

Representative Neubauer
Representative Goyke
Senator Johnson
Senator Erpenbach

NATURAL RESOURCES AND ENVIRONMENTAL IMPROVEMENT FUND

Departmentwide, Fish and Wildlife, and Motorized Recreation
[LFB Papers #430 thru #457]

Motion:

Move to adopt the following provisions

Law Enforcement Equipment (Paper #430). Adopt Alternative A1 to increase to the DNR Division of Public Safety and Resource Protection base budget by \$53,300 SEG annually to accommodate increasing routine costs.

Adopt Alternative B1 to amend three biennial appropriations for law enforcement radios to allow DNR to acquire law enforcement technology. Provide one-time funding of \$1,500,000 (\$62,300 GPR, \$93,400 environmental SEG, and \$1,344,300 conservation SEG) in 2021-22 to develop an integrated records management software.

Adopt Alternative C1 to reallocate 2.0 conservation SEG positions (0.80 from wildlife management, 0.75 from parks, 0.25 from facility and property services, 0.18 from forestry, and 0.02 from fisheries management) to the Division of Public Safety and Resource Protection to develop and manage the records management system. Provide an additional \$13,900 SEG in 2021-22 and \$61,400 SEG in 2022-23 to accommodate the increased position salaries and fringe benefits.

Adopt Alternative D1 to provide \$406,000 (\$16,800 GPR, \$25,300 environmental SEG and \$363,900 conservation SEG) annually to fund DNR acquisition and data storage for body-worn cameras.

Tribal Gaming Appropriations (Paper #431). Adopt Alternative A1 to create an annual appropriation in the SEG conservation fund for elk management. Provide \$128,700 SEG and 0.5 position annually from the conservation fund for elk management, and repeal the tribal gaming PR appropriation for elk introduction and management.

Adopt Alternative B2 to provide \$83,000 SEG and 0.5 position each year for whooping crane reintroduction and management to the conservation SEG continuing appropriation under s. 20.370(1)(fs). Repeal the tribal gaming PR appropriation for whooping crane introduction and management.

Adopt Alternative C1 to increase funding for conservation fund-supported snowmobile safety and enforcement by \$1,232,200 SEG and 9.0 positions annually. Delete the tribal gaming PR appropriation for snowmobile safety and enforcement.

Night and Weekend Differential Pay (LFB Summary page 417, #3). Provide \$224,400 conservation SEG annually to fund DNR night and weekend differential salary and fringe benefits.

Tribal Relations Pilot Program (LFB Summary page 418, #5). Provide \$25,000 in 2021-22 as one-time funding for a tribal relations pilot program.

MacKenzie Center Appropriation (LFB Summary page 419, #7). Convert the biennial PR appropriation for the MacKenzie Center to a continuing appropriation.

Authorize Fiscal Year 2019-20 Lapse (LFB Summary Page 419, #8). Lapse \$47,500 to the general fund in 2021-22 from three continuing appropriations.

Transfers Within Appropriations (LFB Summary Page 420, #9). Transfer positions and funding between budgetary subprograms within the same appropriation as follows: move (a) 1.0 GPR business automation specialist position from division administration to water quality; (b) 0.46 environmental SEG position from remediation and redevelopment to drinking and groundwater; (c) 1.0 conservation SEG federal liaison position, budgeted as 0.98 from management and budget and 0.02 from facility and property services, to 1.0 position in central administration; (d) 1.0 program and policy analyst, budgeted as 0.50 conservation SEG and 0.50 environmental improvement FED, from community financial assistance to environmental analysis and sustainability; (e) 1.0 vacant environmental improvement FED position from watershed management to community financial assistance; and reallocate within external services (a) \$175,300 (\$2,600 environmental SEG, \$123,000 environmental improvement SEG, and \$49,700 environmental improvement FED) from unallotted reserves to supplies and services; and (b) \$39,600 GPR from permanent property to supplies and services.

Transfers Between Appropriations (LFB Summary Page 420 #10). Transfer positions and funding between appropriations in DNR as follows: (a) transfer 1.0 operations associate position and \$62,000 PR from technology services to wildlife management; (b) reallocate 1.0 conservation SEG position with \$81,400 in 2021-22 and \$83,600 in 2022-23 from wildlife management to natural heritage conservation; (c) transfer 0.5 vacant position and \$37,400 conservation SEG from facilities and property management to forestry; (d) transfer 0.5 program and policy analyst position and \$49,600 environmental improvement SEG annually from community financial assistance to law enforcement; (e) transfer \$36,600 for supplies and services, including \$15,200 PR and \$21,400 environmental SEG, from environmental analysis and sustainability in the Division of External Services to Division of Environmental Management administration; (f) transfer 1.0 position and \$109,400 environmental SEG from recycling administration to waste management general operations to better align position funding with assigned duties; (g) combine 0.16 position and \$12,100 GPR currently budgeted under customer services with 0.84 position in the Division of Internal Services to budget 1.0 GPR executive staff secretary position in that division; (h) transfer 1.0 position and \$121,400 conservation SEG from law enforcement to customer services; and (i) transfer 1.0 position

and \$110,300 dry cleaner emergency response SEG to conservation SEG.

Deer Carcass Disposal Grants (Paper #451). Adopt Alternative 1a to create a program administered by DNR to provide up grants to state agencies, local and tribal governments, NCOs, and businesses for to half the cost of contracting with waste disposal companies to host and haul deer carcass dumpsters. Authorize DNR to use emergency rules to develop application and administrative procedures for the program. Provide \$1 million SEG in 2021-22 as one-time funding from the fish and wildlife account of the conservation fund.

