

UNIVERSITY OF WISCONSIN SYSTEM

Omnibus Motion

Motion:

Move to include the following items:

1. **Standard Budget Adjustments.** Modify the base budget by \$2,892,600 GPR in 2019-20 and \$2,970,400 GPR in 2020-21 for: (a) full funding of continuing position salaries and fringe benefits (\$2,829,800 annually); and (b) full funding of lease and directed moves costs (\$62,800 in 2019-20 and \$140,600 in 2020-21).

2. **Resident Undergraduate Tuition Freeze (Paper #755).** Prohibit the Board of Regents of the UW System from charging resident undergraduates enrolled in an institution or college campus in the 2019-20 or 2020-21 academic year more in tuition than it charged resident undergraduates enrolled in that institution or college campus in the 2018-19 academic year. Provide \$16,800,000 GPR in 2019-20 and \$33,600,000 GPR in 2020-21. Beginning in the 2013-15 biennium, each biennial budget act has prohibited increases in resident undergraduate tuition rates. It is estimated that a 1% increase in resident undergraduate tuition would result in an increase in tuition revenues of approximately \$8.4 million. The funds provided under the motion are intended to replace resident undergraduate tuition revenue which could have been generated based on a tuition increase of 2% in each year of the biennium.

3. **Student Success and Attainment (Paper #756).** Provide \$20,000,000 GPR in 2019-20 and \$25,000,000 GPR in 2020-21 in the UW System's general program operations appropriation. Require the Board of Regents to allocate this funding to advance student success and attainment. Initiatives supported by this funding could include time to degree, advising, and participation in internships, undergraduate research, and community partnerships.

4. **Nurse Educators (Paper #757).** Provide \$10,000,000 GPR in 2019-20 in a new continuing appropriation for a nurse educators program under the Higher Educational Aids Board (HEAB). Require HEAB to establish a nurse educator program that provides: (a) fellowships to students who enroll in programs for degrees in doctor of nursing practice or doctor of philosophy in nursing for students attending a UW System institution or a private, non-profit college or university located in the state of Wisconsin; (b) postdoctoral fellowships to recruit faculty for nursing programs; and (c) educational loan repayment assistance to recruit and retain faculty for nursing programs. Specify that the program require individuals who receive fellowships or loan repayment assistance under the program to make a commitment to teach for three consecutive years in a nursing program

located in the state of Wisconsin, including a UW System institution, a technical college, or a private, non-profit college or university.

5. **Reestimate Debt Service.** Provide \$3,390,700 GPR and \$8,230,700 PR in 2019-20 and \$3,159,200 GPR and \$12,265,200 PR in 2020-21 to reestimate debt service costs.

6. **Additional UW Colleges Funding (Paper #758).** Provide \$2,500,000 GPR in 2019-20 and in 2020-21 in the UW System's general program operations appropriation. Require the Board of Regents to allocate at least \$2.5 million of this funding in each fiscal year to the UW Colleges for student support services. Specify that this be in addition to any other amount allocated to UW Colleges by the Board and that this allocation be a bona fide increase of funding to the UW Colleges above the level that would otherwise have been provided.

7. **UW-Extension Cooperative County Agriculture Agents (Paper #759).** Provide \$1,500,000 GPR and 20.0 GPR positions beginning in 2019-20 and \$2,000,000 GPR in 2020-21 in the UW System's general operations appropriation. Require the Board of Regents to allocate \$1.5 million GPR in fiscal year 2019-20 and \$2 million GPR annually thereafter for extension county-based agriculture positions.

8. **State Lab of Hygiene--Forensic Toxicology.** Provide \$126,800 GPR in 2019-20 and \$168,800 GPR in 2020-21 and 1.0 GPR position beginning in 2019-20 for the State Laboratory of Hygiene's forensic toxicology unit. The faculty position would conduct research on trends in opioids, novel psychoactive substances, and drugs and further collective efforts to curtail opioids and other drug abuse.

9. **Reestimate Tuition Revenues.** Provide \$93,504,500 PR annually and 219.84 PR positions beginning in 2019-20 to reflect increases in tuition revenues that have been incorporated into UW System's operating budget since 2016. Based on the UW System's agency budget request, these increases are attributable to the following: (a) changes in enrollment (\$39,240,300); self-supporting programs (\$14,232,200); (c) differential tuition increases (-\$711,200); and (d) increases in nonresident and graduate tuition (\$40,743,400). Tuition revenues are deposited in the UW System's PR general program operations appropriation. That appropriation is an all-moneys-received appropriation meaning that the UW System can expend all moneys deposited in the appropriation regardless of the amount shown in the appropriation schedule. In addition, the Board of Regents and the UW-Madison Chancellor may create or abolish positions funded with tuition revenue without the approval of the Legislature or the Joint Committee on Finance.

10. **Supplemental Pay Plan and Performance (Paper #760).** Specify that, during the 2019-21 biennium, the Board of Regents may provide supplemental pay plans, in addition to the 2019-21 state compensation plan, for all of its employees, other than employees assigned to UW-Madison. In addition, specify that, during the 2019-21 biennium, the Chancellor of UW-Madison may provide supplemental pay plans, in addition to the 2019-21 state compensation plan, for all employees assigned to UW-Madison. Require the Chancellor to submit the supplemental pay plans to the Board of Regents and implement them only with the approval of the Board. Further, prohibit the Board from requesting supplemental funding to pay the costs of the supplemental pay plans, and prohibit the Board from requesting any funding of increases in salary and fringe benefit costs provided in these

plans through the UW System agency budget request. Additionally, specify that, for each fiscal year of the 2019-21 biennium, instead of allocating \$26,250,000 for performance based funding, the Board of Regents may allocate all or a portion of that amount to fund the supplemental pay plans allowed under the bill. If the Board allocates a portion of that amount for supplemental pay plans, the Board is required to allocate the remainder to distribute to institutions under the performance based formula. The \$26,250,000 GPR for performance based funding is included in the annual base budget of the UW System.

