

WORKFORCE DEVELOPMENT

Omnibus Motion

Motion:

Move to incorporate the following items into the substitute amendment:

Departmentwide and Worker's Compensation

1. *Increase Vocational Rehabilitation Resources (LFB Summary, Page 634 #2, LFB Paper #665)*. Adopt Alternative 2 and 4 in LFB Paper #665, which would: (a) provide \$890,900 GPR and \$3,291,700 FED in 2022-23 for the vocational rehabilitation program, and (b) provide \$16,400 GPR and \$60,600 FED in 2021-22, and \$22,000 GPR and \$81,300 FED in 2022-23, and 0.21 GPR positions and 0.79 FED positions annually for the vocational rehabilitation program
2. *Worker's Compensation Appropriation Changes (LFB Summary, Page 634 #3 and 635 #4, LFB Paper #666)*. Adopt Alternative 1 in LFB Paper #666, which would: (a) provide \$5,000,000 SEG annually in expenditure authority to a new annual appropriation under the Department of Workforce Development (DWD) from the worker's compensation operations fund for supplemental benefit reimbursement payments to insurers, and transfer any related unencumbered balance from the existing Work Injury Supplemental Benefit Fund appropriation to the account, and (b) change the Uninsured Employers Fund SEG appropriation from sum-sufficient to continuing.
3. *Account Reconciliation (LFB Summary, Page 637 #8, LFB Paper #667)*. Adopt Alternative 1 in LFB Paper #667, which would provide \$975,900 GPR in 2021-22 to DWD's general program operations annual appropriation to clear the Department's clearing account deficit.
4. *Human Resources Shared Services Position Adjustment (LFB Summary, Page 638 #9)*. Delete 0.60 PR position and reallocate \$52,000 PR annually from salary and fringe benefits to supplies and services within the DWD's administrative services appropriation, to pay assessments to the Department of Administration (DOA) for services provided.
5. *Federal Appropriation Reestimates (LFB Summary, Page 638 #10)*. Adjust funding by \$3,914,100 FED in 2021-22 and -\$1,473,800 FED in 2022-23, to the following appropriations as follows: (a) Workforce Investment and Assistance, -\$8,000,000 FED annually, and (b) Unemployment Administration, \$11,914,100 FED in 2021-22, and \$6,526,200 FED in 2022-23.

Employment and Training

6. *Worker Connection Pilot Program (LFB Summary, Page 639 #1, LFB Paper #670).* Adopt Alternative 1 in LFB Paper #670, which would create a continuing GPR appropriation for administration, grants, and contracts associated with a worker connection program and provide \$2,226,700 and 25.0 project positions in 2021-22 and \$7,483,000 and 48.0 project positions in 2022-23, to provide DWD resources to implement a two-year No Wrong Door and WorkAdvance pilot program.

7. *Training Grants Programs (LFB Summary, Page 639-641 #2, #3, #4 and #6, LFB Paper #671).* Adopt Alternative 1, 2 and 3 in LFB Paper #671, which would: (a) provide \$10,000,000 in 2021-22 in one-time funding in a new continuing appropriation for DWD to award pandemic training grants, (b) provide \$8,000,000 in 2021-22 in one-time funding in a new continuing appropriation for the Department to provide grants to local workforce development boards to fund pandemic recovery efforts, (c) provide \$200,000 in 2021-22 in one-time funding in a new annual appropriation for DWD to implement a health care jobs and recruitment program, and (d) provide \$500,000 each year in a new annual appropriation for DWD to provide green jobs training grants.

8. *Youth and Adult Apprenticeship Programs (LFB Summary, Page 640-642 #5 and #9, LFB Paper #672).* Adopt Alternative 1a, 2, 3, and 4 in LFB Paper #672, which would: (a) provide \$250,000 GPR annually for local youth apprenticeship grants, (b) convert DWD's local youth apprenticeship grants appropriation from annual to continuing, (c) permit DWD to fund youth apprenticeship curriculum development from any allowable source, and (d) transfer \$275,000 GPR from the Early college Credit Program appropriation to DWD's appropriation for the Apprenticeship Completion Award Program.

9. *Hire Heroes (LFB Summary, Page 641 #7, LFB Paper #673).* Adopt Alternative 1 and 4 in LFB Paper #673, which would: (a) provide \$55,000 GPR and 0.5 GPR position annually to support the operation of the state's Hire Heroes program, and (b) eliminate the seven-year limit on when veterans may submit an application to the Hire Heroes program, so that a veteran may submit an application to the program at any time after the date of discharge from military service.

