Wisconsin State Legislature

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Joint Committee on Finance
100TH ANNIVERSARY 1911 - 2011

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative Robin Vos

Date: February 1, 2011

Re: University of Wisconsin System Report to JFC

Attached is a quarterly position report from the University of Wisconsin System, pursuant to s. 16.505(2m), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

AD:RV:jm

UNIVERSITY OF WISCONSIN SYSTEM

Vice President for Finance

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RECEIVED
FEB 01 2011
BY: J. Finance

January 28, 2011

TO: Senator Alberta Darling
Representative Robin Vos
Co-Chairs, Joint Committee on Finance

Mike Huebsch, Secretary, Department of Administration

FROM: Deborah A. Durcan
Vice President for Finance

SUBJECT: QUARTERLY POSITION REPORT, s.16.505 (2m)
(October 1, 2010 – January 1, 2011)

The University of Wisconsin System is pleased to report that it has created an additional 246 authorized positions that increase opportunities for people living and working in the State of Wisconsin. All of these positions are funded entirely with University generated revenues. The majority of the positions are supporting increased programming and enrollment growth as well as federal contracts.

We all recognize and appreciate how much these jobs mean to the citizens of our State and we are proud of the UW System's ability to leverage State investments to further the economic vitality of our economy. Please note that none of these positions are funded with State GPR.

Under the provisions of s.16.505 (2m), the University of Wisconsin System (UWS) offers the summary below along with the attached schedules detailing changes in authorized position levels at UW System institutions. The changes to authorization levels reflect net position increases as agreed upon by the Legislative Fiscal Bureau and DOA. For this report, the FTE position count is the adjusted October 1, 2010 FTE position count, with the ending point being the greater of the 2010-11 Redbook or the January 1, 2011 filled position level.

	Gifts and Grants	Federal Contracts	Auxiliary & Operating Receipts	Federal Indirect Cost Reimbursement	Trust Funds	Credit Extension	Enrollment Related Positions	Segregated Fees	Total
Adjusted 2010-11 Budget:	3,645.30	4,489.37	4,081.02	938.80	120.83	246.37	1210.29	24.55	14,756.53
Total Change:	17.54	131.41	7.02	3.11	0.00	41.64	43.81	1.00	245.53
January 1, 2011 Authorization	3,662.84	4,620.78	4,088.04	941.91	120.83	288.01	1,254.10	25.55	15,002.06

Attachments

cc: President Reilly
Vice Presidents
Legislative Reference Bureau
DOA Finance
David Loppnow
Laurie Palchik
Renee Stephenson
Caitlin Frederick

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University of Wisconsin System
Quarterly Position Report - Gifts, Grants and Contracts
s.16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2010 to January 1, 2011

	GIFTS AND GRANTS			FEDERAL CONTRACTS		
	Adjusted 2010-11 Budget	*Adjusted Bdgt 2010-11 October	FTE CHANGE	Adjusted 2010-11 Budget	*Adjusted Bdgt 2010-11 October	FTE CHANGE
MADISON	3,159.05	3,170.05	**11.00**	3,618.40	3,715.14	**96.74**
MILWAUKEE	75.61	79.16	**3.55**	205.52	230.71	**25.19**
EAU CLAIRE	13.12	13.12	**0.00**	29.76	29.76	**0.00**
GREEN BAY	9.39	9.52	**0.13**	18.35	20.86	**2.51**
LA CROSSE	16.63	16.97	**0.34**	20.05	20.36	**0.31**
OSHKOSH	55.52	56.07	**0.55**	119.60	119.60	**0.00**
PARKSIDE	2.83	2.83	**0.00**	16.23	16.23	**0.00**
PLATTEVILLE	0.00	0.00	**0.00**	10.52	10.52	**0.00**
RIVER FALLS	5.87	6.87	**1.00**	16.23	16.23	**0.00**
STEVENS POINT	41.52	41.52	**0.00**	38.09	38.09	**0.00**
STOUT	12.87	12.97	**0.10**	53.21	53.21	**0.00**
SUPERIOR	11.70	11.70	**0.00**	21.34	21.68	**0.34**
WHITEWATER	4.36	4.48	**0.12**	16.01	16.01	**0.00**
COLLEGES	1.71	1.71	**0.00**	19.30	19.30	**0.00**
UNIVERSITY EXTENSION	234.12	234.12	**0.00**	286.36	292.68	**6.32**
SYSTEM ADMINISTRATION	1.00	1.75	**0.75**	0.00	0.00	**0.00**
SYSTEMWIDE	0.00	0.00	**0.00**	0.40	0.40	**0.00**
TOTAL	3,645.30	3,662.84	**17.54**	4,489.37	4,620.78	**131.41**

* Reflects the 2010-2011 budget except at the following institutions where actual position level exceeds budget:

