

Senator Erpenbach
Senator Johnson
Representative Taylor
Representative Goyke

AGRICULTURE, TRADE AND CONSUMER PROTECTION, NATURAL RESOURCES --
ENVIRONMENTAL QUALITY, AND UNIVERSITY OF WISCONSIN SYSTEM

Omnibus Motion
[LFB Papers #135 thru #141 and #529]

Motion:

Move to adopt the following provisions:

Agriculture, Trade and Consumer Protection

1. *Dairy Assistance Programs (Paper #135)*. Adopt the Governor's proposal to: (a) provide \$200,000 GPR in 2019-20 for the Wisconsin Initiative for Dairy Exports; (b) increase funding for dairy processor grants by \$200,000 GPR annually; (c) specify that DATCP's dairy promotion duties shall include providing grants to local organizations that coordinate grazing, and expand the dairy promotion appropriation to allow the provision of grazing grants; and (d) provide \$52,600 GPR in 2019-20 and \$70,100 GPR in 2020-21 and 1.0 organic and grazing specialist.

2. *Industrial Hemp Program (Paper #136)*. Adopt the Governor's proposal to provide 3.0 GPR two-year project positions with \$162,400 GPR in 2019-20 and \$216,500 GPR in 2020-21, as well as one-time funding of \$300,000 GPR in 2019-20 for regulation of industrial hemp.

3. *Farm-to-School Grants and Position (Paper #137)*. Adopt the Governor's proposal to provide DATCP \$200,000 GPR annually for farm-to-school grants and provide the Department of Public Instruction 1.0 GPR position with \$48,000 GPR in 2019-20 and \$63,500 GPR in 2020-21.

4. *Farmer Mental Health (Paper #138)*. Adopt the Governor's proposal to provide \$100,000 GPR each year to DATCP for farmer mental health assistance.

5. *Buy Local, Buy Wisconsin Grants (Paper #139)*. Adopt the Governor's proposal to provide an additional \$100,000 GPR each year for Buy Local, Buy Wisconsin grants.

6. *Laboratory Equipment and Service Charges (Paper #140)*. Adopt the Governor's proposal to provide an additional \$250,000 PR in 2019-20 and \$300,000 GPR in 2020-21 for laboratory services.

7. *Food, Lodging and Recreation Continuing Appropriation Authority (Paper #141)*. Adopt the Governor's proposal to convert the appropriation for food, lodging and recreational

establishment regulation to a continuing appropriation.

8. *Standard Budget Adjustments (Page 38, #1)*. Adopt the Governor's proposal to provide adjustments to the base budget totaling \$3,653,100 in 2019-20, \$3,435,100 in 2020-21 and -11.0 positions for turnover reduction, removal of non-continuing elements from the base, full funding of salaries and fringe benefits, reclassification and semi-automatic pay progression, and full funding of lease and directed moves costs.

9. *Position Realignment (Page 44, #15)*. Adopt the Governor's proposal to transfer positions and funding between appropriations to align funding sources of the positions with their current duties within the Department. Transfers result in no net change in positions or funding, but affect fund sources as follows: (a) -\$149,200 FED annually with -2.15 positions; (b) \$141,600 PR annually with 2.05 positions; and (c) \$7,600 SEG annually with 0.10 positions.

10. *Debt Service Reestimate (Page 44, #16)*. Adopt the Governor's proposal to reestimate debt service by \$157,600 GPR in 2019-20 and \$499,900 GPR in 2020-21, and \$324,000 SEG in 2019-20 and \$403,600 SEG in 2020-21.

11. *Computer System Equipment, Staff and Services (Page 45, #18)*. Adopt the Governor's proposal to provide \$200,000 PR in 2019-20 and \$250,000 PR in 2020-21 for additional expenditures for information technology services at the Department.

12. *Weights and Measures Inspection Increase (Page 45, #19)*. Adopt the Governor's proposal to provide \$200,000 PR annually during the 2019-21 biennium for increased supplies and services costs within the DATCP Bureau of Weights and Measures.

13. *Program Revenue Reestimate (Page 46, #20)*. Adopt the Governor's proposal to reestimate program revenue appropriations by -\$120,000 PR annually.

14. *Federal Revenue Reestimates (Page 46, #21)*. Adopt the Governor's proposal to reestimate federal funds received by the Department by -\$211,000 FED annually.

Natural Resources -- Environmental Quality

15. *Concentrated Animal Feeding Operation Fees and Regulatory Positions (Paper #529)*. Adopt Alternative A1 to approve the Governor's recommendation to provide 5.0 PR positions in the Department of Natural Resources for regulation of concentrated animal feeding operations (CAFOs). Adopt Alternative B1a to approve the Governor's proposal to increase the fee paid by Wisconsin pollutant discharge elimination system (WPDES) permit holders that operate CAFOs from \$345 annually to \$660 annually, and establish a fee of \$3,270 upon (re)issuance of a permit. Adopt Alternative B5b to further convert to PR a \$250 per permit fee deposited into the general fund under current law. Further, adopt Alternative C1 to create a continuing PR appropriation within the DNR Division of External Services to receive newly proposed fees and increased PR fees. Transfer current law PR fees from a Division of Environmental Management appropriation to the Division of External Services PR general operations appropriation.

