

Senator Erpenbach
Senator Johnson
Representative Goyke
Representative Neubauer

UW SYSTEM, WTCS, AND HEAB

Omnibus Motion

Motion:

Move to adopt the following items:

University of Wisconsin System

1. *Tuition Promise Expansion (LFB Summary, Page 604 #4)*. Move to provide \$12,000,000 GPR in 2021-22 and \$24,000,000 GPR in 2022-23 in a new, annual appropriation and require the Board of Regents to develop and administer a tuition promise grant program for eligible Wisconsin resident students enrolled at UW System institutions other than UW-Madison to supplement the gap between any scholarships or grants an eligible student receives outside of the tuition promise program and the full cost of their academic fees and segregated fees. Require that, to be eligible for the program, the student would have to be enrolled in his or her first bachelor's degree program in an on-campus program and the student's household's annual federal adjusted gross income must be \$55,000 or less. Require that eligible students would have to meet any acceptable academic standards or additional requirements developed by the Board. Specify that incoming freshmen would be eligible for grants for eight consecutive semesters and transfer students for grants for four consecutive semesters. Specify that summer terms would not be included in the consecutive semester count and the program funding could not be applied to students' summer term tuition or fees. In addition, specify that no grants could be awarded to any student who is required by federal law to register with the selective service if the person has not so registered, and no grant could be awarded to a student whose name appears on the statewide child support lien docket, unless the student provides a qualifying payment agreement to the Board. Further, specify that the Board could promulgate rules to implement and administer the program. Specify that the grant program would first apply to eligible students who initially enroll in an institution in the first fall semester beginning after the effective date of the bill.

2. *Resident Undergraduate Tuition Freeze (LFB Summary, Page 603 #2, LFB Paper #635)*. Adopt Alternative A1 in LFB Paper #635, which would prohibit the Board of Regents from charging resident undergraduates enrolled in an institution or college campus in the 2021-22 or 2022-23 academic year more in tuition than it charged resident undergraduates enrolled in that institution or college campus in the 2020-21 academic year. Adopt Alternative B1 in LFB Paper #635, which would provide \$16,800,000 GPR in 2020-21 and \$33,600,000 GPR in 2022-23 to replace estimated resident undergraduate tuition revenue that otherwise could have been generated based on a tuition increase of 2% each year of the biennium.

3. *UW System General Program Operations (LFB Summary, Page 603 #3, LFB Paper #636)*. Adopt Alternative 1 in LFB Paper #636, which would provide \$20 million GPR annually in the UW system general program operations appropriation.

4. *UW System Revenue Investment (LFB Summary, Page 605 #6, LFB Paper #637)*. Adopt Alternative 1 in LFB Paper #637, which would specify that the Board of Regents could manage the investment of any revenues designated by the Board of Regents, including revenues from gifts, grants, and donations, by directing the State of Wisconsin Investment Board (SWIB) to invest these moneys according to the investment policies established by the Board. Require SWIB to invest moneys designated by the Board under the Board's investment policies and in accordance with the contract, except that SWEIB may decline to follow any investment policy or directive that involves unreasonable risk or that would be in violation of SWIB's standard of responsibility.

5. *Student Mental and Behavioral Health Support (LFB Summary, Page 607 #8, LFB Paper #638)*. Adopt Alternative 1 in LFB Paper #638, which would provide \$2,000,000 GPR in 2021-22 and \$5,650,000 GPR in 2022-23 for increased student mental and behavioral health services, which would fund 26.5 counselor positions and related services consistent with a 1:1,250 counselor to student ratio.

6. *Freshwater Collaborative (LFB Summary, Page 608 #9, LFB Paper #639)*. Adopt Alternative 1 in LFB Paper #639, which would provide \$3,000,000 GPR in 2021-22 and \$6,000,000 GPR in 2022-23 in a new, continuing appropriation to provide funding for a systemwide freshwater collaborative. Require the Board of Regents to fund a freshwater collaborative and allocate funding from this appropriation to each institution for this purpose. Specify that freshwater collaborative funding be used to do the following: (a) devise new water-centric training programs focused on undergraduates; (b) provide scholarships and student support to retain and attract new talent; (c) amplify marketing and recruiting relating to Wisconsin's role in freshwater science, including branding Wisconsin as the "Silicon Valley of Water"; (d) enhance workforce development programming; and (e) recruit new faculty and staff to advance training programs, research, and innovation.