Madison	3,149.03	Madison	3,618.40
Milwaukee	71.15	Milwaukee	190.00
Eau Claire		Eau Claire	
Green Bay	7.68	Green Bay	18.35
La Crosse	13.25	La Crosse	11.97
Oshkosh	30.10	Oshkosh	
Parkside		Parkside	16.02
Platteville		Platteville	
River Falls	5.32	River Falls	13.03
Stevens Point	30.31	Stevens Point	
Stout	12.87	Stout	
Superior		Superior	21.21
Whitewater	4.36	Whitewater	
Colleges	1.46	Colleges	15.95
Extension		Extension	286.36
System Admin	0.00	System Admin	
Systemwide		Systemwide	

University of Wisconsin System
Quarterly Position Report - Auxiliary and Operating Receipts and Overhead
s.16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2010 to January 1, 2011

	AUXILIARY AND OPERATING RECEIPTS			FEDERAL INDIRECT COST REIMBURSEMENT		
	Adjusted 2010-11 Budget	*Adjusted Bdgt 2010-11 October	FTE CHANGE	Adjusted 2010-11 Budget	*Adjusted Bdgt 2010-11 October	FTE CHANGE
MADISON	1,857.81	1,857.81	**0.00**	866.93	867.35	**0.42**
MILWAUKEE	416.75	416.75	**0.00**	18.30	19.62	**1.32**
EAU CLAIRE	179.24	179.24	**0.00**	3.34	3.34	**0.00**
GREEN BAY	97.90	97.90	**0.00**	1.93	1.93	**0.00**
LA CROSSE	151.51	151.51	**0.00**	4.50	4.50	**0.00**
OSHKOSH	182.05	182.30	**0.25**	1.50	1.50	**0.00**
PARKSIDE	70.15	70.15	**0.00**	0.92	0.92	**0.00**
PLATTEVILLE	132.85	134.42	**1.57**	1.00	1.00	**0.00**
RIVER FALLS	83.44	86.92	**3.48**	1.86	1.86	**0.00**
STEVENS POINT	197.41	197.41	**0.00**	1.00	1.00	**0.00**
STOUT	199.55	199.55	**0.00**	3.14	3.14	**0.00**
SUPERIOR	47.64	47.64	**0.00**	3.45	4.57	**1.12**
WHITEWATER	174.69	174.69	**0.00**	0.50	0.50	**0.00**
COLLEGES	80.45	82.17	**1.72**	0.40	0.40	**0.00**
UNIVERSITY EXTENSION	193.36	193.36	**0.00**	13.43	13.68	**0.25**
SYSTEM ADMINISTRATION	4.70	4.70	**0.00**	16.60	16.60	**0.00**
SYSTEMWIDE	11.52	11.52	**0.00**	0.00	0.00	**0.00**
TOTAL	4,081.02	4,088.04	**7.02**	938.80	941.91	**3.11**

* Reflects the 2010-2011 budget except at the following institutions where actual position level exceeds budget:

Madison		Madison	866.93
Milwaukee		Milwaukee	18.30
Eau Claire		Eau Claire	
Green Bay		Green Bay	1.21
LaCrosse		LaCrosse	4.00
Oshkosh	179.36	Oshkosh	
Parkside		Parkside	
Platteville	132.85	Platteville	
River Falls	80.70	River Falls	1.07
Stevens Point		Stevens Point	0.40
Stout		Stout	
Superior		Superior	3.45
Whitewater		Whitewater	
Colleges	42.14	Colleges	
Extension		Extension	7.50
System Admin		System Admin	
Systemwide		Systemwide	

University of Wisconsin System
Quarterly Position Report -Trust Funds and Credit Extension
s.16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2010 to January 1, 2011

	TRUST FUNDS			CREDIT EXTENSION		
	Adjusted 2010-11 Budget	*Adjusted Bdgt 2010-11 October	FTE CHANGE	Adjusted 2010-11 Budget	*Adjusted Bdgt 2010-11 October	FTE CHANGE
MADISON	100.00	100.00	**0.00**	0.00	0.00	**0.00**
MILWAUKEE	2.00	2.00	**0.00**	106.91	147.43	**40.52**
EAU CLAIRE	0.00	0.00	**0.00**	4.27	4.77	**0.50**
GREEN BAY	0.00	0.00	**0.00**	24.21	24.21	**0.00**
LA CROSSE	0.00	0.00	**0.00**	5.14	5.14	**0.00**
OSHKOSH	0.00	0.00	**0.00**	0.00	0.00	**0.00**
PARKSIDE	0.00	0.00	**0.00**	0.00	0.00	**0.00**
PLATTEVILLE	0.00	0.00	**0.00**	4.50	4.50	**0.00**
RIVER FALLS	0.00	0.00	**0.00**	0.00	0.00	**0.00**
STEVENS POINT	0.00	0.00	**0.00**	6.98	7.60	**0.62**
STOUT	0.00	0.00	**0.00**	6.50	6.50	**0.00**
SUPERIOR	0.00	0.00	**0.00**	0.00	0.00	**0.00**
WHITEWATER	0.00	0.00	**0.00**	0.00	0.00	**0.00**
COLLEGES	0.50	0.50	**0.00**	2.12	2.12	**0.00**
UNIVERSITY EXTENSION	12.19	12.19	**0.00**	85.74	85.74	**0.00**
SYSTEM ADMINISTRATION	4.70	4.70	**0.00**	0.00	0.00	**0.00**
SYSTEMWIDE	1.44	1.44	**0.00**	0.00	0.00	**0.00**
TOTAL	120.83	120.83	**0.00**	246.37	288.01	**41.64**