University of Wisconsin System

16. *Dairy Innovation Hub*. Provide \$7,900,000 GPR in 2019-20 and in 2020-21 in a new appropriation to fund the Dairy Innovation Hub (DIH). Require the Board of Regents to create a UW Dairy Innovation Hub funded from this appropriation. Require that the DIH include operations at the UW-Madison, UW-Platteville, and the UW-River Falls. Specify that the DIH include disciplines in four separate sectors to accomplish all of the following objectives: (a) ensure animal health and welfare; (b) enrich human health and nutrition; (c) steward land and water resources; and (d) grow farm businesses and communities.

Require the Board to allocate 52% of the funding to do all of the following in connection with the DIH at the UW-Madison: (a) create positions which may include faculty positions, post-doctoral research fellowship positions, graduate student fellowship positions, grant writer staff positions, or any combination of these positions; (b) create a DIH administrator position; (c) establish and operate an advanced dairy management academy to provide training and facilitate technology transfer; and (d) provide support for research facilities and infrastructure, including research-related farms, laboratories, and equipment.

Require the Board to allocate 24% of the funding to do all of the following in connection with the DIH at the UW-Platteville: (a) create positions which may include faculty positions, post-doctoral research fellowship positions, graduate student fellowship positions, grant writer staff positions, building staff positions, or any combination of these positions, and, upon request of the Chancellor, provide research fellowships for existing faculty; and (b) provide support for research facilities and infrastructure, including research-related farms, laboratories, and equipment.

Require the Board to allocate 24% of the funding to do all of the following in connection with the DIH at the UW-River Falls: (a) create positions which may include faculty positions, post-doctoral research fellowship positions, graduate student fellowship positions, grant writer staff positions, building staff positions, or any combination of these positions, and, upon request of the Chancellor, provide research fellowships for existing faculty; and (b) provide support for research facilities and infrastructure, including research-related farms, laboratories, and equipment.

Require the Board of Regents by July 1, 2021, and annually thereafter, to report to the Legislature for distribution to the appropriate standing committees all of the following: (a) an identification of all positions created under this provision and whether the position is filled or vacant; (b) for each filled position, a description of the accomplishments associated with that position, both since the position was created and during the immediately preceding year; (c) a description of the major accomplishments of the DIH, both since its inception and during the immediately preceding year.

Specify that the Board of Regents ensure that the funding and positions provided under this motion reflect a bona fide increase in funding for the specified purposes and that no other funding provided to the Board is reduced as a result of, or reduced in a way that offsets, the additional funding for the DIH. Authorize the Board to pay from the UW System's GPR general program operations appropriation the cost of employer contributions for employee fringe benefits under Chapter 40 of the

statutes. (This would incorporate 2019 Assembly Bill 207/Senate Bill 186.)

Change to Base

	<u>2019-20</u>	<u>2020-21</u>	<u>Biennium</u>	<u>Positions</u>
GPR	\$10,490,500	\$10,457,300	\$20,947,800	5.00
SEG	780,000	916,800	1,696,800	0.10
PR	1,904,500	1,953,800	3,858,300	4.05
FED	<u>856,700</u>	<u>594,800</u>	<u>1,451,500</u>	<u>-10.15</u>
Total	\$14,031,700	\$13,922,700	\$27,954,400	-1.00
GPR-REV	-\$81,300	-\$81,300	-\$162,600	
PR-REV	396,300	396,300	792,600	

Change to Bill

	<u>2019-20</u>	<u>2020-21</u>	<u>Biennium</u>	<u>Positions</u>
GPR	\$7,900,000	\$7,900,000	\$15,800,000	0.00
SEG	0	0	0	0.00
PR	0	0	0	0.00
FED	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
Total	\$7,900,000	\$7,900,000	\$15,800,000	0.00
GPR-REV	-\$81,300	-\$81,300	-\$162,600	
PR-REV	81,300	81,300	162,600	

M# 140

NYGREN	Y	N	A
LOUDENBECK	Y	N	A
BORN	Y	N	A
ROHRKASTE	Y	N	A
KATSMA	Y	N	A
ZIMMERMAN	Y	N	A
TAYLOR	Y	N	A
GOYKE	Y	N	A
DARLING	Y	N	A
OLSEN	Y	N	A
TIFFANY	Y	N	A
MARKLEIN	Y	N	A
STROEBEL	Y	N	A
LAMAHIEU	Y	N	A
ERPENBACH	Y	N	A
JOHNSON	Y	N	A

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