AGRICULTURE, TRADE AND CONSUMER PROTECTION

Omnibus Motion [LFB Paper #155, #156, and #180 thru 182]

Move to adopt the following provisions:

Departmentwide

- 1. Supplies and Services Funding and the Bureau of Laboratory Services (Paper #155). Adopt Alternatives A1, A2, A3, A4, A5, and A6 and provide \$225,800 GPR, \$50,000 PR, and \$220,000 SEG annually to provide support for program revenue service appropriations within the Department and other state operations. Adopt Alternative B1 and provide \$150,000 PR annually in the 2025-27 biennium for general laboratory services, \$70,600 PR annually for food, lodging, and recreational facilities fees, and \$79,500 SEG annually for agrichemical management general program operations.
- 2. Computer Systems Reestimate and Information Technology Position (Paper #156). Adopt Alternative A1 and provide \$100,000 each year for additional expenditures for information technology services throughout the Department. Adopt Alternative B1 and provide \$89,700 GPR in 2025-26 and \$119,600 GPR in 2026-27 and 1.0 position within DATCP's Division of Management Services for cybersecurity efforts at the Department.
- 3. Farm to School Program (Page 60, #9). Provide \$16,800 GPR annually to support administration of the Farm-to-School program within DATCP's agricultural development program.
- 4. Position Realignment (Page 60, #10). Transfer positions and associated salary and fringe benefit costs between appropriations to align the funding sources of the positions with their current duties within the Department. The transfers would result in a net change of \$0 annually and affect funds by source annually as follows: (a) \$30,300 GPR; (b) \$174,000 PR with 2.0 positions; and (c) -\$204,300 FED with -2.0 positions.

Regulatory Programs

5. Meat Inspection Program Staff (Paper #180). Adopt Alternative 1 and provide \$116,600 GPR and \$116,600 FED in 2025-26 and \$155,400 GPR and \$155,400 FED in 2026-27 with 2.0 GPR and 2.0 FED positions to extend expiring meat and safety inspector-entry project positions and convert to permanent positions.

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- 6. Meat Inspection Program Funding (Paper #181). Adopt Alternative 1 and provide an additional \$2,108,400 GPR in 2025-26 and \$1,971,100 GPR in 2026-27 to support DATCP's meat inspection program. Specify that \$541,400 annually is added to the agency base, and \$1,567,000 in 2025-26 and \$1,429,700 in 2026-27 is provided on a one-time basis.
- 7. Division of Animal Health Positions (Paper #182). Adopt Alternative 1 and provide \$510,500 in 2025-26 and \$680,700 in 2026-27 and 7.0 positions within DATCP's Division of Animal Health general program operations appropriation. Positions include: (a) 2.0 agricultural program specialists and 1.0 veterinarian specialist within the Bureau of Animal Disease Control; and (b) and 2.0 animal health inspectors and 2.0 field veterinarians within the Bureau of Field Services.

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[Change to Base: \$3,098,100 GPR and 9.0 GPR positions, \$544,600 PR and 3.0 PR positions, -\$87,700 FED, and \$299,500 SEG in 2025-26; and \$3,199,700 GPR and 9.0 GPR positions, \$544,600 PR and 3.0 PR positions, -\$48,900 FED, and \$299,500 SEG in 2026-27]

