

AGRICULTURE, TRADE AND CONSUMER PROTECTION

Omnibus Motion  
[LFB Papers #155, and #160 thru #173]

Motion:

Move to adopt the following provisions:

**Departmentwide**

1. *Bureau of Laboratory Services Staffing (Paper #155)*. Adopt Alternative 1, which provides 3.0 PR positions and \$270,500 PR, \$101,500 SEG, \$22,500 GPR, and \$22,500 FED in 2021-22, and \$339,800 PR, \$127,700 SEG, \$28,200 GPR, and \$28,200 FED in 2022-23 to the Bureau of Laboratory Services to support increased staffing needs.

2. *Computer System Equipment, Staff and Services (Page 54, #3)*. Provide \$300,000 PR in 2021-22 and \$350,000 PR in 2022-23 for additional expenditures for information technology services throughout the Department.

3. *Position Realignment (Page 54, #6)*. Transfer positions and associated salary and fringe benefit costs between appropriations to align the funding sources of the positions with their current duties within the Department. The net effect of transfers provides \$11,700 PR with 0.10 PR position, \$600 nonpoint SEG, and -\$5,500 FED with -0.10 FED position each year.

4. *Program Revenue Reestimates (Page 55, #7)*. Reestimate program revenue appropriations associated with fruit and vegetable inspection by -\$50,000 PR each year, agricultural resource management services by -\$17,100 PR each year, and agricultural impact statements by -\$23,000 PR each year, for a total of -\$90,100 PR each year of the biennium.

5. *Federal Revenue Reestimates (Page 55, #8)*. Reestimate appropriations receiving federal revenue associated with the Client Assistance Program by -\$68,800 FED each year, and the Bureau of Agrichemical Management by -\$40,000 FED each year, for a total of -\$108,800 FED each year of the biennium.

**Agricultural Assistance**

6. *Food Security and Food Waste Reduction (Paper #160)*. Adopt Alternatives A1 and B1. Alternative A1: (a) creates a biennial appropriation and provides \$10,000,000 GPR each year for

grants to nonprofit food assistance organizations to support the purchase of food products made or grown in Wisconsin; and (b) authorizes DATCP to promulgate rules to administer the program, including an emergency rule without the finding of an emergency, preparation of a statement of scope, or submittal of a draft rule to the Governor. Alternative B1: (a) creates an annual appropriation and provides \$100,000 GPR each year for food waste reduction grants that seek to reduce or compost food waste and redirect food supplies to hunger relief organizations; (b) requires DATCP to give preference to grants that serve census tracts lacking a grocery store or below state median income; and (c) authorizes DATCP to promulgate rules to administer the program.

7. *Meat Processor Grants (Paper #161)*. Adopt Alternatives 1, 4a, and 5a. Alternative 1: (a) create a meat processor grant program and provide \$1,000,000 each year for grants to facilities that slaughter animals for human consumption, or that process meat or meat products, excluding rendering plants; (b) authorizes DATCP to promulgate rules to administer the program, including an emergency rule without the finding of an emergency, preparation of a statement of scope, or submittal of a draft rule to the Governor. Alternative 4a establishes a maximum grant of \$100,000 per recipient. Alternative 5a requires a match of 50% of project costs for grant recipients.

8. *Dairy Promotion and Processor Grants (Paper #162)*. Adopt Alternative B1, C1, and C3. Alternative B1 expands the rural development loan appropriation to also allow DATCP to provide grants. Alternative C1 provides an additional \$600,000 each year for dairy processor grants. Alternative C3 transfers the \$200,000 annual appropriation for dairy industry promotion for use as dairy processor grants. Under Alternatives C1 and C3, dairy processor grants are budgeted a total of \$1,000,000 each year.

9. *Agricultural Business Development Grants (Paper #163)*. Adopt Alternatives 1, 2, 4, and 6. Alternative 1: (a) creates a biennial appropriation and provides \$400,000 GPR each year to establish a value-added agricultural program to provide education, technical assistance, and grants related to the promotion and implementation of agricultural practices that provide value-added agriculture products; (b) establishes activities for the program; (c) defines value-added agricultural products; and (d) allows DATCP to promulgate rules to administer the program. Alternative 2: (a) creates a biennial appropriation and provides \$125,000 GPR each year to establish the small farm diversity grant program for producers that have been in operation less than one year and earned less than \$350,000 in gross cash farm income; (b) limits grants to be \$5,000 to \$50,000 per recipient with a 30% match; (c) establishes eligible costs and prioritization of projects; (d) requires recipients to submit annual reports; and (e) allows DATCP to promulgate rules to administer the program. Alternative 4 provides an additional \$100,000 GPR each year for Buy Local, Buy Wisconsin grants. Alternative 6 provides \$68,000 GPR in 2021-22 and \$90,600 GPR in 2022-23 with 1.0 GPR position to administer the programs.

10. *Something Special from Wisconsin (Paper #164)*. Adopt Alternative 1, which creates a biennial appropriation and provides \$400,000 GPR in 2021-22 for marketing of the program.