* Reflects the 2010-2011 budget except at the following institutions where actual position level exceeds budget:

Madison		Madison	
Milwaukee		Milwaukee	11.72
Eau Claire		Eau Claire	1.37
Green Bay		Green Bay	
LaCrosse		LaCrosse	
Oshkosh		Oshkosh	
Parkside		Parkside	
Platteville		Platteville	
River Falls		River Falls	
Stevens Point		Stevens Point	6.32
Stout		Stout	
Superior		Superior	
Whitewater		Whitewater	
Colleges		Colleges	0.00
Extension		Extension	
System Admin		System Admin	
Systemwide	0.00	Systemwide	

University of Wisconsin System
Quarterly Position Report - Fund 131 and Segregated Fees
s.16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2010 to January 1, 2011

	Fund 131			SEG		
	Adjusted 2010-11 Budget	*Adjusted Bdgt 2010-11 October	FTE CHANGE	Adjusted 2010-11 Budget	*Adjusted Bdgt 2010-11 October	FTE CHANGE
MADISON	142.50	142.50	**0.00**	13.85	13.85	**0.00**
MILWAUKEE	507.44	507.44	**0.00**	0.00	1.00	**1.00**
EAU CLAIRE	2.27	4.24	**1.97**	0.00	0.00	**0.00**
GREEN BAY	1.50	1.50	**0.00**	0.00	0.00	**0.00**
LA CROSSE	124.96	126.41	**1.45**	0.00	0.00	**0.00**
OSHKOSH	65.50	65.50	**0.00**	0.00	0.00	**0.00**
PARKSIDE	2.50	2.50	**0.00**	0.00	0.00	**0.00**
PLATTEVILLE	142.94	142.94	**0.00**	0.00	0.00	**0.00**
RIVER FALLS	34.37	34.37	**0.00**	0.00	0.00	**0.00**
STEVENS POINT	39.07	39.34	**0.27**	6.00	6.00	**0.00**
STOUT	61.92	75.04	**13.12**	0.00	0.00	**0.00**
SUPERIOR	6.00	6.00	**0.00**	0.00	0.00	**0.00**
WHITEWATER	33.17	59.03	**25.86**	0.00	0.00	**0.00**
COLLEGES	37.09	37.09	**0.00**	0.00	0.00	**0.00**
UNIVERSITY EXTENSION	0.00	0.00	**0.00**	4.20	4.20	**0.00**
SYSTEM ADMINISTRATION	0.00	0.00	**0.00**	0.00	0.00	**0.00**
SYSTEMWIDE	9.06	10.20	**1.14**	0.50	0.50	**0.00**
TOTAL	1,210.29	1,254.10	**43.81**	24.55	25.55	**1.00**

* Reflects the 2010-2011 budget except at the following institutions where actual position level exceeds budget:

Madison		Madison	9.20
Milwaukee	498.00	Milwaukee	0.00
Eau Claire	1.50	Eau Claire	
Green Bay		Green Bay	
LaCrosse	1.50	LaCrosse	
Oshkosh		Oshkosh	
Parkside		Parkside	
Platteville		Platteville	
River Falls	33.88	River Falls	
Stevens Point	20.00	Stevens Point	
Stout	61.92	Stout	
Superior	4.50	Superior	
Whitewater	33.17	Whitewater	
Colleges		Colleges	
Extension		Extension	
System Admin		System Admin	
Systemwide	0.00	Systemwide	

