

a **CLOSER** **LOOK** at the *2015-17 State Budget*



Corrections

- Deletes 44.7 positions associated with long-term vacancies in the Department
- Provides base budget funding for overtime of \$32,762,700 GPR and \$1,457,600 PR annually and \$7,892,600 GPR and \$19,300 PR annually as overtime supplement
- Cuts 60 GPR positions associated with reduced third shift staffing in guard towers, but maintains 6 positions at Waupun Correctional Institution until January 1, 2017
- Provides \$836,700 annually to fund an opioid addiction treatment pilot program
 - Funding will be held in JFC's supplemental appropriation
 - DOC to submit a report to JFC on how pilot will be implemented
- Provides \$1.2 million over the biennium to fund GPS tracking services
- Deletes statutory language authorizing DOC to set supervision fees at varying rates and specified exemptions
 - Authorizes DOC to charge a reasonable supervision fee as determined by DOC
 - DOC may waive the fee for a period by reasons set by DOC policy, including if the person is unemployed, has disability or health issue or is participating in education or treatment-related programming
- Transfers community-based juvenile delinquency-related services from DOC to DCF
 - Youth Aids funding, Community Intervention Program and funding for Indian juvenile placements would be moved to DCF
 - DOC would retain authority over juvenile correctional services