11. *Meat Talent Development Tuition Grants (Paper #165)*. Adopt Alternatives A1, A3, B1, and D1. Alternative A1 creates an annual appropriation and provides \$1,237,500 GPR each year for tuition grants to students pursuing education in meat processing and related fields. Alternative A3

provides 1.0 GPR position with \$69,200 GPR in 2021-22 and \$92,200 GPR in 2022-23 to administer the program. Alternative B1 limits the state cost-share of tuition grants to 80% of the first \$9,375 in tuition costs, for total grants of \$7,500 per individual. Alternative D1 creates the program under DATCP, and requires DATCP to coordinate with the Higher Educational Aids Board to administer the program.

12. *Wisconsin Initiative for Agricultural Exports (Paper #166)*. Adopt Alternative 1, which creates a biennial appropriation and provides \$1,074,400 GPR in 2021-22 and \$1,092,200 GPR in 2022-23 with 1.0 GPR position to establish and administer the Wisconsin Initiative for Agricultural Exports. Alternative 1 further specifies that half of funding be provided for promotion of dairy products and half be provided for promotion of meat, fish, vegetable, fruit, and other agricultural products.

13. *Regional Farmer Support (Paper #167)*. Adopt Alternative 1, which provides \$347,400 GPR in 2021-22 and \$436,600 GPR in 2022-23 with 5.0 GPR positions in the Division of Agricultural Development's general program operations appropriation to create a regional network of Farm Center staff.

14. *Farmer Mental Health Assistance (Paper #168)*. Adopt Alternative 1, which provides \$100,000 GPR each year on an ongoing basis to support farmer mental health assistance programming at DATCP.

15. *Agricultural Economist (Page 62, #8)*. Provide \$65,500 GPR in 2021-22 and \$87,300 GPR in 2022-23 with 1.0 GPR position for an agricultural economist.

### **Regulatory Programs**

16. *Meat Inspection Program (Paper #170)*. Adopt Alternatives A1 and B1. Alternative A1 provides an additional \$177,600 GPR and \$177,600 FED in 2021-22, and \$215,900 GPR and \$215,900 FED in 2022-23 with 3.0 GPR and 3.0 FED positions for meat inspection staff. Alternative B1 provides \$88,500 GPR each year to meet federal matching requirements for supplies and service costs.

17. *Dog Regulation and Rabies Control Program Overdraft (Paper #171)*. Adopt Alternative 1, which transfers \$450,000 in 2021-22 from the general fund to the Department's dog licensing, rabies control, and related services appropriation to eliminate the anticipated deficit as of June 30, 2021.

18. *Industrial Hemp Program Staff (Paper #172)*. Adopt Alternatives 1a, 4, and 5. Alternative 1a provides 3.0 PR permanent positions with \$146,600 PR in 2021-22 and \$195,700 PR in 2022-23 to continue expiring hemp regulation program staff. Alternatives 4 and 5 create an annual appropriation and provide \$915,000 GPR in 2021-22 and \$265,000 GPR in 2022-23 for hemp regulation.

19. *Veterinary Examining Board Staff (Paper #173)*. Adopt Alternative 1, which provides 1.0 PR permanent position with \$69,500 PR in 2021-22 and \$87,300 PR in 2022-23 to support

Veterinary Examining Board regulatory duties.

20. *Food, Lodging, and Recreation Regulation (Page 66, #3)*. Provide \$553,500 PR each year for additional expenditure authority associated with the Division of Food and Recreational Safety.

21. *Enforcement Cost Recovery (Page 71, #13)*. Provide \$6,400 PR each year for additional expenditures of revenue received from court proceedings to offset the Department's costs of enforcement of its statutorily delegated regulatory authority.

Note:

[Change to Base: \$18,796,600 in 2021-22, consisting of: \$17,340,600 GPR, \$1,268,100 PR, \$102,100 SEG, and \$85,800 FED; and \$17,771,400 in 2022-23, consisting of \$16,059,000 GPR, \$1,454,300 PR, \$128,300 SEG, and \$129,800 FED; with 23.50 positions, consisting of 12.0 GPR, 8.60 PR, and 2.90 FED.]

M# 64

BORN	Y	<input checked="" type="radio"/>	A
LOUDENBECK	Y	<input checked="" type="radio"/>	A
KATSMA	Y	<input checked="" type="radio"/>	A
ZIMMERMAN	Y	<input checked="" type="radio"/>	A
RODRIGUEZ	Y	<input checked="" type="radio"/>	A
KURTZ	Y	<input checked="" type="radio"/>	A
GOYKE	<input checked="" type="radio"/>	N	A
NEUBAUER	<input checked="" type="radio"/>	N	A

MARKLEIN	Y	<input checked="" type="radio"/>	A
STROEBEL	Y	<input checked="" type="radio"/>	A
KOOYENGA	Y	<input checked="" type="radio"/>	A
FELZKOWSKI	Y	<input checked="" type="radio"/>	A
BERNIER	Y	<input checked="" type="radio"/>	A
BALLWEG	Y	<input checked="" type="radio"/>	A
ERPENBACH	<input checked="" type="radio"/>	N	A
JOHNSON	<input checked="" type="radio"/>	N	A

AYE 4 NO 12 ABS \_\_\_\_\_