Adopt Alternative 3 to provide \$50,000 annually from the fish and wildlife account of the SEG conservation fund for public outreach and marketing related to chronic wasting disease.

Waterfowl Stamp Increase (Paper #452). Adopt Alternative A2 to increase the waterfowl stamp fee by \$5, from \$7 to \$12. Reestimate stamp revenue and expenditures by \$259,500 SEG, including \$173,900 for habitat improvement and \$85,600 for aids for propagation areas. Adopt Alternative B1 to authorize DNR to award waterfowl habitat improvement funds to NCOs and local units of government.

Pierce County Islands Wildlife Area Restoration and Sheboygan Marsh Dam (Paper #453). Adopt Alternative A1 to create a continuing appropriation for the Pierce County Islands Wildlife Area restoration project and provide \$3 million SEG from the fish and wildlife account as one-time funding in 2022-23.

Adopt Alternative B1 to create a continuing appropriation for the reconstruction of the Sheboygan Marsh Dam and provide \$1 million SEG from the fish and wildlife account as one-time funding in 2021-22.

Terrestrial Invasive Species Grant Program (Paper #454). Adopt Alternative 1a to create a grant program for terrestrial invasive species management. Provide \$540,000 for these grants. Adopt Alternative 4 to reallocate 1.0 position from wildlife management to natural heritage conservation to coordinate with cooperative invasive species management areas and administer the grants. Delete \$18,600 SEG in 2021-22 to reflect the timing of the hire.

Wildlife Management and Natural Heritage Conservation Transfers (LFB Summary Page 431, #6). Make the following transfers within or among appropriations in the wildlife management and natural heritage conservation programs: (a) convert 1.0 position and \$94,500 annually from program revenue to conservation SEG; (b) provide \$900 SEG in 2021-22 and \$19,500 SEG in 2022-23 from the fish and wildlife account of the conservation fund to reallocate 1.0 existing wildlife management position to a wildlife veterinarian; and (c) convert 1.0 PR vacant position for ferrous metallic mining regulation to GPR to develop a statewide resource adaptation plan, delete \$74,700 PR annually, and fund the GPR position at \$59,400 in 2021-22 and \$77,700 in 2022-23.

Boating Safety and Enforcement Aids (Paper #455). Adopt Alternative 1d to increase expenditure authority for boating enforcement aids by \$925,000 SEG annually. Adopt Alternative 2 to increase the reimbursement rate for local boating safety patrols from 75% to 80%.

ATV and UTV Funding (Paper #432). Adopt Alternative A1 to provide \$617,500 SEG for local ATV and UTV trail and project aids, including \$375,000 SEG for ATV aids and \$242,500 for UTV aids.

Adopt Alternative B1 to provide \$250,000 SEG annually for state ATV and UTV projects, including \$187,500 for ATV projects and \$62,500 for UTV projects.

Adopt Alternative C1 to reestimate motor fuel tax transfers to the ATV account of the conservation fund by \$261,900 in 2021-22 and \$433,800 in 2022-23.

Snowmobile Aids (Paper #457). Adopt Alternative A1a to expand eligible uses of snowmobile aids to include real-time online tracking of snowmobile trail conditions and geographic information system (GIS) mapping of snowmobile trails. Authorize direct aids payments to a qualified vendor to provide real-time tracking of trail grooming through an existing online system and to maintain an accurate statewide GIS map of snowmobile trails. Provide an additional \$200,000 SEG for county snowmobile aids annually to fund leases for the GIS-tracking units.

Adopt Alternative B1 to reestimate supplemental snowmobile trail aids by \$24,800 SEG in 2021-22 and by \$16,200 SEG in 2022-23, setting the budgeted amount for these aids at \$990,900 in 2021-22 and \$982,300 in 2022-23.

Off-Highway Motorcycle Nonresident Trail Pass Revenues (LFB Summary Page 433, #5). Authorize DNR to deposit all revenues from the nonresident off-highway motorcycle (OHM) trail pass into the continuing appropriation for OHM program administration.

Recreational Vehicle Dealer Online Registration (LFB Summary Page 433, #6). Provide one-time conservation SEG funding of \$250,000 in 2021-22 and \$90,000 in 2022-23 to develop a system within the GoWild online portal for applications for registration certificates by dealers and purchasers of ATVs, UTVs, off-highway motorcycles, and snowmobiles.

Recreational Vehicle Fee Retention (LFB Summary Page 433 #7) Authorize DNR to deposit issuance fees collected on recreational vehicle registrations, _____ ased through the GoWild online system into an existing dedicated app M# 70

Note:

[Change to Base: \$257,900 GPR, -\$3,226,200 PR, \$17,14 \$519,000 SEG-Rev; 1.0 FTE GPR, -2.0 FTE PR, 1.0 FTE SEG]

BORN	Y	<input checked="" type="radio"/> N	A
LOUDENBECK	Y	<input checked="" type="radio"/> N	A
KATZMA	Y	<input checked="" type="radio"/> N	A
ZIMMERMAN	Y	N	<input checked="" type="radio"/> A
RODRIGUEZ	Y	<input checked="" type="radio"/> N	A
KURTZ	Y	<input checked="" type="radio"/> N	A
GOYKE	<input checked="" type="radio"/> Y	N	A
NEUBAUER	<input checked="" type="radio"/> Y	N	A
			Rev,
MARKLEIN	Y	<input checked="" type="radio"/> N	A
STROEBEL	Y	<input checked="" type="radio"/> N	A
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BERNIER	Y	<input checked="" type="radio"/> N	A
BALLWEG	Y	<input checked="" type="radio"/> N	A
ERPENBACH	<input checked="" type="radio"/> Y	N	A
JOHNSON	<input checked="" type="radio"/> Y	N	A