

Senator Erpenbach  
Senator Johnson  
Representative Goyke  
Representative Neubauer

## CHILDREN AND FAMILIES

TANF and Economic Support, Child Welfare, and  
Departmentwide and Child Support Enforcement  
[LFB Papers #110, #200 thru 206, and #210 thru 214]

### Omnibus Motion

Move to incorporate the following into the substitute amendment:

#### **TANF and Economic Support**

1. *Revised Estimates for TANF-Related Programs (Paper 200)*. Decrease the allocations for federal temporary assistance for needy families (TANF) block grant funding by \$3,271,100 FED in 2021-22 and by \$879,300 FED in 2022-23 to reflect the cost to continue programs under current law: (a) increase funding for W-2 benefits by \$5,267,800 FED in 2021-22 and by \$2,267,800 FED in 2022-23; (b) increase funding for W-2 service contracts by \$4,009,700 FED in 2021-22 and by \$7,071,200 in 2022-23; (c) decrease funding by \$250,000 in 2022-23 for the offender reentry pilot program, for which funding under current law was intended to lapse; (d) decrease funding for the caretaker supplement by \$6,448,600 FED in 2021-22 and by \$6,868,300 FED in 2022-23; and (e) decrease funding for the refundable portion of the EITC by \$6,100,000 in 2021-22 and by \$3,100,000 in 2022-23.

2. *Transform Milwaukee and Transitional Jobs (LFB Summary Page 86 #4 and LFB Paper 201)*. Adopt Alternative 2d in LFB Paper 201, which would increase funding for the Transform Milwaukee and Transitional Jobs Programs by \$4,600,000 FED in 2021-22 and \$7,200,000 FED in 2022-23 to expand the program statewide to the remaining 38 counties that do not have a transitional jobs program.

3. *Wisconsin Shares Child Care Subsidy Program Reestimate (LFB Summary Page 87 #6 and LFB Paper 202)*. Adopt Alternative 1 in LFB Paper 202, which would reduce funding by \$35,059,200 FED annually to reflect reestimates of the costs to maintain direct child care services under the Wisconsin Shares child care subsidy program.

4. *Wisconsin Shares -- Income Disregard for Direct Care Workers (LFB Summary Page 88 #7 and LFB Paper 203)*. Adopt Alternative B1 in LFB Paper 203 to increase funding by \$4,200,000 FED annually to support the costs of disregarding up to \$10,000 of income of direct care workers when applying for and calculating Wisconsin Shares subsidies.

5. *Wisconsin Shares Eligibility and Benefits -- Deduct Child Support Payments (LFB Summary Page 88, #8 and LFB Paper 203)*. Adopt Alternative A2 to provide \$1,332,400 FED annually to support administrative costs of implementing a program to deduct child support payments paid by applicants and enrollees from their gross income for the purpose of determining eligibility and benefits.

6. *Wisconsin Shares -- Delink YoungStar Bonus Adjustment (LFB Summary Page 89, #9 and LFB Paper 204)*. Reduce funding by \$23,637,000 FED annually to delink the YoungStar quality rating and improvement program from Wisconsin Shares. As part of this item, quality ratings adjustment would no longer be tied directly to the Wisconsin Shares subsidy rates. Instead, YoungStar would be replaced by the Child Care Strong program that provides grants to providers as described below.

7. *Wisconsin Shares -- Convert YoungStar Micro-grants to Bonus Payments (LFB Summary Page 89, #10 and LFB Paper 204)*. Provide \$2,300,000 FED annually to provide annual bonus payments to child care providers rated 3-, 4-, and 5-stars under the YoungStar quality rating and improvement program.

8. *Quality Care for Quality Kids -- Delink YoungStar from Wisconsin Shares Subsidy Rate (LFB Summary Page 89, #11 and LFB Paper 204)*. Provide \$17,637,000 FED annually for child care quality initiatives under Quality Care for Quality Kids. Specify that the YoungStar quality rating and improvement quality ratings adjustment is calculated based on Wisconsin Shares subsidy rates. Eliminate base funding for micro-grants (-\$2,300,000 FED annually) to increase funding for direct services by this amount to fund subsidy grants to providers under item 8, above, in order to hold them harmless from decreases in YoungStar bonuses.