7. *Nurse Educators (LFB Summary, Page 608 #11, LFB Paper #640)*. Adopt Alternative 1 in LFB Paper #640, which would provide \$5,000,000 GPR in 2022-23 in a new, continuing appropriation for a nurse educators program.

8. *UW-Extension Cooperative County Agriculture Agents (LFB Summary, Page 609 #13, LFB Paper #641)*. Adopt Alternative 1 in LFB Paper #641, which would provide \$500,000 GPR in 2021-22 and \$1,500,000 GPR in 2022-23 in the UW System's general operations appropriation. Require the Board of Regents to provide funding from that appropriation for 20.0 agriculture -focused positions at UW-Madison, including 15.0 county-based agriculture agent positions, 3.0 research positions focusing on applied agriculture research, and 2.0 positions focusing on agriculture and climate change. These positions would be required to be filled using existing authorized positions that are currently vacant in a manner that reflects an increase in the total number of agricultural agent positions and agriculture-related research positions at UW-Madison. Specify that the Chancellor of UW-Madison may not abolish these positions under current law authorizing the creation and deletion of positions.

9. *Foster Youth Programs (LFB Summary, Page 609 #14, LFB Paper #642)*. Adopt Alternative 1 in LFB Paper #642, which would provide \$500,000 GPR annually in a new, annual appropriation for foster youth support programs. Require the Board of Regents to allocate funding from this appropriation to each institution to establish or maintain support programs for students enrolled in the institution who formerly resided in a foster home or group home. Specify that the types of programs supported by these funds may include any of the following: (a) scholarships; (b) employment; (c) emergency funds; (d) basic supplies; (e) mentorships to assist with academic preparations and successful navigation of the complex college environment; or (f) other resources such as career planning, financial literacy training, and math and writing support.

10. *UW-Superior Lake Superior Research Institute Partnership (LFB Summary, Page 610 #15, LFB Paper #643)*. Adopt Alternative 1 in LFB Paper #643, which would provide \$402,500 GPR in 2021-22 and \$500,000 GPR in 2022-23 with 5.0 positions beginning in 2021-22 in a new, annual appropriation for a UW-Superior Lake Superior Research Institute partnership program. Require the Board of Regents to establish a partnership program between UW-Superior's Lake Superior Research Institute and northern Wisconsin communities and fund costs for the program from this appropriation. Specify that the program would be designed to accomplish all of the following objectives: (a) remove barriers and provide easy access to research and testing services for homeowners and businesses; (b) provide follow-up assistance and recommendations to solve environmental issues; (c) secure external funding to solve environmental issues; (d) to develop highly visible outreach events; and (e) create a direct conduit to fully equipped laboratory space and scientific expertise and to fully integrate the institute as the applied-environmental research arm for the region. Require the program to utilize permanent staff and student employees to coordinate directly with county health and conservation departments and with state, tribal, and local entities to develop regional priorities and solutions.

11. *UW-Madison UniverCity Alliance Program (LFB Summary, Page 610 #16, LFB Paper #644)*. Adopt Alternative 1 in LFB Paper #644, which would provide \$300,000 GPR a year in a new, annual appropriation for the UniverCity Alliance program.

12. *Missing in Action Recovery and Identification Project (LFB Summary, Page 610 #17, LFB Paper #645)*. Adopt Alternative 1 in LFB Paper #645, which would provide \$360,000 GPR in 2021-22 in a new, continuing appropriation for the UW MIA recovery and identification project. Require the Board of Regents to provide funding from this appropriation for the MIA project to perform a mission for the recovery and identification of Wisconsin veterans who are missing in action. At the conclusion of the mission, require the MIA project, through its representative, to submit a report on the mission's findings and an accounting of expenditures for the mission to the Governor, Joint Committee on Finance, Board of Regents, the standing committees of each house of the Legislature dealing with veterans matters, and the Departments of Veteran's Affairs, and Military Affairs.

