DISTRICT ATTORNEYS AND PUBLIC DEFENDER

Omnibus Motion [LFB Paper #276, 277, 278, 279, 605, and 606]

Motion:

Move to adopt the following items related to the District Attorneys and Public Defender:

- 1. Pay Progression (Paper #276). Adopt Alternative 1 to provide ADAs and DDAs with \$1,990,700 GPR in 2025-26 and \$3,996,600 GPR in 2026-27, and SPD pay progression funding of \$1,868,100 GPR in 2025-26 and \$3,820,800 GPR in 2026-27. Funding for pay progression would be provided on a one-time basis with ongoing funding provided in the 2027-29 biennium as a standard budget adjustment.
- 2. Additional GPR Prosecutor and Converted Positions (Paper #277). Provide \$3,463,000 GPR in 2025-26, \$4,742,000 GPR in 2026-27, and 42.0 GPR positions annually to provide additional ADAs to District Attorney Offices across the state as indicated in the table below to increase staffing for each county to approximately 80%, based on the WDAA workload analysis. New GPR positions would have an anticipated start date of October 1, 2025. Funding includes pay progression in 2026-27 and DAIT per capita costs in both years.

County	Additional <u>ADA Positions</u>	<u>County</u>	Additional <u>ADA Positions</u>
Brown	7.0	Oconto	0.5
Burnett	0.5	Oneida	0.5
Columbia	1.0	Outagamie	2.0
Crawford	0.5	Saint Croix	1.5
Dane	1.0	Shawano/Men.	2.0
Eau Claire	2.0	Trempealeau	1.0
Fond du Lac	4.0	Vilas	0.5
Grant	1.5	Walworth	1.0
Kenosha	2.5	Waukesha	6.0
Manitowoc	2.0	Waupaca	1.0
Marinette	0.5	Wood	2.0
Monroe	1.5	Total	42.0

- 3. District Attorney Information Technology Program (Paper #278). Adopt Alternatives 1 and 2 (modified) to provide: \$2,000,000 GPR in 2025-26 and \$1,500,000 GPR in 2026-27 in one-time funding to upgrade the prosecutor technology for case tracking system; and \$659,400 GPR in 2025-26 and \$777,300 GPR in 2026-27 for the supplies and services.
- 4. District Attorney Supplies and Services and Compensation for Special Prosecutors (Paper #279). Adopt Alternative A3 to provide \$20,400 GPR annually to increased support for

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supplies and services costs of the District Attorneys.

- 5. Support and Administrative Staff (Paper #605). Provide \$858,400 GPR in 2025-26 and \$922,400 GPR in 2026-27 and 12.5 GPR positions annually to address workload issues. Positions would include 1.5 appellate attorneys; 6.0 paralegals; 2.0 investigators, 1.0 client services specialist, and 2.0 legal secretaries.
- 6. Eligibility, Private Bar Cost-to-Continue, and Compensation for Violent Felony Cases (Paper #606). Adopt Alternative B2 to reduce funding by \$1,628,100 GPR in 2025-26 to reflect actual costs to provide reimbursement to private bar attorneys.
- 7. Pilot Chips Extension (Page 533, #9). Take no action on the extension of the program. In addition, remove funding of \$739,600 GPR annually associated with the pilot program.

Note:

[Change to Base: \$8,492,300 GPR in 2025-26; \$15,039,900 GPR in 2026-27 and 54.5 GPR positions annually]

