

CHILDREN AND FAMILIES

TANF and Economic Support, Child Welfare, and
Departmentwide and Child Support Enforcement
[LFB Papers #110, #200 thru 206, and #210 thru 214]

Omnibus Motion

Move to incorporate the following into the substitute amendment:

TANF and Economic Support

1. *Revised Estimates for TANF-Related Programs (Paper #200)*. Decrease the allocations for federal temporary assistance for needy families (TANF) block grant funding by \$3,271,100 FED in 2021-22 and by \$879,300 FED in 2022-23 to reflect the cost to continue programs under current law: (a) increase funding for W-2 benefits by \$5,267,800 FED in 2021-22 and by \$2,267,800 FED in 2022-23; (b) increase funding for W-2 service contracts by \$4,009,700 FED in 2021-22 and by \$7,071,200 in 2022-23; (c) decrease funding by \$250,000 in 2022-23 for the offender reentry pilot program, for which funding under current law was intended to lapse; (d) decrease funding for the caretaker supplement by \$6,448,600 FED in 2021-22 and by \$6,868,300 FED in 2022-23; and (e) decrease funding for the refundable portion of the EITC by \$6,100,000 in 2021-22 and by \$3,100,000 in 2022-23.

2. *Wisconsin Shares Child Care Subsidies (LFB Summary Page 87, #6, and LFB Paper #202)*. Increase funding for direct child care subsidies by \$11,000,000 FED in 2021-22 and by \$18,200,000 in 2022-23 so that the reimbursement rates would fully pay the price of at least 65 percent of the slots for children within the licensed capacity of all child care providers (the 65th percentile).

3. *Child Care -- State Administration (LFB Summary Page 91, #15)*. Provide \$734,100 FED in 2021-22 and \$419,400 FED in 2022-23 to fund: (a) salary, fringe, and supplies and services for customer service limited-term employees to support the Milwaukee early care administration (MECA) (\$277,900 FED annually); (b) system changes to update child care authorization processing at MECA (\$783,000 FED in 2021-22); and (c) staff costs associated with health insurance, retirement, and reserves (-\$326,800 FED in 2021-22 and \$141,500 FED in 2022-23).

4. *Kinship Care (LFB Summary Page 92, #17, and LFB Paper #211)*. Adopt Alternative C2 to provide \$567,900 in 2021-22 and \$3,282,600 in 2022-23 for the estimated cost of kinship care payments under current law and to increase monthly kinship care payments from \$254 to \$300 per child, beginning January 1, 2022.

5. *State Administration of Wisconsin Works and Other Related TANF Programs (LFB Summary Page 93, #19)*. Provide \$410,000 FED in 2021-22 and \$550,000 FED in 2022-23 for the benefit recovery investigative tracking system (BRITS), including: (a) \$250,000 annually for the maintenance and enhancements of BRITS; and (b) one-time funding to complete a second phase in the development of BRITS (\$160,000 in 2021-22 and \$300,000 in 2022-23). Further, decrease funding by \$98,600 FED in 2021-22 and increase funding by \$28,100 FED in 2022-23 to reflect staff costs associated with health insurance, retirement, and reserves.

6. *Grants to Boys and Girls Clubs of America (LFB Summary Page 94, #20)*. Provide \$132,000 annually to increase, from \$2,675,000 to \$2,807,000, annual funding for grants to the Wisconsin Chapter of the Boys and Girls Clubs of America.

7. *Jobs for America's Graduates (LFB Summary, Page 96, #25)*. Provide \$500,000 FED annually for grants to Jobs for America's Graduates (JAG) to support programs that improve social, academic, and employment skills of TANF-eligible youth. Require DCF to award the funding to the appropriate Wisconsin affiliate of JAG.

8. *Child Welfare Prevention Services (LFB Summary Page 96, #27 and LFB Paper #214)*. Adopt Alternative A3a in LFB Paper # 214 to increase funding for child welfare safety services by \$1,000,000 FED annually.

9. *TANF Program Funding Reallocation (LFB Summary Page 97, #28)*. Reallocate funding for DCF's TANF-related programs to: (a) reduce program revenue support from child care licensing fee revenue (PR) and increase FED support from the TANF block grant (-\$278,400 PR and \$278,400 FED annually); and (b) reduce PR budgeted for program administration by \$153,500 FED annually, for which the corresponding FED increases are shown under other items.

10. *Adult Literacy and GED Test Assistance*. Provide \$66,300 FED annually to support general education development testing and preparation to individuals who are eligible to receive TANF. Further, provide \$76,500 FED annually to support adult literacy grants to provide services to individuals with low literacy or limited English proficiency skills who are eligible to receive TANF.