11. **Performance Funding Allocations.** Modify the current performance funding program to provide that any university, including any branch campus associated with the university as a result of the UW system restructuring, any operational unit of the UW-Madison assigned former functions of the UW-Extension as a result of the system restructuring, and any operational unit of System Administration assigned former functions of the UW-Extension as a result of the system restructuring are included as "institutions" for the purposes of the allocation of performance funding. Define "system restructuring" as the system's restructuring plan approved by the Higher Learning Commission on or about June 28, 2018. In addition, specify that the requirement that the Board of Regents approve a peer group for each institution that includes institutions of higher education with comparable missions and service populations does not apply to operational units assigned former functions of the UW-Extension as a result of the system restructuring.

12. **Environmental Education Grants (Paper #761).** Provide \$250,000 SEG annually from the conservation fund to create an environmental education grant program at UW-Stevens Point.

13. **UW-Stevens Point Paper Science Program.** Delete current law that specifies that \$78,000 must be allocated for the paper science program from an appropriation under the UW System with \$136,700 of annual base funding from the conservation fund. Further, require that the Board of Regents ensure that at least 1.0 full-time equivalent position, funded from this appropriation, is created in the paper science program at UW-Stevens Point.

Under current law, the appropriation is restricted to \$78,000 annually for the paper science program and the remaining balance for grants to forest cooperatives. Under the bill, the appropriation would provide the amounts in the schedule of appropriations (\$136,700) for the paper science program and grants to forestry cooperatives.

14. **Physician and Dentist Loan Assistance Program.** Provide \$60,000 SEG annually over annual base level funding of \$250,000 SEG and \$488,700 PR from the critical access hospital assessment fund for the physician and dentist and health care provider loan assistance programs. Specify that dentists who agree to practice in one or more eligible practice areas or dental health shortage areas in Wisconsin and who agree to practice in a rural area are eligible for loan repayment of up to \$100,000 by the UW Board of Regents under the physician and dentist loan assistance program and subject to current loan repayment terms that apply to physicians practicing in rural areas under that program. Specify that this first applies to dentists whose applications for the physician and dentist loan assistance program are received on the effective date of the bill.

Currently, under the physician and dentist loan assistance program, the UW Board of Regents

may repay up to \$50,000 in education loans on behalf of a physician or dentist who agrees to practice in one or more eligible practice areas or dental health shortage areas in this state. For physicians who additionally agree to practice in a rural area, the UW Board of Regents may make loan repayments of up to \$100,000. Under the bill, dentists who additionally agree to practice in a rural area would also be eligible for loan repayments of up to \$100,000.

	Change to Base		Change to Bill		Positions (Change to Base)		
	2019-20	2020-21	2019-20	2020-21	2019-20	2020-21	
Standard Budget Adjustments	\$2,892,600	\$2,970,400	0	0	0.00	0.00	GPR
Resident Undergraduate Tuition Freeze	16,800,000	33,600,000	0	0	0.00	0.00	GPR
Student Success and Attainment	20,000,000	25,000,000	0	0	0.00	0.00	GPR
Nurse Educators	10,000,000	0	0	0	0.00	0.00	GPR
Reestimate Debt Service	3,390,700	3,159,200	0	0	0.00	0.00	GPR
	8,230,700	12,265,200	0	0	0.00	0.00	PR
Additional UW Colleges Funding	2,500,000	2,500,000	0	0	0.00	0.00	GPR
UW-Extension Cooperative County Agriculture Agents	1,500,000	2,000,000	0	0	20.00	20.00	GPR
State Lab of Hygiene--Forensic Toxicology	126,800	168,800	0	0	1.00	1.00	GPR
Reestimate Tuition Revenues	93,504,500	93,504,500	0	0	219.84	219.84	PR
Environmental Education Grants	250,000	250,000	0	0	0.00	0.00	SEG
Physician and Dentist Loan Assistance Program	60,000	60,000	0	0	0.00	0.00	SEG
Totals by Fund Source	\$57,210,100	\$69,398,400	0	0	21.00	21.00	GPR
	101,735,200	105,769,700	0	0	219.84	219.84	PR
	<u>310,000</u>	<u>310,000</u>	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	SEG
Totals--All Funds	\$159,255,300	\$175,478,100	\$0	\$0	240.84	240.84	

M# 100

NYGREN Y  N A  
 LOUDENBECK Y  N A  
 BORN Y  N A  
 ROHRKASTE Y  N A  
 KATSMA Y  N A  
 ZIMMERMAN Y  N A  
 TAYLOR  Y  N A  
 GOYKE  Y  N A

DARLING Y  N A  
 OLSEN Y  N A  
 TIFFANY Y  N A  
 MARKLEIN Y  N A  
 STROEBEL Y  N A  
 LAMAHIEU Y  N A  
 ERPENBACH  Y  N A  
 JOHNSON  Y  N A

AYE 4 NO 12 ABS \_\_\_\_\_