

DEPARTMENT OF MILITARY AFFAIRS

Omnibus Motion

[LFB Papers #500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, and 511]

Motion:

Move to adopt the following items:

1. *Federal and Program Revenue Adjustments (Paper #500)*. Adopt Alternative 1 to adjust expenditure authority by \$26,557,100 FED and \$600,000 PR annually as follows: (a) \$26,307,100 FED annually for the National Guard federal aid appropriation for improvement, repair, maintenance, and/or operation of armories or other military property [s. 20.465(1)(m)]; (b) \$450,000 PR annually for the National Guard military property appropriation [s. 20.465(1)(g)]; (c) \$250,000 FED annually for the National Guard indirect cost reimbursements appropriation [20.465(1)(pz)]; (d) \$50,000 PR annually for the emergency planning and reporting administration appropriation [s. 20.465(3)(i)]; (e) \$50,000 PR annually for the public safety interoperable communication system state fees appropriation [s. 20.465(3)(ks)]; and (f) \$50,000 PR annually for the public safety interoperable communication system general usage fees appropriation [s. 20.465(3)(L)].

2. *Statewide Interoperable Radio Network Replacement and Grants for Upgrades (Paper #501)*. Adopt Alternative A1 to provide a one-time funding amount of \$79,746,400 GPR in 2025-26 to the statewide public safety interoperable communications system appropriation [s. 20.465(3)(bm)] for the development of WISCOM 800. Adopt Alternative B1 to provide a one-time funding amount of \$10.0 million GPR in 2025-26 to the appropriation for the grant program for public safety interoperable communication system upgrades [s. 20.465(3)(c)] for grants for WISCOM 800 equipment upgrades.

3. *Cybersecurity Initiatives (Paper #502)*. Adopt Alternative A1 to provide \$1,036,500 GPR in 2025-26, \$1,078,700 GPR in 2026-27, and 2.0 GPR emergency government specialist-senior positions annually to the emergency management services general program operations appropriation [s. 20.465(3)(a)] to support the Cyber Response Team. Adopt Alternative B1 to provide \$33,500 GPR in 2025-67 and \$16,600 GPR in 2026-27 to the emergency management services general program operations appropriation [s. 20.465(3)(a)] for state management and administration match funding for the SLCGP.

4. *Pre-Disaster Flood Resilience Grants (Paper #503)*. Adopt Alternative 1 to provide \$1,000,000 GPR annually for pre-disaster flood resilience grants.

5. *Urban Search and Rescue Task Force (Wisconsin Task Force 1) (Paper #504)*. Adopt Alternative A1 to provide \$1.0 million GPR in 2025-26 and \$500,000 GPR in 2026-27 to the GPR urban search and rescue task force appropriation [s. 20.465(3)(dv)] to support WI-TF1.

6. *Emergency Management Programs Sustainment (Paper #505)*. Adopt Alternative 1 to provide \$564,600 GPR annually to the annual emergency management services general program operations appropriation [s. 20.465(3)(a)] to address reductions in federal EMPG and HSGP funding.

7. *Positions to Comply with Cooperative Agreement Modifications (Paper #506)*. Adopt Alternative 2 to provide \$513,900 GPR in 2025-26, \$605,400 GPR in 2026-27, and 6.0 GPR positions annually to DMA's National Guard general program operations appropriation [s. 20.465(1)(a)] to ensure DMA is compliant with the updated requirements in NGB cooperative agreements and to centralize training.

8. *State Disaster Assistance (Paper #507)*. Adopt Alternative A1 to modify statutes to include the following FEMA categories as eligible costs under the state disaster assistance program: category D (water control facilities); category E (public buildings and contents); category F (public utilities); and category G (parks, recreation, and other facilities). Adopt Alternative B2 to provide \$126,900 GPR in 2025-26, \$142,600 GPR in 2026-27, and 2.0 GPR emergency government specialist positions annually, and \$909,300 SEG annually for the state disaster assistance program. Adopt Alternative C1 to include nonstatutory language that requires DMA to provide a payment of \$68,100 SEG in 2025-26 from the SEG state disaster assistance appropriation to the Town of Westport in Dane County as reimbursement for costs incurred by storm damage. Provide \$68,100 SEG in 2025-26 to the SEG state disaster assistance appropriation for the Town of Westport.

9. *Wisconsin All-Hazards Incident Management Team (Paper #508)*. Adopt Alternative 1 to provide \$251,600 GPR annually to DMA's emergency management services general program operations appropriation [s. 20.465(3)(a)] for training and deployment costs to support the IMT.

10. *Agency Supplies and Services Funding Increase (Paper #509)*. Adopt Alternative 1 to provide \$87,300 GPR annually (\$27,700 annually to the National Guard general program operations appropriation [s. 20.465(1)(a)]; \$46,300 annually to the National Guard repair and maintenance appropriation [s. 20.465(1)(b)]; and \$13,300 annually to the emergency management services general program operations appropriation [s. 20.465(3)(a)]) to support general operations and federal match funding.

11. *Heavy Equipment Operators (Paper #510)*. Adopt Alternative 1 to provide \$33,900 GPR, \$135,600 FED, and 0.4 GPR and 1.6 FED positions annually for two heavy equipment operator positions.

12. *Funding Source for Law Enforcement Support Office Program Coordinator (Paper #511)*. Adopt Alternative 1 to delete \$26,500 PR annually and transfer position authority for the LESO Program Coordinator from the PR program services appropriation [s. 20.465(3)(g)] to the GPR emergency management services general program operations appropriation. Provide \$26,500 GPR annually to the GPR emergency management services general program operations appropriation [s.

20.465(3)(a)] for the transferred position.

13. *Fuel and Utility Reestimate (Page 445, #3)*. Reestimate funding by -\$91,700 in 2025-26 and \$59,300 in 2026-27 associated with fuel and utility cost estimates at Army and Air National Guard facilities. Base funding for agency energy costs is \$3,036,400.

Note:

**Change to Base**

<u>Fund Source</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Biennium</u>	<u>Positions</u>
GPR	\$94,329,400	\$4,366,500	\$98,695,900	10.65
FED	26,692,700	26,692,700	53,385,400	1.60
PR	573,500	573,500	1,147,000	-0.25
SEG	<u>977,400</u>	<u>909,300</u>	<u>1,886,700</u>	<u>0.00</u>
Total	\$122,573,000	\$32,542,000	\$155,115,000	12.00

Dem DMA Omnibus

M# 55

BORN	Y	(N)	A
KURTZ	Y	(N)	A
ZIMMERMAN	Y	N	(A)
RODRIGUEZ	Y	(N)	A
DALLMAN	Y	(N)	A
HURD	Y	(N)	A
MCGUIRE	(Y)	N	A
ANDRACA	(Y)	N	A
MARKLEIN	Y	(N)	A
TESTIN	Y	(N)	A
WIMBERGER	Y	(N)	A
STAFSHOLT	Y	(N)	A
BRADLEY	Y	(N)	A
QUINN	Y	(N)	A
JOHNSON	Y	N	(A)
ROYS	(Y)	N	A

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