9. *Quality Care for Quality Kids -- Child Care Strong Initiative (LFB Summary Page 90, #12 and LFB Paper 204)*. Provide \$53,016,400 GPR annually to fund child care quality improvement programs that provide monthly payments and monthly per-child payments to child care providers that are certified, licensed, or established by a school board. Create an annual appropriation for this purpose. Authorize DCF to award up to 10% of the budgeted amount to child care providers, child care centers, and child care programs located in child care deserts, as defined by DCF. Further, provide that TANF funds allocated for Quality Care for Quality Kids may also be expended for the program. Authorize DCF to promulgate emergency rules without the finding of an emergency to administrate the child care quality improvement program, including eligibility requirements, payment amounts, and restrictions on how recipients may spend grant awards.

10. *Quality Care for Quality Kids -- REWARD Stipends (LFB Summary Page 90, #13 and LFB Paper 205)*. Adopt Alternative A2 in LFB Paper 205 to increase funding by \$500,000 FED annually for child care stipends under the Rewarding Education with Wages and Respect for Education (REWARD) program and by \$500,000 annually for the teacher education and compensation helps (TEACH) program.

11. *Quality Care for Quality Kids -- Social Emotional Learning Initiative (LFB Summary Page 91 #14 and LFB Paper 205)*. Adopt Alternative B1 in LFB Paper 205 to provide \$1,327,200

FED in 2021-22 and \$1,964,000 FED in 2022-23 to fund social emotional learning (SEL) for young children.

12. *Child Care -- State Administration (LFB Summary Page 91, #15)*. Provide \$734,100 FED in 2021-22 and \$419,400 FED in 2022-23 to fund: (a) salary, fringe, and supplies and services for customer service limited-term employees to support the Milwaukee early care administration (MECA) (\$277,900 FED annually); (b) system changes to update child care authorization processing at MECA (\$783,000 FED in 2021-22); and (c) staff costs associated with health insurance, retirement, and reserves (-\$326,800 FED in 2021-22 and \$141,500 FED in 2022-23). Also, provide \$380,600 FED in 2021-22 to support the one-time costs of modifying information technology systems to automatically deduct child support payments, as described above in item A6.

13. *Kinship Care (LFB Summary #17 and LFB Paper 211)*. Provide \$567,900 in 2021-22 and \$3,282,600 in 2022-23 for the cost of kinship care payments under current law and to increase monthly kinship care payments from \$254 to \$300 per child, beginning January 1, 2022.

14. *Emergency Assistance (LFB Summary Page 92, #18 and LFB Paper 206)*. Adopt Alternative A1, B1, and C1 to provide \$4,829,500 FED in 2021-22 and \$3,936,400 FED in 2022-23 to reestimate the costs of providing assistance to needy persons in cases of fire, flood, natural disaster, energy crisis, homelessness, and impending homelessness under the emergency assistance (EA) program. Of this amount, \$929,500 in 2021-22 and \$36,400 in 2022-23 would support the cost to continue the program under current law. Additional funding of \$3,900,000 annually would support the following program modifications: (a) increase the financial eligibility threshold from 115% of the federal poverty level to 200%; (b) expand eligible families to include childless adults between 18 and 24 years of age; (c) reduce the requirement that the applicant must not have received emergency assistance within the previous 12 months to six months; and (d) specify that a family delinquent on a rent payment, a mortgage payment, or a property tax payment is considered homeless for purposes of the emergency assistance program, and therefore eligible for aid, during a national emergency declared by the U.S. President or a state of emergency declared by the Governor.

Further, repeal the current definition of domestic violence used for EA eligibility and specify that evidence specified under the rules defining "domestic violence" by DCF for purposes of domestic abuse screening in the W-2 program would be sufficient for purposes of the EA program.

15. *State Administration of Wisconsin Works and Other Related TANF Programs (LFB Summary Page 93, #19)*. Provide \$410,000 FED in 2021-22 and \$550,000 FED in 2022-23 for the benefit recovery investigative tracking system (BRITS), including: (a) \$250,000 annually for the maintenance and enhancements of BRITS; and (b) one-time funding to complete a second phase in the development of BRITS (\$160,000 in 2021-22 and \$300,000 in 2022-23). Also, provide \$600 FED in 2021-22 and \$800 FED in 2022-23 to support staffing costs for the homeless case management services grant and provide \$58,800 annually to implement the program changes for the emergency assistance program, described in item A15. Further, decrease funding by \$98,600 FED in 2021-22 and increase funding by \$28,100 FED in 2022-23 to reflect staff costs associated with health insurance, retirement, and reserves.

