

Representative Goyke
Representative Neubauer
Senator Erpenbach
Senator Johnson

ADMINISTRATION

General Agency Provisions, Housing and Homelessness, Energy and Environment, Personnel Management, Information Technology, and Procurement and Risk Management

Omnibus Motion
[LFB Papers #110 thru #120, #125, and #130]

Motion:

Move to adopt the following provisions:

1. *Civil Legal Assistance Grant Program (Paper #110)*. Adopt Alternative 1, which would create an annual civil legal assistance appropriation under DOA and provide \$2,000,000 GPR annually; require DOA to pay the amounts appropriated to WisTAF for grants to programs that provide civil legal services; and specify that grant funds may be used as a match for other federal and private grants, but may only be used for the purposes for which the funding was provided. Further, it would provide an additional \$500,000 FED annually from TANF and expand the legal services for which grants may be used to include cases involving evictions; repeal the \$75,000 annual maximum award amount any program can receive; and repeal provisions that permit the Department of Children and Families to distribute unspent TANF funds that had previously been allocated for other purposes to WisTAF.

2. *Capitol Police Cameras (Paper #111)*. Adopt Alternative 1, which would provide \$50,000 PR annually to purchase body-worn cameras and store camera footage for the Division of Capitol Police.

3. *Position Reallocations (LFB Summary, page 24, #3)*. Provide -\$258,000 FED, \$304,100 PR, and -\$46,100 SEG and -2.0 FED, 2.2 PR, and -0.2 SEG positions annually.

4. *Grant Resource Team (LFB Summary, page 26, #7)*. Establish a grant resource team within the Office of the Secretary to assist state agencies and local governments in navigating state and federal grant application processes; provide \$145,000 PR in 2021-22, \$186,600 PR in 2022-23, and 2.0 PR positions annually for the grant resource team; and reduce DOA's general program operations, transportation and records, and financial services appropriations totaling -\$85,600 GPR and -0.85 GPR position and -\$63,200 PR and -1.15 PR positions annually.

5. *Wisconsin Women's Council Operations, (LFB Summary, page 26, #8)*. Provide \$16,500 GPR annually to DOA's existing appropriation for the women's council for limited-term employee

compensation to provide operational support.

6. *Equity Grant Program (LFB Summary, page 24, #4)*. Provide \$5.0 million GPR in 2021-22 and \$5.0 million SEG in 2022-23 to create a grant program for public, private, and nonprofit entities in the state that promote diversity and advance equity and inclusion; create an annual GPR appropriation to fund the equity grant program and other diversity, equity, and inclusion initiatives; and create an annual SEG appropriation, funded by excise taxes paid by marijuana producers and retailers, to fund the equity grant program starting in 2022-23.

7. *Diversity, Equity, and Inclusion Initiatives (LFB Summary, page 25, #5)*. Provide \$235,600 GPR in 2021-22, \$262,700 GPR in 2022-23, and 1.0 GPR unclassified position annually to administer diversity, equity, and inclusion activities overseen by DOA, as determined by the Secretary of DOA. Specify that the 1.0 unclassified position serve as the state's chief equity officer. In addition, reallocate 1.0 position annually to create an agency equity officer position within DOA.

8. *Affordable Workforce Housing Grants (Paper #115)*. Adopt Alternative 1, to provide \$50 million GPR in 2021-22 to the Department of Administration for grants to municipalities supporting the development of workforce housing. Authorize DOA to establish eligibility requirements and program guidelines for the program.

9. *Shelter for Homeless and Housing Grants (Paper #116)*. Adopt Alternatives A1, B1, and C1, to provide \$5,000,000 GPR annually for the housing assistance program; provide \$700,000 GPR annually for the state shelter subsidy grant program; and provide \$600,000 GPR annually for housing navigation grants.

10. *Housing Quality Standards Grant Program (Paper #117)*. Adopt Alternatives 1 and 3, to create a housing quality standards grant program and provide \$2,000,000 GPR annually; specify that awards be limited to \$25,000 per unit and \$200,000 per landlord; and require that each unit be required to pass an annual HQS inspection and be rented to a low or moderate-income household for the number of years specified by DOA in the application process.

11. *Housing Grants and Loans (Paper #118)*. Adopt Alternatives A1 and B1, to provide \$1,000,000 GPR annually for the homeless prevention program and provide \$500,000 GPR annually to establish a diversion grant program.

12. *Homeless Veteran Rental Assistance Program (Paper #119)*. Adopt Alternative 1, to create an annual GPR appropriation, allocated \$1.0 million GPR annually, to provide rental assistance for homeless veterans; and specify that grants must be awarded to each Continuum of Care designated by the U.S. Department of Housing and Urban Development and be used to provide tenant-based rental assistance to homeless veterans in Wisconsin.

13. *Homeless Case Management Services (Paper #120)*. Adopt Alternative 1, to provide an additional \$500,000 PR annually for the homeless case management services program; increase the annual limit on grants from \$50,000 to \$75,000 per recipient; and eliminate the statutory restriction that limits the program to 10 grants per year.

14. *Positions to Support Housing Initiatives (LFB Summary, page 31, #7).* Provide \$75,000 GPR and \$58,000 PR in 2021-22, \$75,000 GPR and \$77,400 PR in 2022-23, and 1.0 GPR position and 1.0 PR position annually to administer housing program expansions.

15. *Homeless Employment Program Repeal (LFB Summary, page 32, #8).* Repeal the homeless employment program (-\$75,000 GPR annually), created under 2017 Act 59, which provides grants to municipalities to connect homeless individuals with permanent employment.

