Senator Johnson Senator Roys Representative McGuire Representative Andraca

HISTORICAL SOCIETY

Omnibus Motion

Motion:

Move to adopt the following items:

- 1. Wisconsin History Center (Paper #440). Adopt Alternative 1 to provide \$2,000,000 GPR in 2025-26 and \$230,900 GPR in 2026-27 and 3.0 GPR positions beginning in 2026-27 to support the exhibit installation, training, equipment and marketing of the new Wisconsin History Center.
- 2. Security and Safety (Paper #441). Adopt Alternative 1 to provide \$437,200 GPR in 2025-26 and \$359,200 GPR in 2026-27 to make security and safety improvements to the Historical Society's facilities, historic sites, and collections.
- 3. State Operations Adjustment (Paper #442). Adopt Alternative 1 to provide \$318,900 GPR, \$5,900 PR, and \$100 SEG annually beginning in 2025-26 to support increased supplies and services costs.
- 4. Fuel and Utilities Reestimate (LFB Summary, page 345, #7). Decrease funding by \$210,000 GPR in 2025-26 and \$4,000 GPR in 2026-27 to reflect estimated costs for fuel and utilities at Historical Society facilities.
- 5. Northern Great Lakes Visitor Center (LFB Summary, page 345, #8). Provide \$30,000 SEG annually to support operational and interpretive programming at the Northern Great Lakes Visitor Center. Modify the appropriation to allow funds to be expended on operational support of the Northern Great Lakes Center.
- 6. Revenue Reestimates (LFB Summary, page 345, #9). Provide \$165,200 (\$870,000 PR and -\$704,800 SEG) in 2025-26 and \$512,000 (\$1,030,000 PR and -\$518,000 SEG) in 2026-27 to reflect current revenue and expenditure projections.

Note:

[Change to Base: \$2,546,100 GPR, \$875,900 PR, and -\$674,700 SEG in 2025-26; \$905,000 GPR, \$1,035,900 PR, and -\$487,900 SEG with 3.0 GPR positions in 2026-27]

Dem Historical society м# 28 BORN **KURTZ** ZIMMERMAN RODRIGUEZ DALLMAN HURD MCGUIRE ANDRACA MARKLEIN **TESTIN** WIMBERGER STAFSHOLT BRADLEY QUINN JOHNSON ROYS AYE 4 NO 12 ABS_