16. *Grants to Boys and Girls Clubs of America (LFB Summary Page 94, #20)*. Provide \$132,000 FED annually to increase, from \$2,675,000 to \$2,807,000, annual funding for grants to the Wisconsin Chapter of the Boys and Girls Clubs of America

17. *Civil Legal Assistance (LFB Summary Page 94, #21, LFB Paper 110)*. Provide \$500,000 FED annually for TANF-funded civil legal services and expand the legal services for which grants may be used to include cases involving evictions. Repeal the \$75,000 annual maximum award amount any program can receive. Repeal provisions that permit DCF to distribute unspent TANF funds to WisTAF that had previously been allocated for other purposes.

Also, create an annual civil legal assistance appropriation under the Department of Administration (DOA) and provide \$2,000,000 GPR annually. Require DOA to pay the amounts appropriated to WisTAF for grants to programs that provide civil legal services. Specify that grant funds may be used as a match for other federal and private grants, but may only be used for the purposes for which the funding was provided.

18. *Grant for Case Management Services for Homeless Families (LFB Summary Page 95, #22)*. Repeal the allocation that provides \$500,000 annual supplemental federal funding for homeless case management grants in the Joint Committee on Finance program supplements appropriation. Instead, increase, from \$500,000 FED to \$1,000,000 FED annually, funding for grants to shelter facilities to provide intensive case management services to homeless families.

19. *Extend Offender Reentry Pilot Program (LFB Summary Page 95, #23)*. Retain base funding for the Milwaukee offender reentry pilot program of \$250,000 and extend the program through 2022-23. Specify that the date by which DCF must conduct an evaluation of the program is extended, from June 30, 2023, to June 30, 2024.

20. *Jobs for America's Graduates (LFB Summary Page 96, #25)*. Provide \$500,000 FED annually for grants to Jobs for America's Graduates (JAG) to support programs that improve social, academic, and employment skills of TANF-eligible youth. Require DCF to award the funding to the appropriate Wisconsin affiliate of JAG.

21. *Child Welfare Prevention Services (LFB Summary Page 96, #27 and LFB Paper 214)*. Adopt Alternative B1 in LFB Paper # 214 to increase funding for child welfare prevention services by \$500,000 FED annually, and require DCF to allocate that same amount of TANF to the nurse family partnership visitation program in Milwaukee County.

22. *TANF Program Funding Reallocation (LFB Summary Page 97, #28)*. Reallocate funding for DCF's TANF-related programs to: (a) reduce program revenue support from child care licensing fee revenue (PR) and increase FED support from the TANF block grant (-\$278,400 PR and \$278,400 FED annually); and (b) reduce PR budgeted for program administration by \$153,500 FED annually, for which the corresponding FED increases are shown under other items.

23. *Skills Enhancement Grants (LFB Summary Page 98, #31)*. Increase funding for skills enhancement grants by \$250,000 GPR annually so that a total of \$500,000 GPR would be budgeted annually for DCF to provide as grants to community action agencies.

## Child Welfare

24. *Adoption Assistance and State Foster Care (LFB Summary Page 98, #1)*. Provide \$504,200 (-\$948,000 GPR and \$1,452,200 FED) in 2021-22 and \$3,176,200 (\$528,900 GPR and \$2,647,300 FED) in 2022-23 to reflect a reestimate of adoption assistance and state foster care payments and changes in federal Title IV-E claiming rates in the 2021-23 biennium.

25. *Children and Family Aids (LFB Summary Page 99, #2, and LFB Paper 210)*. Adopt Alternative 1 in LFB Paper 210 to provide \$5,000,000 GPR in 2021-22 and \$10,000,000 GPR in 2022-23 to increase the children and families aids allocation. Increase the statutory children and family aids allocations to reflect this and other items in the bill that would modify funding for the program so that \$106,389,600 (all funds) in 2021-22 and \$111,868,900 (all funds) in 2022-23 would be allocated for the program.

26. *Foster Care Rate Increase (LFB Summary Page 99, #3, and LFB Paper 211)*. Adopt Alternative A1, B1, and C2 in LFB Paper 211 to provide \$352,400 (\$233,300 GPR and \$119,100 FED) in 2021-22 and \$1,074,300 (\$734,100 GPR and \$366,100 FED) in 2022-23 to increase monthly payments to foster parents by 2.5% in each calendar year and to provide \$13,000 (\$8,600 GPR and \$4,400 FED) in 2021-22 and \$25,900 (\$17,100 GPR and \$8,800 FED) in 2022-23 to increase the Level 1 foster care monthly rate from \$254 to \$300 per child beginning January 1, 2022. Further, modify current law to automatically adjust foster care rates, level 2 and above, for inflation each year, beginning in 2024 and for the next six years. The adjustment would be based on the change for the month of August in the prior year compared to the month of August in the year preceding the prior year of the U.S. consumer price index for all urban consumers, U.S. city average, as determined by the federal Department of Labor. Rates so adjusted would be rounded up to the nearest dollar. Require DCF to publish the adjusted rates in the administrative register or administrative code.

