

Senator Erpenbach  
 Senator Johnson  
 Representative Taylor  
 Representative Goyke

TRANSPORTATION -- TRANSPORTATION FINANCE, LOCAL TRANSPORTATION AID,  
 LOCAL TRANSPORTATION ASSISTANCE AND STATE HIGHWAY PROGRAM

Omnibus Motion

Motion:

Move the following:

1. ***Proposed Increases to Transportation Taxes and Fees (Paper #695)***: Approve the Governor's recommendation and statutory language, as modified by the errata and reestimated, to increase the following taxes and fees by the following amounts:

Tax and Fee Increases	<u>2019-20</u>	<u>2020-21</u>	<u>Biennium</u>
Motor Vehicle Fuel Tax Rate (8¢ per Gallon)	\$208,883,000	\$278,789,100	\$487,672,100
Annual Indexing of Motor Vehicle Fuel Tax Rate	6,962,800	34,848,800	41,811,600
Motor Vehicle Fuel Floor Tax	3,400,000	300,000	3,700,000
Heavy Truck Fees (27% Increase)	25,698,600	36,156,000	61,854,600
Vehicle Title Fees (\$10 Increase)	<u>12,069,800</u>	<u>16,658,000</u>	<u>28,727,800</u>
SEG-REV	\$257,014,200	\$366,751,900	\$623,766,100

2. ***Hybrid-Electric Vehicle Fee Definition (LFB Paper #696)***. Modify the Governor's recommendation to amend the definition of a hybrid-electric vehicle to mean a vehicle that is capable of using both electricity and gasoline, diesel fuel, or alternative fuel to propel the vehicle by making the definition change first be effective on October 1, 2019. Increase estimated transportation fund revenue compared to the bill by \$1,535,100 SEG-REV in 2019-20 for a total of \$4,605,300 in that year, which would reflect nine months of revenue rather than the six months included under the bill, and by \$6,675,100 SEG-REV in 2020-21.

3. ***Debt Service Reestimates (Transportation Finance - Items #14, #15, #16, #17, and #18)***. Approve the Governor's recommendations to reestimate debt service on existing and newly authorized bonds as follows: (a) decrease estimated transportation fund revenue by \$11,687,800 SEG-REV in 2019-20 and \$26,915,600 SEG-REV in 2020-21 to reflect increases in the amount of vehicle registration and other pledged revenue needed to pay principal and interest on transportation revenue bonds; (b) increase estimated debt service by \$2,219,500 SEG in 2019-20 and \$4,179,500 SEG in 2020-21 associated with existing bonds authorized for southeast Wisconsin freeway reconstruction and high-cost bridge projects; (c) decrease funding by \$878,100 in 2019-20 SEG and increase funding by \$3,571,300 SEG in 2020-21 to fund the estimated debt service associated with existing bonds authorized for state highway rehabilitation and major highway development projects; (d) increase estimated debt service by \$2,104,000 SEG in 2019-20 and \$1,889,700 SEG in 2020-21 associated

with existing bonds authorized for state highway rehabilitation, major highway development, freight rail preservation, harbor improvement projects, and department facilities and with those bonds that would be authorized under the bill; and (e) increase estimated debt service by \$8,144,200 GPR in 2019-20 and by \$8,279,200 GPR in 2020-21 associated with existing general fund-supported bonds authorized for state highway projects in previous biennia.

4. **General Transportation Aid (LFB Paper #710).** Approve the Governor's recommendation to provide a 10% increase in general transportation aid in calendar year 2020, and thereafter, as follows: (a) Increase funding by \$2,777,400 SEG in 2019-20 and \$11,109,400 SEG in 2020-21 for counties; (b) increase funding by \$17,432,000 SEG in 2019-20 and \$34,863,900 SEG in 2020-21 for municipalities for 2020 and thereafter. This would provide a calendar year distribution amount for municipalities equal to \$383,503,200 for 2020 and thereafter. Increase the mileage aid rate by 10.0% (\$239 per mile), from its current level of \$2,389 per mile to \$2,628 per mile, for calendar year 2020 and thereafter. Delete the statutory references to prior calendar year funding amounts for counties and municipalities, as well as the prior year mileage aid rate amounts for municipalities.