13. *State Laboratory of Hygiene Rent (LFB Summary, Page 611 #18)*. Provide \$228,600 GPR annually for State Lab of Hygiene (SLH) rental costs. Funding would bring GPR funding to 50% of the rental cost of the DOA facility occupied by the SLH.

14. *State Laboratory of Hygiene -- Soil Health (LFB Summary, page 611 #20)*. Provide \$105,300 GPR in 2021-22 and \$140,300 GPR in 2022-23 and 1.0 position beginning in 2021-22 for

a soil health faculty position. The position would be located in the State Lab Environmental Health Division and have an academic appointment in the UW-Madison Department of Soil Science in the College of Agricultural and Life Sciences.

15. *Reestimate Tuition Revenues (LFB Summary, Page 611 #21)*. Provide \$56,161,400 PR annually and 44.52 positions beginning in 2021-22 to reflect increases in tuition revenues that have been incorporated into UW System's operating budget since 2018.

16. *UW Stevens Point Institute for Sustainable Technology (LFB Summary, Page 612 #22)*. Provide \$365,000 SEG annually from the environmental fund to support the Wisconsin Institute for Sustainable Technology at UW-Stevens Point.

17. *Physician and Dental Loan Program (LFB Summary, Page 612 #23)*. Provide \$60,000 SEG annually over annual base level funding of \$250,000 SEG and \$488,700 PR from the critical access hospital assessment fund for the physician and dentist and health care provider loan assistance programs. Specify that dentists who agree to practice in one or more eligible practice areas or dental health shortage areas in Wisconsin and who agree to practice in a rural area are eligible for loan repayment of up to \$100,000 by the UW Board of Regents under the physician and dentist loan assistance program and subject to current loan repayment terms that apply to physicians practicing in rural areas under that program. Specify that this would first apply to dentists whose applications for the physician and dentist loan assistance program are received on the effective date of the bill.

Wisconsin Technical College System

1. *General Aid (LFB Paper #660)*. Provide an increase of \$18,000,000 GPR annually in the appropriation for state general aid for technical colleges. This additional funding would be allocated under current law that specifies that 70% of the funding in the appropriation is distributed under the partially equalizing general aid formula and 30% is distributed under the formula established for outcomes-based funding. Base level funding is \$101,034,900 annually.

2. *Fire Fighter Certification Software (LFB Summary, Page 630, #3)*. Provide \$50,000 PR annually for grants to district boards to acquire software to support WTCS firefighter certification testing activities. The new software would replace current software that is no longer supported by its developer. The program revenue for this acquisition would be drawn from the 2% fire dues program.

Higher Educational Aids Board

1. *Wisconsin Grant Program (LFB Summary, Page 313 #2 through #5, LFB Paper #385)*. Provide \$11,337,200 GPR and \$48,200 PR in 2021-22 and \$22,674,400 GPR and \$96,400 PR in 2022-23 to fund 10% increases in 2021-22 and 20% increases in 2022-23 as changes to the base in each sector's appropriation for Wisconsin grants.

2. *Minority Undergraduate Retention Grants (LFB Summary, Page 314 #6, LFB Paper #385)*. Provide \$41,000 GPR in 2021-22 and \$82,000 GPR in 2022-23 to fund a 5% increase in 2021-22 and 10% increase 2022-23 as changes to the base for the Minority Undergrad Retention grant program.

Note:

[Change to Base: \$85,574,600 GPR, \$56,259,600 PR, and \$425,000 SEG in 2021-22, and \$138,175,300 GPR, \$56,307,800 PR, and \$425,000 SEG in 2022-23, and 6.0 GPR positions beginning in 2021-22]

M# 55-amended

BORN	Y	(N)	A
LOUDENBECK	Y	(N)	A
KATSMAN	Y	(N)	A
ZIMMERMAN	Y	(N)	A
RODRIGUEZ	Y	(N)	A
KURTZ	Y	(N)	A
GOYKE	(Y)	N	A
NEUBAUER	(Y)	N	A
MARKLEIN	Y	(N)	A
STROEBEL	Y	(N)	A
KOYENGA	Y	(N)	A
FELZKOWSKI	Y	(N)	A
BERNIER	Y	N	(A)
BALLWEG	Y	(N)	A
ERPENBACH	(Y)	N	A
JOHNSON	(Y)	N	A

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