27. *Foster Care Youth Drivers Licensing (LFB Summary Page 100, #4)*. Provide \$89,700 GPR in 2021-22 and \$202,800 GPR in 2022-23 and require DCF to establish or contract for a driver education program for youth in out-of-home care who are at least 15 years old. Require that the program provide assistance with identifying and enrolling in an appropriate driver education course and obtaining an operator's license. Authorize DCF to use funds from its general program operations GPR appropriation to pay fees and expenses an individual requires to enroll in a driver education course and to obtain an operator's license.

28. *Division of Milwaukee Child Protective Services (DMCPS) -- Aids Payments and Contracted Services (LFB Summary Page 100, #5 and LFB Paper 212)*. Adopt Alternative B1 of Paper 212 to provide \$49,100 (\$3,003,700 GPR, -\$91,200 FED, and -\$2,863,400 PR) in 2021-22 and \$1,025,800 (\$4,036,600 GPR, -\$147,400 FED and -\$2,863,400 PR) in 2022-23 to reflect reestimates of the cost of DMCPS aids payments and contracted services.

29. *DMCPS -- Adoption Recruitment Services for Children with Special Needs (LFB Summary Page 100, #6 and LFB Paper 212)*. Adopt Alternative C1 in Paper 212 to provide \$300,000 (\$185,700 GPR and \$114,300 FED Title IV-E) annually and require DCF to provide a total of \$300,000 (all funds) annually to the Wendy's Wonderful Kids program at the Children's Hospital of Wisconsin to recruit adoptive placements for children with special needs in Milwaukee County.

30. *DMCPS -- Initial Assessment Positions (LFB Summary Page 101, #7 and LFB Paper 212)*. Adopt Alternative A1 to provide \$251,500 (\$231,400 GPR and \$20,100 FED Title IV-E) and in 2021-22 and \$335,200 (\$308,400 GPR and \$26,800 FED Title IV-E) in 2022-23 to support 4.0 additional positions (3.68 GPR and 0.32 FED positions), beginning in 2021-22, for initial assessment of allegations of child abuse and neglect at DMCPS.

31. *Qualified Residential Treatment Programs -- Nursing Services and Certification. (LFB Summary Page 106, #9)*. Provide \$377,800 GPR in 2022-23 to support the ongoing costs of centralizing nursing services for congregate care facilities.

32. *Milwaukee Qualified Residential Treatment Program Facility (LFB Summary Page 106, #10 and LFP Paper 213)*. Adopt Alternative 1 in LFB Paper 213 to provide \$1,300,000 GPR in 2022-23 to create and staff a qualified residential treatment program facility in Milwaukee County to care for youth in out-of-home care that require special services who would otherwise require treatment in out-of-state facilities, since current instate facilities cannot meet their treatment needs.

33. *In-Home Prevention Services (LFB Summary Page 106, #11 and LFB Paper 214)*. Adopt Alternative A1 in LFB Paper 214 to provide \$12,342,700 (\$8,613,400 GPR and \$3,729,300 FED) annually to create and implement a statewide in-home prevention services program. Create an annual GPR appropriation for this purpose.

34. *Congregate Care Provider Training (LFB Summary Page 107, #12)*. Provide \$200,000 (\$140,000 GPR and \$60,000 FED [Title IV-E]) in 2022-23 to provide training for congregate care providers to help them meet accreditation standards for qualified residential treatment programs (QRTPs) under the Family First Prevention Services Act (FFPSA). Further, authorize DCF to provide training for staff, including contractors, of a child welfare agency or congregate care facility.

35. *Child Welfare New Worker Training (LFB Summary Page 108, #14)*. Provide \$1,000,000 FED in 2021-22 and \$500,000 FED in 2022-23 from Title IV-E funds to design and support a new training program for child welfare workers.

36. *Independent Living Services -- Expand Program Eligibility (LFB Summary Page 109, #15)*. Provide \$293,000 GPR in 2021-22 and \$543,400 GPR in 2022-23 to expand eligibility for independent living services.