5. **Mass Transit Operating Assistance and Transit Capital Assistance Grants (LFB Paper #711).** Approve the Governor's recommendation to provide \$2,768,600 SEG in 2019-20 and \$11,073,800 SEG in 2020-21 to provide a 10% increase in mass transit operating assistance to each tier of mass transit systems for calendar year 2020 and thereafter. Specify that the increase in funding would be distributed as follows: (a) \$1,604,900 in 2019-20 and \$6,419,400 in 2020-21 for Tier A-1 (Milwaukee County); (b) \$421,700 in 2019-20 and \$1,686,800 in 2020-21 for Tier A-2 (Madison); (c) \$612,200 in 2019-20 and \$2,448,700 in 2020-21 for Tier B transit systems (systems serving a population of 50,000 or more that are not in Tiers A-1 or A-2); and (d) \$129,800 in 2019-20 and \$518,900 in 2020-21 for Tier C transit systems (systems serving areas with population between 2,500 and 50,000). Set the statutory calendar year distribution amounts for 2020 and thereafter at \$70,613,300 for Tier A-1, \$18,554,800 for Tier A-2, \$26,935,400 for Tier B, and \$5,707,800 for Tier C.

In addition, approve the Governor's recommendation to provide \$10,000,000 in 2020-21 to a newly-created continuing SEG appropriation for transit capital assistance grants. Require DOT to administer a transit capital assistance grant program and award grants to eligible applicants for the replacement of public transit vehicles. Specify that DOT would be required to establish criteria for awarding grants under the newly-created transit capital assistance grant program. This would establish base level funding at \$10,000,000 annually for these grants in future biennia. Define "eligible applicant" to mean a local public body in an urban area that is served by an urban mass transit system incurring an operating deficit. Specify that "public transit vehicle" would mean any vehicle used for providing transportation service to the general public that is eligible for replacement as an eligible mitigation action established under the Volkswagen settlement.

6. **Seniors and Individuals With Disabilities Assistance (LFB Paper #712).** Approve the Governor's recommendation, as modified by the DOA errata, to provide \$3,000,000 SEG annually to the county assistance program. Under this alternative, base funding for the specialized assistance program would remain unchanged at \$912,700 annually and base funding for the county assistance program would increase to \$17,477,800 annually (a 20.7% increase).

7. **Transportation Employment and Mobility (LFB Paper #713).** Approve the Governor's recommendation Provide \$500,000 SEG annually to the Department's transportation employment and mobility continuing appropriation. This would increase funding from \$332,600 in base funding to \$832,600 annually.

8. **Paratransit Aids and Tribal Elderly Transportation Grant Program (Transportation -- Local Aid, Items #6 and #7).** Approve the Governor's recommendation Provide \$275,000 SEG annually to provide a 10% increase for paratransit aid. This would increase funding from \$2,750,000 in base funding to \$3,025,000 annually. Provide \$39,600 PR annually to the 11 federally recognized Wisconsin tribes with additional financial assistance for the provision of transportation service to tribal elders on and off tribal reservations.

9. **Local Road Improvement Program (LFB Paper #720)** Approve the Governor's recommendation to provide the following SEG increases to the local roads improvement program (LRIP): (a) \$323,900 in 2019-20 and \$654,300 in 2020-21 for the formula allocation component of the program; (b) \$303,300 in 2019-20 and \$633,700 in 2020-21 for the discretionary grants component of the program. Set the annual statutory distributions of discretionary LRIP funding at the following amounts: (a) \$5,569,400 in 2019-20, and \$5,688,400 in 2020-21 for counties; (b) \$3,867,700 in 2019-20 and \$3,950,300 in 2020-21 for municipalities; and (c) \$6,033,600 in 2019-20, and \$6,162,400 in 2020-21 for towns.

10. **Harbor Assistance Program Funding and Grant Priority (LFB Paper #721).** Approve the Governor's recommendation to provide 2019-21 harbor assistance program funding of \$52,200,000, as follows: (a) \$13,200,000 SEG in 2019-20; and (b) \$39,000,000 BR in transportation fund-supported, general obligation bonds. In addition, require, when making grant awards from the harbor assistance program in the 2019-21 biennium, notwithstanding the eligibility criteria of the program, that DOT give priority to municipalities in which a shipbuilder in this state is conducting operations.

11. **Freight Rail Preservation Program (LFB Paper #722).** Approve the Governor's recommendation to authorize \$30,000,000 in transportation fund-supported, general obligation bonds for the freight rail preservation program.

12. **Passenger Rail Development Program (LFB Paper #723).** Approve the Governor's recommendation to provide \$45,000,000 in GPR-supported, general obligation bonding authority for the passenger rail route development program. The administration indicates that the additional funding would be used to fund rail improvements to Amtrak's Hiawatha line, which travels between Milwaukee and Chicago.

