

	<u>Motion # 128</u>	<u>Motion #147</u>	<u>Difference</u>
<b>Administration</b>			
Milwaukee -- New State Office Building	\$98,500,000	\$0	-\$98,500,000
Madison -- State Revenue Building New Parking Ramp and Parking Upgrades	5,694,600	5,694,600	0
Madison -- Hill Farms DEL Heating and Electrical Distribution System Replacement	<u>6,252,400</u>	<u>0</u>	<u>-6,252,400</u>
Total	110,447,000	5,694,600	-104,752,400
<b>Building Commission</b>			
Alliant Energy Center -- Exhibition Hall Expansion	77,400,000	0	-77,400,000
Experience Greater Green Bay -- Visitor Education Center Building	7,000,000	0	-7,000,000
Incorporate Community Foundation -- Tribune Economic and Community Hub	15,000,000	0	-15,000,000
Non-State Local Project Grant Program	0	25,000,000	25,000,000
Northern Wisconsin Regional Crisis Center	0	15,000,000	15,000,000
Total	<u>99,400,000</u>	<u>40,000,000</u>	<u>-59,400,000</u>
<b>Medical College of Wisconsin</b>			
	100,000,000	100,000,000	0
<b>Corrections</b>			
Juvenile Corrections Regional Facilities	115,000,000	0	-115,000,000
Milwaukee Secure Detention Facility -- Building-Wide Ventilation Improvements	8,100,000	8,100,000	0
Taycheedah Correctional Institution -- New Barracks Housing Unit	5,000,000	0	-5,000,000
Jackson Correctional Institution -- New Barracks Housing Unit	10,000,000	0	-10,000,000
Stanley Correctional Institution -- New Health Services Unit	10,633,000	10,633,000	0
Lincoln Hills School / Copper Lake School -- New Restrictive Housing Unit	10,263,000	500,000	-9,763,000
County Secured Residential Care Centers for Children and Youth	100,000,000	0	-100,000,000
GBCI New Maximum Security Correctional Facility	0	5,000,000	5,000,000
Total	<u>258,996,000</u>	<u>24,233,000</u>	<u>-234,763,000</u>
<b>Health Services</b>			
Mendota Mental Health Institute -- Juvenile Treatment Center Expansion	58,994,000	43,994,000	-15,000,000
Central Wisconsin Center -- Building 6 Life Safety Remodel	15,040,000	15,040,000	0
Mendota Mental Health Institute -- Food Service Building Renovation	28,923,900	28,923,900	0
Wisconsin Resource Center -- Wet Cell Units 9 and 10 Remodel	5,925,000	5,925,000	0
Mendota Mental Health Institute -- Utility Relocation	<u>20,000,000</u>	<u>0</u>	<u>-20,000,000</u>
Total	128,882,900	93,882,900	-35,000,000



	<u>Motion # 128</u>	<u>Motion #147</u>	<u>Difference</u>
<b>Military Affairs</b>			
Milwaukee –Readiness Center Renovation Phase III	\$6,494,000	\$6,494,000	\$0
Madison – Motor Vehicle Storage Building	1,613,000	1,613,000	0
West Bend – Aircraft Hangar Addition and Renovation	8,792,000	8,792,000	0
Total	16,899,000	16,899,000	0

	<u>Motion # 128</u>	<u>Motion #147</u>	<u>Difference</u>
<b>Natural Resources</b>			
Yellowstone Lake State Park – Campground Toilet/Shower Building Replacement	1,046,900	1,046,900	0
Hank Aaron State Trail – Connection Ramp to Highway 100	1,097,900	1,097,900	0
Council Grounds State Park – Campground Toilet/Shower Building Replacement	1,085,600	1,085,600	0
Gresham Ranger Station – Consolidated Fire Response Ranger Station	2,212,700	2,212,700	0
Black River Falls Service Center – Fire Response Ranger Station Replacement	2,187,100	2,187,100	0
South Central Fisheries Operations Headquarters – Replace Fisheries and Water Quality Building	1,057,200	0	-1,057,200
Wausau Service Center – Service Center Addition	1,274,500	1,274,500	0
Pattison State Park – Campground Toilet/Shower Building Replacement	1,041,900	0	-1,041,900
Cornell Ranger Station – Fire Response Ranger Station Replacement	2,074,800	2,074,800	0
Mercer Ranger Station – Fire Response Ranger Station Replacement	4,012,900	4,012,900	0
Potawatomi State Park – Public Entrance Visitor Station Replacement	1,572,600	0	-1,572,600
Minong Ranger Station – Fire Response Ranger Station Replacement	2,927,800	2,927,800	0
Total	21,591,900	17,920,200	-3,671,700

	<u>Motion # 128</u>	<u>Motion #147</u>	<u>Difference</u>
<b>Public Instruction</b>			
Wisconsin Educational Services Program for the Deaf and Hard of Hearing -- Comprehensive Code Upgrades	7,388,300	7,388,300	0
Wisconsin Educational Services Program for the Deaf and Hard of Hearing – New Auditorium	5,000,000	0	-5,000,000
Total	12,388,300	7,388,300	-5,000,000

	<u>Motion # 128</u>	<u>Motion #147</u>	<u>Difference</u>
<b>State Fair Park</b>			
State Fair Park - West Side Gate Addition and Improvements	3,000,000	3,000,000	0
State Fair Park - Restroom Replacement	3,000,000	0	-3,000,000
Total	6,000,000	3,000,000	-3,000,000

	<u>Motion # 128</u>	<u>Motion #147</u>	<u>Difference</u>
<b>Wisconsin Historical Society</b>			
Wisconsin History Museum	100,000,000	100,000,000	0
Total	100,000,000	100,000,000	0