37. *Siblings Connections Program (LFB Summary Page 109, #16)*. Provide \$75,000 GPR annually to support costs of reuniting siblings who were separated in out-of-home care. Further, codify a nonstatutory grant program that provides funding to counties, nonprofit organizations, or tribes for the purpose of supporting foster parents and providing normalcy for children in out-of-home care. Specify that sibling reconnection is a qualifying expense for the grants.

### **Departmentwide and Child Support Enforcement**

38. *Local Child Support Enforcement (LFB Summary Page 113, #2 and LFB Paper 225)*. Adopt Alternative 1 in LFB Paper 225 to provide \$11,764,700 (\$4,000,000 GPR and \$7,764,700

FED) annually to increase state support for local administration of the child support enforcement program.

39. *Technical Errata -- Standard Budget Adjustments.* Reallocate funding (\$103,600 GPR, -\$19,200 PR, and -\$84,400 FED annually) to correctly account for the cost of rent under leases of office space in Rhinelander and Eau Claire.

40. *Program Revenue and Federal Appropriations Adjustments (LFB Summary Page 113, #3).* Provide \$5,213,600 (\$5,233,700 FED and -\$20,100 PR) annually to reflect the net effect of adjustments to several program revenue and federal appropriations.

41. *Technical Errata - Program Revenue and Federal Appropriations Adjustments (LFB Summary Page 113, #3).* Reduce funding by \$554,000 FED annually to reflect the correct estimated base funding for refugee assistance programs.

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Note:

This motion addresses: (a) each item in the bill that has not been previously addressed by the Committee except items summarized under "Juvenile Justice" in the LFB Summary of the Governor's Budget Recommendations. As part of Motion #19, no action was taken on the Governor's recommendations in LFB Summary items #5, #24, and #29 under TANF and Economic Support, items 8 and 13 under Child Welfare, and items 4 and 5 under Departmentwide and Child Support Enforcement. Standard budget adjustments were addressed as part of Motion #24.

A listing of the fiscal effect of each item in this motion for DCF is provided in the attachment.

[Change to Base for DCF: \$66,605,500 (\$74,155,800 GPR, -\$4,215,700 FED, and -\$3,334,600 PR) in 2021-22 and \$85,085,800 (\$84,416,100 GPR, \$4,004,300 FED, and -\$3,334,600 PR) in 2022-23, and 4.00 positions (3.68 GPR positions and 0.32 FED positions)]

[Change to Base for DOA: \$2,000,000 GPR in 2021-22 and \$2,000,000 GPR in 2022-23]

## ATTACHMENT

### Children and Families

Item No.	Paper/LFB	Change to Base			FTE	
		2021-22	2022-23	Biennium		
<b>TANF and Economic Support</b>						
1	200	Revised Estimates for TANF-Related Programs	-\$3,271,100	-\$879,300	-\$4,150,400	FED
2	201	Transform Milwaukee and Transitional Jobs	4,600,000	7,200,000	11,800,000	FED
3	6	Wisconsin Shares Child Care Subsidy Program Reestimate	-35,059,200	-35,059,200	-70,118,400	FED
4	203	Wisconsin Shares -- Income Disregard for Direct Care Workers	4,200,000	4,200,000	8,400,000	FED
5	8	Wisconsin Shares Eligibility and Benefits -- Deduct Child Support Payments	1,332,400	1,332,400	2,664,800	FED
6	9	Wisconsin Shares -- Delink YoungStar Bonus Adjustment	-23,637,000	-23,637,000	-47,274,000	FED
7	10	Wisconsin Shares -- Convert YoungStar Microgrants to Bonus Payments	2,300,000	2,300,000	4,600,000	FED
8	11	Quality Care for Quality Kids -- Delink YoungStar from Wisconsin Shares Subsidy Rate	15,337,000	15,337,000	30,674,000	FED
9	12	Quality Care for Quality Kids -- Child Care Strong	53,016,400	53,016,400	106,032,800	GPR
10	13	Quality Care for Quality Kids -- REWARD Stipends	1,000,000	1,000,000	2,000,000	FED
11	14	Quality Care for Quality Kids -- Social Emotional Learning Initiative	1,327,200	1,964,000	3,291,200	FED
12	15	Child Care -- State Administration	1,114,700	419,400	1,534,100	FED
13	17	Kinship Care	567,900	3,282,600	3,850,500	FED
14	18	Emergency Assistance	4,829,500	3,936,400	8,765,900	FED
15	19	State Admin of W-2 and Other TANF programs	370,800	637,700	868,300	FED
16	20	Grants to Boys and Girls Clubs of America	132,000	132,000	264,000	FED
17	110	Civil Legal Assistance	500,000	500,000	1,000,000	FED
18	22	Grant for Case Management Services for Homeless Families	0	0	0	FED
19	23	Extend Offender Reentry Pilot Program	0	250,000	250,000	FED
20	25	Jobs for America's Graduates	500,000	500,000	1,000,000	FED
21	27	Child Welfare Prevention Services	500,000	500,000	1,000,000	FED
22	28	TANF Program Funding Reallocation	-431,900	-431,900	-863,800	PR
			431,900	431,900	863,800	FED
23	31	Skills Enhancement Grants	250,000	250,000	500,000	GPR
<b>Child Welfare</b>						
24	1	Adoption Assistance and State Foster Care	-\$948,000	\$528,900	-\$419,100	GPR
			1,452,200	2,647,300	4,099,500	FED
25	2	Children and Family Aids	5,000,000	10,000,000	15,000,000	GPR
26	211	Foster Care Rate Increase	241,900	734,100	976,000	GPR
			123,500	366,100	489,600	FED
27	4	Foster Care Youth Drivers Licensing	89,700	202,800	292,500	GPR
28	5	(DMCPS) -- Aids Payments and Contracted Services	3,003,700	4,036,600	7,040,300	GPR
			-91,200	-147,400	-238,600	FED
			-2,863,400	-2,863,400	-5,726,800	PR



