

Representative Goyke  
Representative Neubauer  
Senator Erpenbach  
Senator Johnson

## COMPENSATION RESERVES AND EMPLOYEE TRUST FUNDS

Omnibus Motion  
[LFB Papers #230, #231, #232, and #280]

Motion:

Move to incorporate the following items relating to compensation reserves and the Department of Employee Trust Funds:

### Compensation Reserves

1. *Fringe Benefit Costs (LFB Paper #230)*. Adopt Alternative 1 in LFB Paper #230, which would provide \$16,044,000 GPR in 2021-22 and \$33,245,500 GPR in 2022-23 to compensation reserves for prior period and inflationary cost increases associated with fringe benefits, less estimated savings associated with opt-out stipends.

2. *General Salary-Related Provisions (LFB Paper #231)*. Adopt Alternatives A1, B1, C3, and D1 in LFB Paper #231, which would: (a) provide \$21,717,000 GPR in 2021-22 and \$65,734,500 GPR in 2022-23 for two general wage adjustments of 2% each on January 1, 2022, and January 1, 2023; (b) provide \$5,000,000 GPR annually for market wage and parity adjustments; (c) provide \$2,211,000 GPR annually to increase minimum pay for executive branch agencies (excluding UW System) to \$15 per hour and support pay increases of \$0.20 to \$0.60 per hour to employees in pay schedules 02, 03, 05, and 06 based on years of service; and (d) provide \$2,388,800 GPR in 2022-23 to increase night and weekend differential pay rates to \$0.80 per hour each, beginning July, 2022.

3. *Nursing Assistant and Resident Care Technician Pay Progression (LFB Paper #232)*. Adopt Alternative 1 in LFB Paper #232, which would provide \$52,700 GPR in 2021-22 and \$68,000 GPR in 2022-23 to compensation reserves to implement a pay progression system for nursing assistants and resident care technicians to address recruitment and retention issues.

### Employee Trust Funds

4. *Resources for Service Support and IT (LFB Paper #280)*. Adopt Alternatives 1, 2, and 3 of Paper #280, which would: (a) provide \$38,000 SEG in 2021-22 and \$228,500 SEG in 2022-23 and 3.0 SEG positions annually for ongoing service support; (b) provide supplies and services funding of \$317,300 SEG in 2021-22 and \$424,200 SEG in 2022-23 for current ongoing operational costs related to IT upgrades; and (c) provide \$148,900 SEG in 2021-22 and \$191,600 SEG in 2022-23 and

2.0 SEG positions annually for cybersecurity.

Note:

	Funding			Positions 2022-23
	2021-22	2022-23	Biennium	
<b>Compensation Reserves</b>				
GPR	\$45,024,700	\$108,647,800	\$153,672,500	
<b>Employee Trust Funds</b>				
SEG	\$504,200	\$844,300	\$1,348,500	5.00

M# 113

BORN	Y	<del>N</del>	A
LOUDENBECK	Y	<del>N</del>	A
KATSMA	Y	<del>N</del>	A
ZIMMERMAN	Y	<del>N</del>	A
RODRIGUEZ	Y	<del>N</del>	A
KURTZ	Y	<del>N</del>	A
GOYKE	<del>Y</del>	N	A
NEUBAUER	<del>Y</del>	N	A
MARKLEIN	Y	<del>N</del>	A
STROEBEL	Y	<del>N</del>	A
KOYENGA	Y	N	<del>A</del>
FELZKOWSKI	Y	<del>N</del>	A
BERNIER	Y	<del>N</del>	A
BALLWEG	Y	<del>N</del>	A
ERPENBACH	<del>Y</del>	N	A
JOHNSON	<del>Y</del>	N	A

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