

Senator Erpenbach
Senator Johnson
Representative Taylor
Representative Goyke

CORRECTIONS, JUSTICE, AND BUDGET
MANAGEMENT AND COMPENSATION RESERVES

Omnibus Motion

[LFB Paper 172, 230, 235, 236, 238-241, 245, and 246]

Motion:

Move to modify the Governor's recommendations related to the Department of Corrections Departmentwide, Adult Correctional Institutions, and Community Corrections, as follows:

Departmentwide

1. *Overtime Funding [Paper #230]*. Adopt Alternative 1 to provide funding for overtime of: (a) \$48,203,800 GPR and \$1,808,500 PR annually under standard budget adjustments; and (b) \$14,037,600 GPR and \$629,800 PR annually as an overtime supplement. In total, \$62,241,400 GPR and \$2,438,300 PR would be provided annually.

2. *Adopt the following Corrections -- Departmentwide backpage items:*

- a. *Standard Budget Adjustments (Not Including Overtime), Item #1.*
- b. *Debt Service Reestimate, Item #3.*
- c. *Risk Management Premium, Item #4.*
- d. *Rent, Item #5.*
- e. *Fingerprinting Scanning Machines, Item #6.*
- f. *Realignment of Positions -- Adults, Item #7.*
- g. *Program Revenue Reestimates -- Adults, Item #8.*

Adult Correctional Institutions

1. *Inmate Populations, Prison Contract Bed Funding, and Population and Inflationary Costs [Paper #235]*. Adopt Alternative 2 to reestimate the average daily populations in adult correctional facilities to be 23,964 in 2019-20 and 24,326 in 2020-21. Provide \$5,063,200 GPR in 2019-20 and \$11,895,200 GPR in 2020-21 for contract beds and \$31,962,000 GPR in 2019-20 and \$41,898,200 GPR in 2020-21 for inflationary variable costs. [This reduces funding provided under the bill, as follows: (a) for contract beds, -\$3,362,100 GPR in 2019-20 (-179 beds) and -\$4,507,900 GPR in 2020-21 (-240 beds); and (b) for inflationary variable costs, -\$111,700 GPR in 2019-20 and -\$481,400 GPR in 2020-21.]

2. *Fuel and Utilities [Paper #236]*. Adopt the modification to provide \$723,900 GPR in 2019-20 and \$1,250,200 GPR in 2020-21 to reflect a correction in the fuel and utilities cost estimate for Corrections' adult institutions. [This reduces funding provided under the bill by -\$502,500 GPR annually.]

3. *Staffing and Operation of New Institutional Buildings [Paper #238]*. Provide funding for the following Division of Adult Institution facilities:

a. *Columbia Correctional Institution*. Adopt Alternative A1 to provide \$489,800 GPR in 2019-20 and \$600,300 GPR in 2020-21 and 11.75 GPR positions annually to staff and operate the new health services unit.

b. *Wisconsin Secure Program Facility*. Adopt Alternative B1 to provide \$420,900 GPR and 11.25 GPR positions in 2020-21 to staff and operate the new inmate programs building.

c. *Racine Correctional Institution*. Adopt Alternative C1 to provide \$1,045,300 GPR in 2019-20 and \$2,824,400 GPR in 2020-21 and 26.95 GPR positions annually to staff and operate the new health services unit.

4. *Stanley Correctional Institution Health Services Unit Expansion [Paper #239]*. Adopt Alternative 1 to enumerate \$10,633,000 in general fund supported borrowing to construct a new health services unit at Stanley Correctional Institution.

5. *Technical Mobile Labs and Vocational Training Equipment [Paper #240]*. Adopt Alternative 1 to provide \$440,000 GPR annually to support technical mobile lab instruction and vocational training equipment.

6. *Windows to Work [Paper #241]*. Adopt Alternative 1 to provide \$250,000 GPR annually to expand the Windows to Work program.

