

Senator Erpenbach  
Senator Johnson  
Representative Taylor  
Representative Goyke

## JUVENILE CORRECTIONS

### Omnibus Motion [LFB Papers #251, #252, #255, #211, and #212]

#### Motion:

Move to modify the Governor's recommendations related to the Division of Juvenile Corrections and Children and Families -- Youth Services, as follows:

1. *2017 Act 185 [Paper #251]*. Adopt Alternatives A1, B1, B2, B3, and C1 to: (a) modify the termination date of the Study Committee to time at which the last grant application is completed; (b) of the three members of each house of the Legislature appointed to the Grant Committee, one of the three would have to be a member of the minority party; (c) modify the termination date of the Grant Committee to the time at which the last grant application is; (d) allow approval of individual county grant applications by the Committee under a 14-day passive review process; (e) allow Corrections to transfer juveniles as soon as a substitute placement that meets the needs of the juvenile are ready; and (f) close Lincoln Hills once all juveniles are transferred to SRCC's or a new state facility. Further, extend deadlines for county submission of applications and Grant Committee submission of grants for approval by three months.

2. *Juvenile Population Estimates [Paper #252]*. Adopt the modification which would adjust population costs to the reestimated population. [This modification changes the bill by -\$55,200 PR in 2019-20 and -\$62,900 PR in 2020-21.]

3. *Mendota Juvenile Treatment Center -- Expansion and Funding Transfer from DOC [Paper #255]*. Adopt Alternatives A1, C1, and E1 to: (a) provide \$3,159,500 PR and 50.5 PR positions, beginning in 2020-21, to provide unit staff for a 14-bed expansion of MJTC (42.5 positions) and program staff (8.0 positions) for a full 64-bed expansion; (b) provide \$291,500 PR in 2019-20 and \$2,945,500 PR in 2020-21 in DOC's PR appropriation juvenile correctional services for MJTC costs and increase the statutory transfer from the appropriation to total of \$3,224,100 in 2019-20 and \$5,878,100 in 2020-21, to fund estimated cost of the current 29-bed facility and a 14-bed expansion in 2020-21; and (c) approve the Governor's recommendation to modify provisions enacted as part of 2017 Act 185 that authorize courts to place a juvenile at MJTC upon recommendation of DHS, to instead authorize a court to transfer a juvenile to MJTC with the approval of DHS.

4. *Cost Reimbursement for Establishing Secured Residential Care Centers [Paper #211]*. Adopt Alternative A1 to provide \$3,500,000 GPR in 2020-21 to create a new annual sum certain GPR

appropriation to reimburse counties for the for one-time start-up costs incurred by counties to establish SRCCs.

5. *Youth Aids Statutory Calendar Year Allocations [Paper #212]*. Adopt the modification which would update the annual amounts allocated for youth aids in the statutes from \$91,150,200 to \$90,767,200, to more accurately reflect the funding provided under the bill.

6. *Age of Juvenile Jurisdiction (Corrections), Item #7*. Modify current law, effective January 1, 2021, to specify that persons who have not attained the age of 18 years to be subject to the procedures specified in the Juvenile Justice Code and, on being adjudicated delinquent, subject to an array of dispositions under that code including placement in a juvenile correctional facility. Similarly, modify from 17 to 18 the age at which a person who is alleged to have violated a civil law or municipal ordinance is subject to the jurisdiction and procedures of the circuit court or, if applicable, the municipal court.

7. *Adopt the following Juvenile Corrections backpage items:*

- a. *Juvenile Program Revenue Reestimate (Corrections), Item #6.*
- b. *Youth Aids and Staffing and Training (Children and Families -- Youth Services), Item #3.*

8. *Daily Rate*. Based on the reestimated populations, population-related cost adjustments, and decisions made in this motion, the statutory daily rates would be modified as follows:

	<u>2019-20</u>	<u>7-1-20 thru 12-31-20</u>	<u>1-1-21 thru 6-30-21</u>
Juvenile Correctional Facilities *	\$532	\$550	\$629

\* Amounts include the \$6 statutory add-on to the daily rate.

9. *Serious Juvenile Offender Program*. As a result of modifying the daily rates and reestimating populations, funding for the SJO program would be decreased by \$3,800,400 GPR in 2019-20 and \$1,152,400 GPR in 2020-21.

10. *Contract Beds for Youth with Adult Sentences*. As a result of the modification in the daily rate decrease contract bed funding of \$565,500 GPR in 2019-20 and increased \$87,900 GPR in 2020-21.

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Note:

This motion would address the budget items relating to the Department of Corrections,

Department of Health Services, and Department of Children and Families in the 2019-21 budget bill. No action is taken on Paper #254, Juvenile Statutory Daily Rates, Serious Juvenile Offenders, and Contract Beds.

[DOC Change to Base: -\$4,365,900 GPR and -\$3,163,800 PR in 2019-20 and -\$1,064,500 GPR and -\$462,600 PR in 2020-21]

[DOC Change to Bill: -\$789,600 GPR and -\$55,200 PR in 2019-20 and \$100,900 GPR and -\$410,200 PR in 2020-21]

[DHS Change to Base: \$3,159,500 PR in 2020-21 and 50.5 PR positions annually]

[DHS Change to Bill: \$0]

[DCF Change to Base: \$274,100 GPR in 2019-20 and \$3,799,000 GPR in 2020-21 and 1.0 GPR position annually]

[DCF Change to Bill: \$0]