

Fails - 4-12

Senator Johnson
Senator Roys
Representative Goyke
Representative McGuire

HIGHER EDUCATIONAL AIDS BOARD AND
WISCONSIN TECHNICAL COLLEGE SYSTEM

Omnibus Motion
[LFB Papers #480, 481, 482, 860, 861, 862, and 863]

Motion:

Move to adopt the following provisions:

Higher Educational Aids Board

1. *Nurse Educators [Paper 480]*. Adopt Alternative 1, which provides \$5 million GPR annually for the nurse educators program, which would increase base funding to \$10 million GPR annually.

2. *Information Technology Modernization and Information Technology Personnel [Paper #481]*. Adopt Alternative A1 and B1 to provide \$922,800 GPR in 2023-24 and \$822,700 GPR in 2024-25 and 3.5 GPR positions beginning in 2023-24 to support ongoing costs of HEAB's information technology modernization project and information technology personnel. (Alternatives A1 and B1 in Paper #481).

3. *Wisconsin Grants [Paper #482]*. Adopt Alternative 3 to provide \$5,668,700 GPR and \$24,100 PR in 2023-24 and \$11,620,800 GPR and \$49,400 PR in 2024-25 to fund a 5% increase in 2023-24 and a 5% increase in 2024-25, as changes to the prior year in each sector's appropriation for Wisconsin grants.

4. *John R. Justice Student Loan Repayment Program*. Provide \$28,300 GPR in 2023-24 and \$41,800 GPR in 2024-25 with 0.50 GPR positions beginning in 2023-24 to administer the John R. Justice loan repayment program.

Wisconsin Technical College System

5. *General Aid [Paper #860]*. Adopt Alternative 1 to provide \$32,900,000 GPR annually for general aid for technical colleges.

6. *System Office General Operations [Paper #861]*. Adopt Alternative 1 to provide \$875,000 GPR annually, reduce federal funding by \$375,000 annually, and convert 3.0 FTE positions

from FED to GPR for system office general operations.

7. *Grants to District Boards [Paper #862]*. Adopt Alternative A1 to provide \$1,500,000 GPR in 2023-24 and \$2,000,000 GPR in 2024-25 for workforce advancement training grants.

8. *Grants to District Boards [Paper #862]*. Adopt Alternative B1 to provide \$3,000,000 GPR in 2023-24 for grants to technical colleges for the creation of open educational resources.

9. *Grants to District Boards [Paper #862]*. Adopt Alternative C1 to provide \$250,000 GPR annually for a grant to Mid-State Technical College for an advanced manufacturing, engineering technology, and apprenticeship center.

10. *Grants for Health-Care Related Credits Taken in Dual Enrollment Programs [Paper #863]*. Adopt Alternative 1a to provide \$2,000,000 GPR annually in a new appropriation for grants to technical colleges to reimburse the costs of providing high school pupils dual enrollment courses related to health care.

Note:

The following table shows the fiscal effect of the items in the motion as a change to base level funding:

	Funding			Positions		
	2023-24	2024-25	Biennial Total	2023-24	2024-25	
HEAB						
Nurse Educators	\$5,000,000	\$5,000,000	\$10,000,000	0.00	0.00	GPR
Information Technology	922,800	822,700	1,745,500	3.50	3.50	GPR
Wisconsin Grants	5,668,700	11,620,800	17,289,500	0.00	0.00	GPR
Wisconsin Grants	24,100	49,400	73,500	0.00	0.00	PR
John R Justice Program	28,300	41,800	70,100	0.50	0.50	GPR
HEAB Total	\$11,619,800	\$17,485,300	\$29,105,100	4.00	4.00	GPR
	24,100	49,400	73,500	0.00	0.00	PR
WTCS						
General Aid	\$32,900,000	\$32,900,000	\$65,800,000	0.00	0.00	GPR
System Office General Operations	875,000	875,000	1,750,000	3.00	3.00	GPR
System Office General Operations	-375,000	-375,000	-750,000	-3.00	-3.00	FED
Grants to District Boards	4,750,000	2,250,000	7,000,000	0.00	0.00	GPR
Grants for Health-Care Related Credits Taken in Dual Enrollment Programs	2,000,000	2,000,000	4,000,000	0.00	0.00	GPR
WTCS Total	\$40,525,000	\$38,025,000	\$78,550,000	3.00	3.00	GPR
	-375,000	-375,000	-750,000	-3.00	-3.00	FED
Grand Total	\$52,144,800	\$55,510,300	\$107,655,100	7.00	7.00	GPR
	-375,000	-375,000	-750,000	-3.00	-3.00	FED
	24,100	49,400	73,500	0.00	0.00	PR