

DEPARTMENT OF CORRECTIONS

Omnibus Motion

[LFB Papers #245, 246, 247, 255, 256, 258, 259, 265, and 266]

Motion:

Move to adopt the following items related to the Department of Corrections -- Departmentwide, Adult Facilities, and Community Corrections.

**Departmentwide**

1. *Overtime Supplement (Paper #245)*. Provide \$20,000,000 GPR and \$939,400 PR annually as an overtime supplement. [Total overtime funding, including standard budget adjustments, would be \$114,976,000 GPR and \$3,656,900 PR annually.]

2. *Rent (Page 138, #4)*. Provide \$970,200 GPR and -\$4,300 PR in 2025-26 and \$1,096,900 GPR and \$7,600 PR in 2026-27 for departmentwide rent expenses.

3. *Realignment of Funding and Positions (Page 138, #5)*. Provide adjustments to funding and positions between appropriations to reflect already-completed reallocations of positions, organizational modifications within the Department, and to address coding errors made in the 2021-23 biennial budget (with a net change of \$0 and 0.00 positions and no fund source changes). Specific realignment items include (a), (b), (d), (e), and (f) on Page 138, #5 of the Fiscal Bureau summary document.

4. *Program Revenue Adjustments (Page 139, #6)*. Provide \$4,556,400 PR in 2025-26 and \$4,744,500 PR in 2026-27 associated with program revenue funding adjustments.

5. *Village of Oregon Charge for Wastewater Treatment Facility Project (Page 140, #7)*. Provide \$2,732,400 GPR in 2025-26 and \$303,600 GPR in 2026-27 for one-time payments to the Village of Oregon for its wastewater treatment facility and lift station upgrade.

6. *Information Technology Items (Paper #246)*. Adopt Alternative A1 to provide \$2,303,700 GPR annually for information technology cost to continue.

7. *Capital Development Staffing and Institution Maintenance Staffing (Paper #247)*. Provide: (a) \$132,700 GPR in 2025-26, \$147,300 GPR in 2026-27, and 1.0 GPR position annually for an electrician at Prairie du Chien Correctional Institution; and (b) \$80,400 GPR in 2025-26 and \$89,800 GPR in 2026-27 for one facilities management specialist four-year project position.

8. *Risk Management Premium Reestimate (Page 144, #16)*. Provide \$179,500 GPR and

\$14,800 PR annually for increased premium costs associated with liability, property, and workers compensation insurance coverage.

9. *Prison Rape Elimination Act (PREA) Audits (Page 144, #18)*. Provide \$48,000 GPR in 2026-27 for federally-required PREA audits that will no longer be supported by expiring grant funding and for additional PREA compliance-related expenses.

## **Adult Facilities**

10. *Inmate Populations, Prison Contract Bed Funding, and Population and Inflationary Costs (Paper #255)*. Provide \$26,933,200 GPR in 2025-26 and \$38,066,800 GPR in 2026-27 for inmate variable costs. In addition, adopt Alternatives B2 and B1c to provide \$1,270,500 GPR in 2025-26 and \$2,869,200 GPR in 2026-27 for contract beds (including 550 extended supervision contract beds annually).

11. *Staffing at Certain Existing Adult Correctional Facilities (Paper #256)*. Provide \$1,011,900 GPR in 2025-26, \$1,111,200 GPR in 2026-27, and 16.60 GPR positions annually for healthcare-related positions at Fox Lake Correctional Institution.

12. *Fuel and Utilities (Page 147, #6)*. Provide \$1,845,400 GPR in 2025-26 and \$3,258,600 GPR in 2026-27 associated with expected changes in prices for fuel and utilities in adult correctional facilities.

13. *Institutional Repair and Maintenance (Page 148, #10)*. Provide \$671,700 GPR in 2025-26 and \$704,200 GPR in 2026-27 for repair and maintenance costs associated with services and materials for adult institutions.

14. *Body-Worn Cameras (Paper #258)*. Provide \$292,600 GPR in one-time funding in 2025-26 for the purchase, deployment, and operation of body-worn cameras for restrictive housing unit staff in adult facilities.

15. *Wisconsin Secure Program Facility Health Services Unit Funding (Modification Paper #259)*. Remove non-personnel base funding (\$85,300 GPR annually) for the WSPF health services unit, which will not operate in the 2025-27 biennium.

16. *Perimeter Patrol Vehicle Replacement (Page 150, #15)*. Provide \$66,700 GPR in one-time funding in 2025-26 for the replacement of two perimeter patrol vehicles at correctional institutions.

## **Community Corrections**

17. *Cost of Services Increase for the Division of Community Corrections (Paper #265)*. Provide \$2,040,100 GPR annually for residential service provider costs in the purchased services for offenders appropriation.

18. *Ongoing Funding for Community Reentry Centers (Paper #266)*. Adopt Alternative 2 to

provide \$1,000,000 GPR annually to support the creation and ongoing operations of community reentry centers.

19. *Global Positioning System Sex Offender Tracking (Page 152, #6).* Provide \$346,300 GPR and \$18,200 PR in 2025-26 and \$508,300 GPR and \$26,700 PR in 2026-27 to monitor sex offenders who are on GPS tracking.

20. *Full Funding of Global Positioning System Sex Offender Tracking (Page 152, #7).* Provide \$155,000 GPR and \$8,200 PR annually to fund non-salary costs funded for a partial year in 2024-25 associated with GPS tracking.

21. *Windows to Work Funding.* Provide \$1,000,000 GPR in one-time funding in 2025-26 to the Becky Young Community Corrections; recidivism reduction community services appropriation for integration of virtual reality job training technology into existing workforce contracts. Modify statutory language under s. 301.068(3)(b) to specify services may include "education and vocational training utilizing virtual reality technologies."

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[Change to Base: \$62,947,000 GPR and \$5,532,700 PR in 2025-26, \$73,796,900 GPR and \$5,741,200 PR in 2026-27, and 18.60 GPR positions annually]

GOP DOC Omnibus  
M# 58

BORN	<input checked="" type="radio"/> Y	N	A
KURTZ	<input checked="" type="radio"/> Y	N	A
ZIMMERMAN	<input checked="" type="radio"/> Y	N	<input checked="" type="radio"/> A
RODRIGUEZ	<input checked="" type="radio"/> Y	N	A
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STAFSHOLT	<input checked="" type="radio"/> Y	N	A
BRADLEY	<input checked="" type="radio"/> Y	N	A
QUINN	<input checked="" type="radio"/> Y	N	A
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ROYS	Y	<input checked="" type="radio"/> N	A

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