



Legislative Fiscal Bureau

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August 17, 2016

TO: Senator Leah Vukmir
Room 131 South, State Capitol

FROM: Russ Kava, Fiscal Analyst

SUBJECT: School District Revenue by Fund Source

At your request, I am providing historical information on statewide school district revenue by fund source.

School districts derive their revenue from four major sources: state aid, property taxes, federal aid, and other local nonproperty tax revenues such as fees and interest earnings. The attachment shows the revenues from these sources, both in total and on a per pupil basis, for all districts for each year from 2010-11 to 2014-15 (the most recent year for which audited data is available). Also shown in the attachment is the statewide pupil membership for each year, which is used to calculate general school aids in the subsequent year. (Beginning in 2012-13, the Department of Public Instruction did not include revenue data for the Norris School District, a small residential school with limited comparability with other public school districts, in the statewide totals).

I hope this information is helpful. Please contact me if you have additional questions.

RK/bh
Attachment

ATTACHMENT

Statewide School District Revenue by Fund Source

	<u>State Aid</u>	<u>Property Taxes</u>	<u>Federal Aid</u>	<u>Other Local Revenues</u>	<u>Total</u>	<u>Pupil Membership</u>
Total						
2010-11	\$5,186,609,483	\$4,692,935,467	\$1,034,419,579	\$411,242,066	\$11,325,206,595	857,273
2011-12	4,749,616,248	4,646,695,343	938,931,989	445,113,022	10,780,356,602	855,327
2012-13	4,806,877,220	4,656,063,564	836,736,124	423,127,772	10,722,804,680	856,147
2013-14	4,931,633,345	4,694,375,032	843,916,542	425,402,991	10,895,327,910	856,792
2014-15	5,091,645,263	4,754,250,183	829,413,996	465,027,981	11,140,337,423	854,359
Per Pupil						
2010-11	\$6,050	\$5,474	\$1,207	\$480	\$13,211	
2011-12	5,553	5,433	1,098	520	12,604	
2012-13	5,615	5,438	977	494	12,524	
2013-14	5,756	5,479	985	497	12,716	
2014-15	5,960	5,565	971	544	13,039	