13. **Railroad Crossing and Repair (LFB Paper #724).** Approve the Governor's recommendation to increase funding by \$465,300 SEG annually to fund railroad crossing and repair reimbursement claims.

14. **Aeronautics Air Traffic Control System (LFB Paper #725).** Approve the Governor's recommendation to increase funding by \$1,000,000 SEG annually for the aeronautics assistance program to assist local airports in their conversion to "Next Generation Air Traffic Control

Systems."

15. ***State Highway Rehabilitation (SHR) Program (LFB Paper #730)***. Approve the Governor's recommendation, as modified by an erratum, and make the following changes to the SHR program funding in order to a 2019-21 funding level of \$1,937,813,600: (a) an increase \$120,000,000 SEG in 2019-20 and \$260,000,000 SEG in 2020-21; and (b) a decrease of \$60,000,000 FED in 2020-21. [Standard budget adjustment reductions of \$2,928,800 SEG annually and \$813,900 FED annually were made under an earlier action of the Committee].

16. ***Major Highway Development Program (LFB Paper #731)***. Approve the Governor's recommendation and make the following changes to major highway development program funding in order to provide a 2019-21 funding level of \$558,200,000: (a) decreases of \$21,752,900 FED in 2019-20 and \$18,352,900 FED in 2020-21; and (b) the authorization of \$133,174,600 BR in transportation revenue bond authority. In addition, approve the Governor's recommendation to enumerate I-43, extending approximately 14.3 miles between Silver Spring Drive in the city of Glendale and STH 60 in the village of Grafton, in Milwaukee and Ozaukee counties, as a major highway development project.

17. ***Southeast Wisconsin Freeway Megaprojects (LFB Paper #732)***. As provided in the administration's erratum, make the following changes to the southeast Wisconsin freeway megaprojects program's funding in order to provide a 2019-21 funding level of \$271,929,400: (a) increases of \$10,000,000 SEG in 2019-20 and \$40,000,000 SEG in 2020-21; (b) increases of \$11,863,000 FED in 2019-20 and \$63,463,000 FED in 2020-21; and (c) the authorization of \$65,000,000 BR of transportation fund-supported, general obligation bonds for use on the Zoo Interchange project in Milwaukee County.

18. ***Major Interstate and High-Cost State Bridge (LFB Paper #733)***. Approve the Governor's recommendation to authorize \$27,000,000 of transportation fund-supported, general obligation bonds for the major interstate bridge program (the St. Croix Crossing project) to be used to pay for remaining project costs. In addition, modify the current law provision that limits the funding of preliminary design work for a major interstate bridge project to only the program's appropriations and bond authorization and allow the Department's state highway rehabilitation program appropriations to fund these preliminary design costs.

19. ***Intelligent Traffic Systems and Traffic Control Signals Appropriations Sunset (Transportation - State Highway Program, Item #8)***. Approve the Governor's recommendation to delete the sunset of the state, federal, and local appropriation accounts for intelligent traffic systems and traffic control signals. Under current law, no moneys may be encumbered from these appropriation accounts after June 30, 2021.

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Note:

[Change to Base:

	<u>2019-20</u>	<u>2020-21</u>	<u>Biennium</u>
SEG-REV	\$249,931,700	\$346,511,400	\$596,443,100
SEG	175,490,900	382,477,500	557,968,400
PR	39,600	39,600	79,200
FED	-9,889,900	-14,889,900	-24,779,800
BR	159,587,300	169,587,300	329,174,600
GPR	8,144,200	8,279,200	16,423,400

[Change to Bill: \$13,392,700 SEG-REV in 2019-20 and \$13,289,500 SEG-REV in 2020-21]

M# 117

NYGREN	Y	(N)	A
LOUDENBECK	Y	(N)	A
BORN	Y	(N)	A
ROHRKASTE	Y	(N)	A
KATSMAN	Y	(N)	A
ZIMMERMAN	Y	(N)	A
TAYLOR	(Y)	N	A
GOYKE	(Y)	N	A

DARLING	Y	(N)	A
OLSEN	Y	(N)	A
TIFFANY	Y	(N)	A
MARKLEIN	Y	(N)	A
STROEBEL	Y	(N)	A
LAMAHIEU	(Y)	N	A
ERPENBACH	(Y)	N	A
JOHNSON	(Y)	N	A

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