Child Welfare

11. *Adoption Assistance and State Foster Care (LFB Summary Page 98, #1)*. Provide \$504,200 (-\$948,000 GPR and \$1,452,200 FED) in 2021-22 and \$3,176,200 (\$528,900 GPR and \$2,647,300 FED) in 2022-23 to reflect a reestimate of adoption assistance and state foster care payments and changes in federal Title IV-E claiming rates in the 2021-23 biennium.

12. *Foster Care Rate Increase (LFB Summary Page 99, #3, and LFB Paper #211)*. Adopt Alternative C2 to increase the Level 1 foster care monthly rate from \$254 to \$300 per child beginning January 1, 2022, by providing \$13,000 [\$8,600 GPR and \$4,400 FED (Title IV-E)] in 2021-22 and \$26,000 [\$17,200 GPR and \$8,800 FED (Title IV-E)] in 2022-23.

13. *Division of Milwaukee Child Protective Services (DMCPS) -- Aids Payments and Contracted Services (LFB Summary Page 100, #5, and LFB Paper #212)*. Adopt Alternative B3 of

Paper 212 to provide \$49,100 (\$2,003,700 GPR, \$908,800 FED, and -\$2,863,400 PR) in 2021-22 and \$1,025,800 (\$4,036,600 GPR, -\$147,400 FED and -\$2,863,400 PR) in 2022-23 to reflect reestimates of the cost of DMCPS aids payments and contracted services.

14. *DMCPS -- Adoption Recruitment Services for Children with Special Needs (LFB Summary Page 100, #6 and LFB Paper #212)*. Adopt Alternative C1 in Paper 212, modified as follows. Provide \$300,000 (\$185,700 GPR and \$114,300 FED Title IV-E) annually and require DCF to provide a total of \$300,000 (all funds) annually to the Wendy's Wonderful Kids program at the Children's Hospital of Wisconsin to recruit adoptive placements for children with special needs in Milwaukee County. Specify that this funding would be provided on a one-time basis in the 2021-23 biennium.

15. *Qualified Residential Treatment Programs -- Nursing Services and Certification. (LFB Summary Page 106, #9)*. Provide \$377,800 GPR in 2022-23 to support the ongoing costs of centralizing nursing services for congregate care facilities.

16. *Congregate Care Provider Training (LFB Summary Page 107, #12)*. Provide \$200,000 (\$140,000 GPR and \$60,000 FED [Title IV-E]) in 2022-23 to provide training for congregate care providers to help them meet accreditation standards for qualified residential treatment programs (QRTPs) under the Family First Prevention Services Act (FFPSA). Specify that the funding is intended as a one-time increase in the 2021-23 biennium. Further, authorize DCF to provide training for staff, including contractors, of a child welfare agency or congregate care facility.

17. *Subsidized Guardianship*. Provide \$2,400,000 GPR in 2021-22 and \$5,200,000 GPR in 2022-23 in the JFC program supplements appropriation to fund subsidized guardianship payments.

Departmentwide and Child Support Enforcement

18. *Local Child Support Enforcement (LFB Summary Page 113, #2 and LFB Paper #225)*. Provide \$5,145,000 (\$1,750,000 GPR and \$3,395,000 FED) annually to increase state support for local administration of the child support enforcement program.

19. *Technical Errata -- Standard Budget Adjustments*. Reallocate funding (\$103,600 GPR, -\$19,200 PR, and -\$84,400 FED annually) to correctly account for the cost of rent under leases of office space in Rhinelander and Eau Claire.

20. *Program Revenue and Federal Appropriations Adjustments (LFB Summary Page 113, #3)*. Provide \$5,213,600 (\$5,233,700 FED and -\$20,100 PR) annually to reflect the net effect of adjustments to several program revenue and federal appropriations.

21. *Technical Errata - Program Revenue and Federal Appropriations Adjustments (LFB Summary Page 113, #3)*. Reduce funding by \$554,000 FED annually to reflect the correct estimated base funding for refugee assistance programs.

Note:

This motion addresses each item in the bill under DCF that has not been previously addressed by the Committee in the LFB Summary of the Governor's Budget Recommendations. As part of Motion #19, no action was taken on the Governor's recommendations in LFB Summary items #5, #24, and #29 under TANF and Economic Support, items 8 and 13 under Child Welfare, and items 4 and 5 under Departmentwide and Child Support Enforcement. Standard budget adjustments were addressed as part of Motion #24.

