

# a **CLOSER** **LOOK**

## at the *2015-17 State Budget*

### **Transportation**

- Total bonding in transportation of \$500,213,600 for biennium (debt service paid from transportation fund), plus an additional \$350 million if approved by JFC under passive review
  - Debt service on first \$175 million of conditional bonds paid by general fund, second \$175 million TBD by JFC
  - Bonding reduced from GOV by \$450 million
- No new GPR transfers to the Transportation Fund
- Provides \$414.6 million for megaprojects to fund work on the second phase of the Zoo Interchange core, but delays work on the north leg and all other megaprojects
- Provides \$486 million for Majors projects (\$350 million reduction from GOV) which delays 5 projects by two years each. Additional JFC bonding may be used to reduce cut.
  - No new project enumerations
- Reduces State Highway Rehab funding by \$107 million from GOV to \$1.51 billion. Additional JFC bonding may be used to reduce cut.
- Fully funds final work on the Stillwater and Hoan bridge projects
- Fully funds General Transportation Aid and mass transit 4% increase from last budget
- Provides \$35.2 million over the biennium for Freight Rail Preservation Program
- Provides \$13.6 million over the biennium for the Harbor Assistance Program
- Removes state funding (\$1 million/yr) from the Transportation Alternatives Program. Program now funded entirely from federal and local dollars.
- Prohibits the use of state funds for “community sensitive solutions” onroad projects
- Provides \$2.3 million for the recruitment and training of new state patrol officers
- Creates an additional \$50 surcharge on OWI offenders to provide an additional \$1.4 million to the Safe-Ride program
- Allocates \$1 million for study of transportation fund solvency