

EMPLOYEE TRUST FUNDS

Omnibus Motion
[LFB Paper #300]

Motion:

Move to adopt the following items related to the Department of Employee Trust Funds (ETF):

1. *Pension Administration System Funding and Report (Paper #300)*. Adopt Alternative A3 to provide \$71.0 million SEG in 2025-26 to ETF's automated operating system appropriation [s. 20.515(1)(t)] to implement the pension administration system.
2. *Vacant Position*. Delete 1.0 SEG trust fund specialist-advanced position and associated funding of \$77,800 SEG annually from ETF's administration appropriation [s. 20.515(1)(w)]. The position has been vacant for more than 12 months.

Note:

[Change to Base: \$70,922,200 SEG in 2025-26, -\$77,800 SEG in 2026-27, and -1.0 SEG position annually]

GOP ETF			
M#	15		
BORN	Y	N	A
KURTZ	Y	N	A
ZIMMERMAN	Y	N	A
RODRIGUEZ	Y	N	A
DALLMAN	Y	N	A
HURD	Y	N	A
MCGUIRE	Y	N	A
ANDRACA	Y	N	A
MARKLEIN	Y	N	A
TESTIN	Y	N	A
WIMBERGER	Y	N	A
STAFSHOLT	Y	N	A
BRADLEY	Y	N	A
QUINN	Y	N	A
JOHNSON	Y	N	A
ROYS	Y	N	A
AYE 12 NO 4 ABS			