10. *Project SEARCH (LFB Summary, Page 641 #8).* Transfer \$250,000 annually from DWD's Fast Forward workforce training grants appropriation to a new continuing GPR appropriation under the Division of Vocational Rehabilitation for the administration and general operations related to DWD's Project SEARCH program. Delete the requirement that DWD allocate at least \$250,000 from DWD's workforce training grants appropriation. Specify that DWD may facilitate Project SEARCH opportunities for young adults with disabilities, administer operation, contracts and services related to the Project SEARCH program, provide training related to the program, maintain existing program sites, and manage the timing for expanding the number of available program sites.

Equal Rights and Employment Regulation

11. *Substance Abuse Prevention on Public Works and Public Utility Projects (LFB Summary, Page 643 #1, LFB Paper #675).* Adopt Alternative 1 in LFB Paper #675, which would: (a) provide \$173,300 (\$115,200 GPR and \$58,100 PR) in 2021-22 and \$232,500 (\$155,000 GPR and

\$77,500 PR) in 2022-23 and 3.0 positions (2.0 GPR and 1.0 PR) annually for the administration and enforcement of a substance abuse prevention program, (b) require every employer that is subject to the substance abuse prevention requirements to register with DWD in the manner prescribed by the Department by rule, (c) require DWD to charge a fee for registration and to establish by rule a tiered fee structure so that fees be set at a level necessary to pay the costs of the Department that are attributable to administering and enforcing the program, and (d) require any person in violation of the registration requirement to forfeit no less than \$10,000 and not more than \$25,000 for each occurrence.

12. *Child Work Permits and Equal Rights Division Funding (LFB Summary, Page 645 #4, #5 and #6, LFB Paper #676)*. Adopt Alternative 1, 2, 3 and 5 in LFB Paper #676, which would: (a) transfer \$96,200 PR and 3.0 positions annually from DWD's child work permit system PR appropriation to the Department's equal rights FED appropriation, (b) specify that for each child work permit issued, DWD retain 75% of the program revenue, (c) provide \$55,000 PR each year to the DWD child work permit system PR appropriation, and (d) provide \$35,000 GPR annually in DWD's general operations appropriation for one-time funding for IT upgrades in the Equal Rights Division.

13. *Migrant Labor Inspector (LFB Summary, Page 645 #7)*. Provide \$58,000 GPR in 2021-22 and \$77,400 GPR in 2022-23 and 1.0 GPR position annually to the Department's general program operations appropriation to fund 1.0 migrant labor inspector position.

Unemployment Insurance

14. *Unemployment Insurance Administration (LFB Summary, Page 661 #2, LFB Paper #680)*. Adopt Alternative 1 in LFB Paper #680, which would: (a) provide \$15,000,000 GPR in 2022-23 in ongoing base funding to a new continuing UI general administration appropriation, (b) specify that if federal funding is received for the administration of the UI program prior to July 1, 2022, the DOA Secretary may, to the extent permitted under federal law, transfer from DWD's federal UI administration appropriation, to the general fund, an amount not to exceed the amounts in the schedule under the Department's GPR UI general administration appropriation or the amount of federal funding received, whichever is less, and (c) specify this provision would not apply to federal funds received as routine UI administrative grants by the state.

Note:

[Change to Base: \$31,520,000 (\$22,432,200 GPR, \$4,070,900 FED, \$16,900 PR, and \$5,000,000 SEG) in 2021-22 and \$31,499,000 (\$24,468,300 GPR, \$1,994,400 FED, \$36,300 PR, and \$5,000,000 SEG) in 2022-23 and 29.90 (28.71 GPR, 3.79 FED, and -2.60 PR) positions in 2021-22 and 52.90 (51.71 GPR, 3.79 FED, and -2.60 PR) positions in 2022-23]

M# 67

BORN	Y	(N)	A
LOUDENBECK	Y	(N)	A
KATSMAN	Y	(N)	A
ZIMMERMAN	Y	(N)	A
RODRIGUEZ	Y	(N)	A
KURTZ	(Y)	(N)	A
GOYKE	(Y)	(N)	A
NEUBAUER	(Y)	(N)	A

MARKLEIN	Y	(N)	A
STROEBEL	Y	(N)	A
KOYENGA	Y	(N)	A
FELZKOWSKI	Y	(N)	A
BERNIER	Y	(N)	A
BALLWEG	Y	(N)	A
ERPENBACH	(Y)	(N)	A
JOHNSON	(Y)	(N)	A

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