

Representative Goyke
Representative Neubauer
Senator Erpenbach
Senator Johnson

SHARED REVENUE AND TAX RELIEF/LOTTERY ADMINISTRATION

Omnibus Motion
[LFB Papers #496, #545, and #555 thru #557]

Motion:

Move the following provisions:

1. *County and Municipal Aid (Paper #555)*. Adopt Alternative 1 to provide \$15,061,500 GPR in 2021-22 and \$30,424,300 GPR in 2022-23 to increase funding for county and municipal aid by 2% in both calendar year 2021 and 2022.

2. *Video Service Provider Fee Payment (Paper #556)*. Adopt Alternative 1 to convert the sum certain GPR appropriation for the video service provider fee aid payment to a sum sufficient GPR appropriation. Provide an additional \$5,008,200 GPR annually to make the estimated payments of \$10,008,200 annually.

3. *Payments for Municipal Services (Paper #557)*. Adopt Alternative 1 to increase funding by \$2,065,000 GPR annually for the payments to municipal services program. Increase GPR-REV amounts associated with agency chargebacks by \$1,032,500 annually.

4. *General School Aids Funding and Per Pupil Adjustment (Paper #496)*. Move to provide \$800 million annually in the general school aids appropriation. In addition, set the per pupil adjustment under revenue limits at \$200 in 2021-22 and \$2014 in 2022-23. Base funding of \$4,903.6 million GPR is appropriated for general school aids. The combined effect of this provision would be an estimated increase in partial school revenues of \$120 million in 2021-22 and \$290 million in 2022-23, and an estimated decrease in the gross school levy of \$680 million in 2021-22 and \$510 million in 2022-23.

5. *Lottery Administration (Paper #545)*. Adopt Alternatives A2, B1, and C1 as follows:

a. Alternative A2 provides \$850,000 SEG annually in lottery product information funding.

b. Alternative B1 adopts the Governor's recommended funding changes to remove most GPR funding from lottery general operations, as follows: (a) converts \$5,307,300 GPR in 2021-22 and \$5,473,500 GPR in 2022-23 for lottery general operations to \$5,307,300 SEG in 2021-22 and \$5,473,500 SEG in 2022-23; (b) converts \$2,305,000 SEG in 2021-22 and \$2,424,100 SEG in 2022-23 for lottery retail compensation to \$2,305,000 GPR in 2021-22 and \$2,424,100 GPR in 2022-23;

and (c) converts \$3,002,300 SEG in 2021-22 and \$3,049,400 SEG in 2022-23 for vendor fees to \$3,002,300 GPR in 2021-22 and \$3,049,400 GPR in 2022-23.

c. Alternative C1 provides an additional \$55,100 SEG in 2021-22 and \$73,500 SEG in 2022-23, as well as 1.0 position, to the general operations appropriation to fund an additional position to the lottery draw staff.

As a result of adopting these alternatives, available funding for the lottery and gaming tax credit would total \$342,148,200 in 2021-22 and \$277,768,600 in 2022-23.

Note: Change to Base:

	Funding		Positions	
	2021-22	2022-23	2021-22	2022-23
GPR	\$822,134,700	\$837,497,500	0.0	0.0
GPR-REV	1,032,500	1,032,500	0.0	0.0
SEG (DOR)	16,208,600	14,622,000	1.0	1.0
SEG (SRTR)	85,569,300	21,189,700	0.0	0.0

M# 116

BORN	Y	N	A
LOUDENBECK	Y	N	A
KATSMA	Y	N	A
ZIMMERMAN	Y	N	A
RODRIGUEZ	Y	N	A
KURTZ	Y	N	A
GOYKE	Y	N	A
NEUBAUER	Y	N	A
MARKLEIN	Y	N	A
STROEBEL	Y	N	A
KOOYENGA	Y	N	A
FELZKOWSKI	Y	N	A
BERNIER	Y	N	A
BALLWEG	Y	N	A
ERPENBACH	Y	N	A
JOHNSON	Y	N	A

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