

Senator Erpenbach  
Senator Johnson  
Representative Taylor  
Representative Goyke

JUSTICE

Omnibus Motion  
[LFB Paper 455, 456, 457, 458, 459, 460, and 461]

Motion:

Move to modify the Governor's recommendations related to the Department of Justice, as follows:

1. *Beat Patrol Overtime Grants [Paper #455]*. Adopt Alternative A1 to provide \$1,000,000 GPR annually in one-time funding for beat patrol overtime costs for local beat patrol. Further, adopt Alternative B1 to modify current law to expand the overtime grant and the beat patrol grant programs to include community policing.

2. *Continued Funding of TAD Program Expansion and Drug Court Grant Program [Paper #456]*. Adopt Alternative 2a, 2b, and 2c to provide \$1,000,000 GPR annually in one-time funding for the treatment alternatives and diversion program to fund both new and existing programs.

3. *Additional TAD*. In addition, provide \$6,056,400 GPR in 2020-21 for the Department of Justice's Treatment Alternatives and Diversion program.

4. *Nonviolent Offender Treatment Diversion Pilot Program Expansion. [Paper #457]*. Adopt Alternative 1 to provide \$511,000 GPR annually during the 2019-21 biennium only for the pre-booking diversion program. Require that \$250,000 annually be provided to cities of the first class.

5. *Internet Crimes Against Children (ICAC) [Paper #458]*. Adopt Alternatives A1 and B1 to provide \$834,600 PR in 2019-20 and \$862,800 PR in 2020-21, and 2.0 PR positions annually to ICAC.

6. *Crime Laboratory Analysts [Paper #459]*. Adopt Alternative A1 and B1 to provide \$376,600 GPR and \$207,800 PR in 2019-20, and \$502,100 GPR and \$282,100 PR in 2020-21, and 9.0 GPR analysts and 5.0 PR DNA analysts positions annually for operations at the state crime laboratories. [This alternative modifies funding provided in the bill by -\$195,000 PR in 2020-21.]

7. *Digital Forensic Crime Analysts Paper [Paper #460]*. Adopt Alternative 1 to provide \$153,200 GPR in 2019-20 and \$204,300 GPR in 2020-21, and 3.0 GPR positions annually to increase

digital forensic services provided to local law enforcement.

8. *Pay Progression -- Assistant Attorneys General [Paper #461].* Adopt Alternative 2 to provide AAG pay progression funding totaling \$83,000 GPR, \$16,800 PR, and \$5,100 FED in 2019-20 and \$252,100 GPR, \$52,000 PR, and \$15,400 FED in 2020-21. Funding would be provided on a one-time basis. Funding is intended to support a 2% increase to AAGs eligible under the pay progression plan on January 1, 2020 and 2021. [This alternative modifies funding provided in the bill by \$12,900 GPR, \$1,200 PR, and \$1,600 FED in 2019-20 and \$110,600 GPR, \$20,400 PR, and \$9,200 FED in 2020-21.]

9. *Adopt the following Department of Justice backpage items:*

- a. *Standard Budget Adjustments, Item #1.*
- b. *Standard Budget Adjustments -- Technical Transfers Within the Same Alpha Appropriation, Item #2.*
- c. *Division of Criminal Investigation Continued Funding (excluding Internet Crimes Against Children, Addressed in Paper #458), Item #7 (part).*
- d. *Criminal Prosecutorial and Investigative Resources, Item #9.*
- e. *Program Revenue Reestimates, Item #13.*
- f. *Position Realignment, Item #14.*

Note:

This motion would address the budget items relating to the Department of Justice in the 2019-21 budget bill. The additional TAD funding amount (\$6,056,400 GPR in 2020-21) is the same as that provided in the bill for operational costs of new correctional barracks units under the Department of Corrections. On May 1, 2019, the Department of Administration submitted an erratum on this item, indicating that the \$6,056,400 GPR and 72.0 GPR positions associated with staffing and operating the barracks in 2020-21 should be removed because construction of the units would not be completed within the 2019-21 biennium, and reallocated to TAD. In executive action on May 21, 2019, the Committee did not adopt the Governor's recommendation related to the barracks units.

[Change to Base: \$6,934,900 GPR, \$1,619,300 PR, \$963,900 FED, and \$71,700 SEG in 2019-20 and \$13,509,000 GPR, \$1,484,500 PR, \$321,900 FED, and \$72,200 SEG in 2020-21 and 16.0 GPR, -2.0 PR, and -16.0 FED positions annually]

[Change to Bill: \$12,900 GPR, \$1,200 PR, and \$1,600 FED in 2019-20 and \$6,167,000 GPR, -\$236,700 PR, and \$9,200 FED in 2020-21]

Motion #121

M#	121	A A A A A A A A	A A A A A A A
NYGREN	A	A	A
LOUDENBECK	A	A	A
BORN	A	A	A
ROHRKASTE	A	A	A
KATZMA	A	A	A
ZIMMERMAN	A	A	A
TAYLOR	N	N	N
GOYKE	N	N	N
DARLING	Y	Y	Y
OLSEN	Y	Y	Y
TIFFANY	Y	Y	Y
MARKLEIN	Y	Y	Y
STROEBEL	Y	Y	Y
LAMAHEU	Y	Y	Y
ERPENBACH	A	A	A
JOHNSON	A	A	A
AYE	4	NO	12
		ABS	ABS