7. *Adopt the following Corrections -- Adult Correctional Institutions backpage items:*

a. *Full Funding of Columbia Correctional Institution Health Services Unit, Item #8.*

b. *Full Funding of Oshkosh Correctional Institution Health Services Unit, Item #10.*

c. *Institutional Repair and Maintenance -- Adults, Item #11.*

d. *Institutional Job Centers, Item #14.*

e. *Vehicle Replacement, Item #15.*

Community Corrections

1. *Expansion of Opening Avenues to Reentry Success (OARS) [Paper #245]*. Adopt Alternative A1 (Department of Corrections) to provide \$3,926,500 GPR in 2019-20 and \$3,901,600 GPR in 2020-21 to expand the OARS program statewide and increase the number of participants in counties currently served. In addition, adopt Alternative B1 (Department of Health Services) to provide \$74,800 GPR in 2019-20 and \$99,700 GPR in 2020-21 to support 1.0 GPR position annually.

2. *Sex Offender Tracking [Paper #246]*. Adopt Alternative 2 to provide \$1,719,000 GPR, \$10,900 PR, and 26.0 GPR positions in 2019-20 and \$3,196,200 GPR, \$29,400 PR, and 39.0 GPR positions in 2010-21 to supervise increased sex offender populations. [This increases funding provided under the bill by \$125,900 GPR and 2.00 GPR positions in 2019-20 and \$41,200 GPR in 2020-21.]

3. *Adopt the following Corrections -- Community Corrections backpage item:*

a. *Global Positioning System (GPS) Tracking Reestimate, Item #3.*

Justice

1. *Treatment Alternatives and Diversion*. Provide \$1,000,000 GPR annually under the Department of Justice in one-time funding for the treatment alternatives and diversion program (TAD) to fund both new and existing programs. [LFB Summary, page 252, Item #4]

a. \$250,000 annually in one-time funding for existing programs to replace \$250,000 annually in one-time program revenue funding provided in the 2017-19 biennium.

b. \$250,000 annually in one-time funding to expand existing programs.

c. \$500,000 annually in one-time funding for new TAD programs in an appropriation created for counties and tribes that as of the effective date of the bill, have not received a grant under the TAD program.

In addition, provide \$6,056,400 GPR in 2020-21 for the Department of Justice's Treatment Alternatives and Diversion program. [The funding amount provided is the same as that provided in the bill for operational costs of new correctional barracks units. On May 1, 2019, the Department of Administration submitted an erratum on this item, indicating that the \$6,056,400 GPR and 72.0 GPR positions associated with staffing and operating the barracks in 2020-21 should be removed because construction of the units would not be completed within the 2019-21 biennium.]

Budget Management and Compensation Reserves

1. *Compensation for Certain Correctional Positions [Paper #172]*. Adopt Alternative 1 to provide to compensation reserves \$3,602,100 GPR in 2019-20 and \$20,160,900 GPR in 2020-21 to institute a new pay progression system that is intended to increase the starting hourly wage for correctional officers and sergeants, youth counselors/advanced, and psychiatric care technicians/advanced as well as to reduce pay compression issues between levels (such as officers and sergeants) and improve pay at all years of service for individuals in these positions at the Department of Corrections and Department of Health Services.

Further, provide \$8,000,000 GPR in 2020-21 to compensation reserves to provide additional fixed hourly increases in amounts determined by the Department of Administration's Division of Personnel Management for pay ranges 05-31 and 05-32 for correctional officers/sergeants, youth counselors/advanced, or psychiatric care technicians/advanced.

Note:

This motion would address the budget items relating to the Department of Corrections Departmentwide, Adult Correctional Institutions, and Community Corrections in the 2019-21 budget bill. No action is taken on Paper #237, Barracks Units (change to bill, -\$6,056,400 GPR and -72.0 GPR positions in 2020-21). Further, under the motion, funding in the same amount would be provided to the Department of Justice's Treatment Alternatives and Diversion program.

[Change to Base, Corrections: \$139,636,500 GPR and 80.95 GPR positions, \$12,634,200 PR and 8.00 PR positions, \$66,600 FED and -2.00 FED positions, and \$10,633,000 bonding revenue]

[Change to Base, Health Services: \$174,500 GPR and 1.00 GPR position]

[Change to Base, Justice: \$8,056,400 GPR]

[Change to Base, Budget Management and Compensation Reserves: \$31,763,000 GPR]

[Change to Bill, Corrections: -\$15,357,400 GPR and -72.00 GPR positions]

[Change to Bill, Health Services: \$0]

[Change to Bill, Justice: \$0]

[Change to Bill, Budget Management and Compensation Reserves: \$8,000,000 GPR]

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