	<u>Motion # 128</u>	<u>Motion #147</u>	<u>Difference</u>
<b>University of Wisconsin System</b>			
System-wide -- Madison -- Multi Building Fire Alarm System Replacement & Renovation, Phase 8; Madison -- Fluno Center Plaza Deck Waterproofing & Repair; Green Bay -- Mary Ann Cofrin Hall/Wood Hall Exterior Envelope Repair; Stout -- Site Utility Steam Distribution System Box Conduit Replacement; and Milwaukee -- Engineering Math Science Building MEP Infrastructure Renovation	\$0	\$30,000,000	\$30,000,000
System-wide -- Madison -- Multi-Building Sprinkler System Retrofit & Renovation; Madison -- Site Utility Steam Distribution Pit 4/13-79/12 Replacement; Madison Site Utility Steam Distribution Pit 59/10-AG Bulletin/Soils/King Replacement; Madison -- Site Utility Electrical Distribution System Renovation & Replacement; Milwaukee -- Mitchell Hall Exterior Envelope Repair & Exterior Window Replacement	0	30,000,000	30,000,000
System-wide -- Madison -- Multi-Building Elevator Renovation & Replacement; Milwaukee -- Multi-Building Exterior Envelop Repair; Madison -- Multi-Building Exterior Envelope Repair; Plateville -- Karmann Library HVAC System Renovation/Skylight Replacement; Oshkosh -- Gruenhagen Hall Plumbing Rise Replacement; Plateville -- Ottensman Hall Central Chilled Water Plan Expansion; Whitewater -- McGrow Hall Exterior Entrance Repair	0	30,000,000	30,000,000
System-wide -- Major Facility Renewal Program	30,000,000	0	-30,000,000
System-wide -- Classroom Renovations/Instructional Technology Improvements	38,000,000	31,689,000	-6,311,000
Milwaukee -- Chemistry Building / Utility Extensions	129,535,000	129,535,000	0
System-wide -- Utility Improvements	54,009,000	54,009,000	0
Parkside -- Campus-wide Fire Alarm System Renovation	6,773,000	6,773,000	0
Stout -- South Hall Addition and Renovation	35,015,000	35,015,000	0
Milwaukee -- Student Union Renovation	40,723,000	40,723,000	0
Madison -- Selley Hall Addition and Renovation	78,811,000	78,811,000	0
La Crosse -- Prairie Springs Science Center, Phase II	83,020,000	0	-83,020,000
Madison -- Veterinary Medicine Addition and Renovation	128,103,000	128,103,000	0
La Crosse -- Coate / Sandford Halls Additions and Renovations	15,251,000	0	-15,251,000
La Crosse -- Graff Main Hall HVAC System Renovation	13,822,000	13,822,000	0
Eau Claire -- Science / Health Science Building, Phase I	109,000,000	109,000,000	0
Madison -- Gymnasium/Natatorium Replacement	126,391,000	126,391,000	0
La Crosse -- Fieldhouse and Soccer Support Facility	49,035,000	49,035,000	0
Madison -- Kohl Center Addition and Renovation	48,074,000	48,074,000	0
Madison -- Camp Randall Stadium / Field House Renovation	77,646,000	77,646,000	0
Milwaukee -- Klotsche Center Annex Addition	7,000,000	7,000,000	0



	<u>Motion # 128</u>	<u>Motion #147</u>	<u>Difference</u>
Green Bay -- Cofrin Library Renovation	\$0	\$500,000	\$500,000
River Falls -- Science and Technology Innovation Center	1,000,000	2,000,000	1,000,000
Eau Claire -- Science / Health Science Building, Phase II	1,000,000	1,000,000	0
Milwaukee -- Engineering Building / Utility Extensions	1,000,000	500,000	-500,000
Madison -- Engineering Building	1,000,000	500,000	-500,000
Whitewater -- Winther Hall Addition and Renovation	1,000,000	500,000	-500,000
Oshkosh -- Clow Nursing Facility	0	500,000	500,000
Total	<u>1,075,208,000</u>	<u>1,031,126,000</u>	<u>-44,082,000</u>
<b>Veterans Affairs</b>			
King -- Lighting and Electrical Upgrades	4,832,000	4,832,000	0
Union Grove -- Telephone and Member Safety Upgrades	3,666,000	3,666,000	0
Union Grove -- Southern Wisconsin Veterans Memorial Cemetery Administration Building Expansion and Fire Protection	2,176,000	2,176,000	0
Union Grove -- Southern Wisconsin Veterans Memorial Cemetery Phase V Improvements	5,362,000	5,362,000	0
Spooner -- Northern Wisconsin Veterans Memorial Cemetery Phase IV Improvements	2,469,000	2,469,000	0
Total	<u>18,505,000</u>	<u>18,505,000</u>	<u>0</u>
<b>All Agency</b>			
Facility Maintenance and Repair	324,275,400	264,275,400	-60,000,000
Utility Repair and Renovation	141,978,300	111,978,300	-30,000,000
Health, Safety and Environmental Protection	15,688,000	15,688,000	0
Energy Conservation	75,000,000	25,000,000	-50,000,000
Preventive Maintenance Program	315,000	315,000	0
Programmatic Remodeling and Renovation	6,488,000	6,488,000	0
Land and Property Acquisition	894,000	894,000	0
Capital Equipment Acquisition	7,400,600	7,400,600	0
Total	<u>572,039,300</u>	<u>432,039,300</u>	<u>-140,000,000</u>
Grand Total	2,520,357,400	1,890,688,300	-629,669,100