16. *Reserved Funds for Housing and Homeless Initiatives.* In 2020-21, transfer all funds reserved in the Joint Committee on Finance's supplemental appropriations for housing and homelessness initiatives under 2019 Act 9 to the Department of Administration. Reserved funds total \$6 million for the housing assistance program (\$1.8 million GPR); the homeless prevention program (\$1 million GPR); the housing quality standards grant program (\$1 million GPR); the diversion grant program (\$600,000 GPR); the housing navigation grant program (\$600,000 GPR); and the homeless case management services program (\$1 million PR).

17. *Water Utility Assistance Program (Paper #125).* Adopt Alternative 1 to create a water utility assistance program to help low-income households pay water bills; and provide \$10,170,200 GPR in 2021-22, \$13,560,200 GPR in 2022-23, and 1.0 GPR position annually for program administration and assistance to households, as described below.

Program Administration. Create an annual appropriation and provide \$1,071,200 in 2021-22, \$1,428,200 in 2022-23, and 1.0 position annually for administration. Require DOA to administer a water utility assistance program for low-income households. Authorize DOA to contract with a county department, local governmental agency, or private nonprofit organization to process applications and make payments.

Application Procedure. Create a continuing appropriation and provide \$9,099,000 in 2021-22 and \$12,132,000 in 2022-23 for assistance to households. Specify that a household may apply for assistance through a county department, local governmental agency, or private nonprofit organization with which DOA contracts, using a form prescribed by DOA. Authorize DOA to reduce payments or suspend the processing of applications if, by February 1 of any year, the number of households applying for assistance exceeds the number anticipated.

Eligibility. Specify that to be eligible for assistance, a household must consist of an individual or group living together as a single economic unit whose household income does not exceed 60% of the statewide median income. A household would also be eligible if all members receive supplemental nutrition assistance benefits, supplemental security income, or state supplemental payments. Households in subsidized housing who pay utility bills would be eligible, provided that the household income is within program limits. No assistance would be provided to those imprisoned in a state prison, juvenile correctional facility, or secured residential care center.

Crisis Assistance. Specify that households eligible for water utility assistance may also be eligible for crisis assistance. Authorize DOA to define the circumstances of a crisis, determine the

amount of crisis assistance provided, and delegate administration to a county department, local governmental agency, or private nonprofit organization.

18. *Human Resources Position Adjustments (Paper #130)*. Adopt Alternative 1 to transfer the following positions performing human resources functions and the incumbent employees occupying the positions to DOA, and reallocate funding in the transferring agencies from salaries and fringe benefits to supplies and services to pay assessments: Workforce Development, 0.6 staff development program specialist-senior position (delete 0.6 PR position and reallocate \$52,000 PR annually); and Health Services, 1.0 equal opportunity specialist-senior position (delete 1.0 PR position and reallocate \$110,900 PR annually). Transfer 1.0 staff development program specialist-senior position that does not primarily perform human resources functions and the incumbent employee occupying the position from DOA to Transportation and reallocate funding in the receiving agency from supplies and services to salaries and fringe benefits (provide 1.0 SEG position and reallocate \$75,100 SEG annually). Modify funding and position authority under DPM's general program operations appropriation to reflect the transfers as follows: (a) provide 0.60 PR position annually; (b) provide \$87,800 PR annually for salaries and fringe benefits; and (c) delete \$87,800 PR annually from supplies and services. Specify that an incumbent employee under the provision would retain their employee rights and status that they had before the transfer, and an employee who has attained permanent status would not serve a probationary period.

M# 39 - out of order

| | | | |
|------------|---|---|---|
| BORN | Y | N | A |
| LOUDENBECK | Y | N | A |
| KATSMA | Y | N | A |
| ZIMMERMAN | Y | N | A |
| RODRIGUEZ | Y | N | A |
| KURTZ | Y | N | A |
| GOYKE | Y | N | A |
| NEUBAUER | Y | N | A |
| | | | |
| MARKLEIN | Y | N | A |
| STROEBEL | Y | N | A |
| KOYENGA | Y | N | A |
| FELZKOWSKI | Y | N | A |
| BERNIER | Y | N | A |
| BALLWEG | Y | N | A |
| ERPENBACH | Y | N | A |
| JOHNSON | Y | N | A |

19. *Equal Opportunity Internship Program (LFB Summary, page 1)*. Increase the general program operations appropriation to the Division of Personnel Management's (DPM) general program by \$87,800 annually to fund an equal opportunity paid internship program; request the Legislature to appropriate \$87,800 annually to the DPM general program under which it places up to 16 interns annually with executive branch agencies; specify that each intern must be paid a stipend of at least \$15 per hour, for up to 40 hours per week, for services provided to the state agency or legislator; specify that an intern is to be disregarded in establishing household income for the purpose of receiving benefits under any state program; and define "low-income household" to mean a household with an income that does not exceed 300% of the federal poverty line based on federal poverty guidelines.

AYE _____ NO _____ ABS _____

Note:

| | Change to Base | | | |
|-------|----------------|----------------|-----------------|------------------|
| | <u>2021-22</u> | <u>2022-23</u> | <u>Biennium</u> | <u>Positions</u> |
| GPR | \$69,966,500 | \$14,993,600 | \$84,960,100 | 1.15 |
| SEG | -46,100 | 4,953,900 | 4,907,800 | 0.80 |
| PR | 1,226,700 | 1,287,700 | 2,514,400 | 3.05 |
| FED | <u>126,000</u> | <u>87,200</u> | <u>213,200</u> | <u>-4.00</u> |
| Total | \$71,273,100 | \$21,322,400 | \$92,595,500 | 1.00 |