GPR in 2023-24 and \$654,900 GPR in 2024-25 and 1.0 GPR position for information technology modernization. Provide \$41,600 GPR in 2023-24 and \$41,800 GPR in 2024-25 and 0.5 GPR position for information technology personnel.

Wisconsin Technical College System

2. *General Aid [Paper #860]*. Adopt Alternative 3 to provide \$3,098,500 GPR in 2023-24 and \$6,290,000 GPR in 2024-25 for general aid for technical colleges.

3. *Grants to District Boards [Paper #862]*. Adopt Alternative A2 to provide \$1,000,000 GPR annually for workforce advancement training grants.

4. *Grants to District Boards [Paper #862]*. Adopt Alternative B1 to provide one-time funding of \$3,000,000 GPR in 2023-24 for grants to technical colleges for the creation of open educational resources.

Note:

The following table shows the fiscal effect of the items in the motion as a change to base level funding:

	Funding			Positions		
	2023-24	2024-25	Biennial Total	2023-24	2024-25	
HEAB						
Information Technology	\$681,600	\$696,700	\$1,378,300	1.50	1.50	GPR
WTCS						
General Aid	\$3,098,500	\$6,290,000	\$9,388,500	0.00	0.00	GPR
Grants to District Boards	<u>4,000,000</u>	<u>1,000,000</u>	<u>5,000,000</u>	<u>0.00</u>	<u>0.00</u>	GPR
WTCS Total	\$7,098,500	\$7,290,000	\$14,388,500	0.00	0.00	GPR
Grand Total	\$7,780,100	\$7,986,700	\$15,766,800	1.50	1.50	GPR

Motion #66