

fails 4-12

Senator Johnson  
Senator Roys  
Representative Goyke  
Representative McGuire

UW SYSTEM

Omnibus Motion

[LFB Papers #810, 811, 812, 813, 814, 815, 816, 817, and 818]

Motion:

Move to adopt the following items.

1. *General Operations Increase (Paper #810)*. Adopt Alternative 1 to provide \$22,100,000 GPR in 2023-24 and \$44,300,000 GPR in 2024-25 for UW operations in the UW System's largest GPR appropriation under section 20.285(1)(a) of the statutes for general program operations, an increase of 2.2% in 2023-24 and 4.4% in 2024-25 above base-level funding.

2. *Health Care Provider Loan Assistance Program (Paper #811)*. Adopt Alternative 1 to provide \$500,000 GPR annually in a new, continuing appropriation, for the Health Care Provider Loan Assistance Program (HCPLA). Expand the eligible recipients of HCPLA awards to include medical assistants, dental assistants, and dental auxiliaries. Define "medical assistant" as an individual who has received a medical assistant technical diploma from a Wisconsin Technical College System institution or who has successfully completed the national certification examination for medical assistants; define "dental assistant" as an individual who holds a certified dental assistant credential issued by a national credentialing organization; define "dental auxiliary" as an expanded function dental auxiliary holding a certification under section 447.04(3) of the statutes. In addition, specify that loans to medical assistants may not exceed \$12,500. Further, specify that repayment for medical assistants may be repaid by the Board of Regents at the following rate: (1) 40% of the principal up to \$5,000 in each of the first and second years of participation; and (2) 20% of the principal up to \$2,500 in the third year.

3. *Missing in Action Recovery and Identification Project (Paper #812)*. Adopt Alternatives 1a, 2a, 3b, and 4a to provide \$500,000 annually in ongoing funding in a new, continuing appropriation for the Missing in Action Recovery and Identification project. At the conclusion of the mission, require the MIA Recovery Project, through its representative, to submit a report on the mission's findings and an accounting of expenditures of the mission to the Governor, Joint Committee on Finance, Board of Regents, the standing committees of each house of the Legislature dealing with veterans matters, and the Departments of Veterans Affairs and Military Affairs.

4. *UW-River Falls Farm and Industry Short Course (Paper #813)*. Adopt Alternative 1 to provide \$402,300 GPR in 2023-24 and \$297,700 GPR in 2024-25 in one-time funds in a new, biennial

appropriation, for general operations of the Farm and Industry Short Course (FISC) program at UW-River Falls.

5. *UW-Stevens Point Institute for Sustainable Technology (Paper #814)*. Adopt Alternative 1 to provide \$250,000 GPR annually in appropriation 20.285(1)(a) and require the UW Board of Regents to provide funding from this appropriation to the Wisconsin Institute for Sustainable Technology to broaden the Institute's support for, and further technical contributions to, the state's forest and paper industries and for the Institute's ongoing operations.

6. *State Laboratory of Hygiene Structural Deficit: Newborn Screening, Forensic Toxicology Testing, and Rent (Paper #816)*. Adopt Alternative 3 to provide an additional \$4,471,200 GPR in 2023-24 and \$4,571,100 GPR in 2024-25 including: (a) \$2,200,000 annually for newborn screening laboratory testing operations; (b) \$2,000,000 annually for forensic toxicology testing; and (c) \$271,200 in 2023-24 and \$371,100 in 2024-25 for rent.

7. *State Laboratory of Hygiene -- Soil Health and Cyanobacterial Blooms Monitoring (Paper #817)*. Adopt Alternatives A1 and B1 to provide \$97,400 GPR in 2023-24 and \$129,800 GPR in 2024-25 with 1.0 soil health faculty position at UW-Madison Soil and Forage Lab at the State Laboratory of Hygiene and one-time funding of \$124,800 GPR in 2023-24 to purchase instrumentation to facilitate more rapid testing of Wisconsin waters for cyanobacterial blooms.

8. *Veterinary Diagnostic Laboratory Microbiologists and Bioinformatics (Paper #818)*. Adopt Alternatives A1 and B1 to provide \$352,400 GPR in 2023-24 and \$469,800 GPR annually beginning in 2024-25 with 6.0 microbiologist positions beginning in 2023-24 to improve capacity and response to annual chronic wasting disease (CWD) and foreign animal disease (FAD) surveillance surge testing and provide \$91,100 in 2023-24 and \$121,500 in 2024-25 with 1.0 position for a bioinformatician.

9. *Remove Vacant Positions (Page 668, #15)*. Delete 142.00 vacant and unfunded GPR positions beginning in 2023-24. Because the budget for the UW System is determined using filled positions, there is no funding associated with these vacant positions.

10. *Reestimate Tuition Revenues (Page 672, #25)*. Provide \$71,114,200 annually and 32.27 positions beginning in 2023-24 as a reestimate to reflect increases in tuition revenues that have been incorporated into UW System's operating budget since 2020.

---

Note:

[Change to Base: \$28,889,200 GPR and \$71,114,200 PR with -134.00 GPR and 32.27 PR Positions for 2023-24; \$51,139,900 GPR and \$71,114,200 PR with -134.00 GPR and 32.27 PR Positions for 2024-25]