A listing of the fiscal effect of each item in this motion is provided in the attachment.

[Change to Base: \$24,188,000 (\$5,503,600 GPR, \$22,019,000 FED, and -\$3,334,600 PR) in 2021-22 and \$43,485,900 (\$12,339,700 GPR, \$34,480,800 FED, and -\$3,334,600 PR) in 2022-23]

M# 110

BORN	<input checked="" type="radio"/>	N	A
LOUDENBECK	<input checked="" type="radio"/>	N	A
KATSMA	<input checked="" type="radio"/>	N	A
ZIMMERMAN	<input checked="" type="radio"/>	N	A
RODRIGUEZ	<input checked="" type="radio"/>	N	A
KURTZ	<input checked="" type="radio"/>	N	A
GOYKE	Y	<input checked="" type="radio"/>	A
NEUBAUER	Y	<input checked="" type="radio"/>	A
MARKLEIN	<input checked="" type="radio"/>	N	A
STROEBEL	<input checked="" type="radio"/>	N	A
KOOYENGA	Y	N	<input checked="" type="radio"/>
FELZKOWSKI	<input checked="" type="radio"/>	N	A
BERNIER	<input checked="" type="radio"/>	N	A
BALLWEG	<input checked="" type="radio"/>	N	A
ERPENBACH	Y	<input checked="" type="radio"/>	A
JOHNSON	Y	<input checked="" type="radio"/>	A

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ATTACHMENT

Children and Families

Item No.	Paper/LFB	Change to Base			FTE	
		2021-22	2022-23	Biennium		
TANF and Economic Support						
1	200	Revised Estimates for TANF-Related Programs	-\$3,271,100	-\$879,300	-\$4,150,400	FED
2	202	Wisconsin Shares Child Care Subsidies	11,000,000	18,200,000	29,200,000	FED
3	15	Child Care -- State Administration	734,100	419,400	1,153,500	FED
4	17	Kinship Care	567,900	3,282,600	3,850,500	FED
5	19	State Admin of W-2 and Other TANF programs	311,400	578,100	868,300	FED
6	20	Grants to Boys and Girls Clubs of America	132,000	132,000	264,000	FED
7	25	Jobs for America's Graduates	500,000	500,000	1,000,000	FED
8	214	Child Welfare Prevention Services	1,000,000	1,000,000	2,000,000	FED
9	28	TANF Program Funding Reallocation	-431,900	-431,900	-863,800	PR
			431,900	431,900	863,800	FED
10	--	Adult Literacy and GED Test Assistance	142,800	142,800	285,600	FED
Child Welfare						
11	1	Adoption Assistance and State Foster Care	-\$948,000	\$528,900	-\$419,100	GPR
			1,452,200	2,647,300	4,099,500	FED
12	211	Foster Care Rate Increase	8,600	17,100	25,700	GPR
			4,400	8,800	13,200	FED
13	212	DMCPS -- Aids Payments and Contracted Services	2,003,700	4,036,600	6,040,300	GPR
			908,800	-147,400	761,400	FED
			-2,863,400	-2,863,400	-5,726,800	PR
14	212	DMCPS -- Adoption Recruitment Services for Children with Special Needs	185,700	185,700	371,400	GPR
			114,300	114,300	228,600	FED
15	9	Qualified Residential Treatment Programs -- Nursing Services and Certification.	0	377,800	377,800	GPR
16	12	Congregate Care Provider Training	0	140,000	140,000	GPR
			0	60,000	60,000	FED
17	--	Subsidized Guardianship	2,400,000	5,200,000	7,600,000	GPR
Departmentwide and Child Support Enforcement						
18	225	Local Child Support Enforcement	\$1,750,000	\$1,750,000	\$3,500,000	GPR
			3,395,000	3,395,000	6,790,000	FED
19	1	Technical Errata -- Standard Budget Adjustments	103,600	103,600	207,200	GPR
			-19,200	-19,200	-38,400	PR
			-84,400	-84,400	-168,800	FED
20	3	Program Revenue and Federal Appropriations Adjustments	5,233,700	5,233,700	10,467,400	FED
			-20,100	-20,100	-40,200	PR
21	3	Technical Errata - Program Revenue Reestimates	-554,000	-554,000	-1,108,000	FED
			\$5,503,600	\$12,339,700	\$17,843,300	GPR 0.00
			22,019,000	34,480,800	56,499,800	FED 0.00
			<u>-3,334,600</u>	<u>-3,334,600</u>	<u>-6,669,200</u>	PR 0.00
			\$24,188,000	\$43,485,900	\$67,673,900	Total 0.00