Item No.	Paper/LFB		Change to Base			FTE
			2021-22	2022-23	Biennium	
<b>Child Welfare (continued)</b>						
29	6	DMCPS -- Adoption Recruitment Services for Children with Special Needs	185,700 114,300	185,700 114,300	371,400 228,600	GPR FED
30	212	DMCPS -- Initial Assessment Positions	231,400 20,100	308,400 26,800	539,800 46,900	GPR FED
31	9	Qualified Residential Treatment Programs -- Nursing Services and Certification.	0	377,800	377,800	GPR
32	10	Milwaukee Qualified Residential Treatment Program Facility	0	1,300,000	1,300,000	GPR
33	11	In-home Prevention Services	8,613,400 3,729,300	8,613,400 3,729,300	17,226,800 7,458,600	GPR FED
34	12	Congregate Care Provider Training	0 0	140,000 60,000	140,000 60,000	GPR FED
35	14	Child Welfare New Worker Training	1,000,000	500,000	1,500,000	FED
36	15	Independent Living Services -- Expand Program Eligibility	293,000	543,400	836,400	GPR
37	16	Siblings Connections Program	75,000	75,000	150,000	GPR
<b>Departmentwide and Child Support Enforcement</b>						
38	2	Local Child Support Enforcement	\$4,000,000 7,764,700	\$4,000,000 7,764,700	\$8,000,000 15,529,400	GPR FED
39	1	Technical Errata -- Standard Budget Adjustments	103,600 -19,200 -84,400	103,600 -19,200 -84,400	207,200 -38,400 -168,800	GPR PR FED
40	3	Program Revenue and Federal Appropriations Adjustments	5,233,700 -20,100	5,233,700 -20,100	10,467,400 -40,200	FED PR
41	3	Technical Errata - Program Revenue Reestimates	-554,000	-554,000	-1,108,000	FED
			\$74,155,800	\$84,399,000	\$158,554,800	GPR 3.68
			-4,215,700	4,004,300	-211,400	FED 0.82
			-3,334,600	-3,334,600	-6,669,200	PR 0.00
			\$66,605,500	\$85,068,700	\$151,674,200	Total 4.00

M# 108

BORN	Y	(N)	A
LOUDENBECK	Y	(N)	A
KATSMAN	Y	(N)	A
ZIMMERMAN	Y	(N)	A
RODRIGUEZ	Y	(N)	A
KURTZ	(X)	(N)	A
GOYKE	(Y)	(N)	A
NEUBAUER	(Y)	(N)	A
MARKLEIN	Y	(N)	A
STROEBEL	Y	(N)	A
KOOYENGA	Y	(N)	A
FELZKOWSKI	Y	(N)	A
BERNIER	Y	(N)	A
BALLWEG	(Y)	(N)	A
ERPENBACH	(Y)	(N)	A
JOHNSON	(Y)	(N)	A

AYE 4 NO 11 ABS 1