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2010 to January 1, 2011

GIFTS & GRANTS

UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS	FTE DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
MADISON	Johnson (Robert Wood) Foundation	Population Health Metrics	1.97		133	4,934,201	01/01/09 - 12/31/11
	National Wild Turkey Federation	Gobbler and Hen Survival	0.50		133	49,150	09/01/08 - 08/31/11
	Semiconductor Research Corporation	Direct Assembly of Block Copolymer-Based Materials	1.79		133	265,000	02/01/08 - 01/31/11
	National Patient Safety Foundation	Improving Hospital Safety	0.74		133	100,000	04/01/10 - 06/31/11
	Wisconsin Cranberry Board	Pest Management Program	1.00		133	67,000	05/01/10 - 04/30/11
	University of Wisconsin Foundation	Development of a Centralized Biobank	3.00		133	168,790	09/01/10 - 08/31/11
	Cummings Foundation	Center for State Innovation	2.00		133	325,000	12/01/10 - 11/30/11
MADISON Subtotal			11.00	-			
MILWAUKEE	Univ of WI - Milwaukee Foundation	Support Sports Medicine Program	1.13		133	91,965	07/17/06 - 12/31/99
	E.ON U.S. Services, Inc	Research Proposal for Improving the Safety and Ergonomics at E.ON U.S. LLC Facilities	0.92		133	169,190	09/01/09 - 03/14/11
	Univ of WI-Milw Research Fndtn	Dual-Scale MMC Modeling Proposal: Bradley Founc	1.00		133	60,000	01/31/10 - 08/31/11
	Univ of WI-Milw Research Fndtn	Self Healing Solders for Automation Industry		(0.22)	133	54,979	07/01/09 - 06/30/11
	American Cancer Society	ACS / UMW / Kohl's Breast Cancer	0.12		133	153,000	06/04/10 - 06/03/11
	Univ of WI - Madison	Buseh & Underwood Wisconsin	0.60		133	217,980	08/06/10 - 06/30/11
MILWAUKEE Subtotal			3.77	(0.22)			
GREEN BAY	Wisconsin Native American Tribes	Intertribal Child Welfare Partnership	0.04		133-GY71	329,625	OPEN
	Multiple Donors	NE WI Partnership for Children & Families		-0.54	133-AT98	814,867	OPEN
	Arjo Wiggins	Watershed Monitoring Network	0.56		133-42EI	290,000	OPEN
	Community Economic Redevelopment Corp.	Neighborhood Network Learning Center	0.07		133-41KD	8,340	07/10 - 06/11
	WI Focus on Energy	Maximizing Ecological Service	0.00		133-25JT	494,559	07/09 - 06/11
GREEN BAY Subtotal			0.67	(0.54)			
LaCROSSE	Western Technical College	WTC Health Contract	0.01		133	88,000	07/10 - 06/11
	School District of Onalaska	Graduate Wellness Assistant	0.33		133	9,720	09/10 - 06/11
LaCROSSE Subtotal			0.34	0.00			
OSHKOSH	DHFS	DHFS IM TRNG Non Fed 07-08	0.55		133	1,074,125	07/01/10 - 06/30/11
OSHKOSH Subtotal			0.55	0.00			
RIVER FALLS	State of Wisconsin Department of Children and Families (DCF)	Western Wis Partnership Title 4 Child Welfare Training Project	1.00		133	337,140	01/01/10 - 12/31/10
RIVER FALLS Subtotal			1.00	0.00			
STOUT	Stout Foundation	Steps Donations	0.10		133	N/A	Ongoing
STOUT Subtotal			0.10	0.00			

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2010 to January 1, 2011

GIFTS & GRANTS

UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS	FTE DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
WHITEWATER	Dept. of Public Instruction	Pre-College Camps	0.06		133	Ongoing	07/01/10 - 06/30/11
	UW WTW Foundation	Various	0.06		133	Ongoing	Ongoing
Whitewater Subtotal			0.12	0.00			
SYSTEM ADMIN	Lumina Foundation for Education, Inc	Grant#7071-Adult Degree Completion	0.50		133 PRJ42BC	800,000	10/01/10 - 09/30/14
	The Education Trust, Inc	Access to Success Initiative	0.25		133 PRJ35GI	15,000	06/22/09 - 06/30/15
System Admin Subtotal			0.75	0.00			
		Subtotals	18.30	(0.76)			
		GRAND TOTAL	17.54				

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2010 to January 1, 2011

FEDERAL CONTRACTS

UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS	FTE DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
MADISON	Department of Health and Human Services	Epidemiology of Age Related Macular Degeneration	6.36		144	1,082,979	09/30/10 - 09/29/11
	Department of Health and Human Services	Molecular Studies In Retinal Degeneration	3.00		144	210,692	9/1/2009 - 08/31/11
	Department of Energy	Great Lakes Bioenergy Research	3.47		144	2,005,289	12/01/09 - 11/30/12
	Wisconsin Department of Children and Families	Enhancing Child Support Policy Knowledge	3.30		144	301,514	10/01/09 - 02/28/11
	University of California - Davis	ARRA: Beyond Biomaterials	4.35		144	1,392,202	09/30/09 - 08/31/11
	National Science Foundation	Advancing Complex Phenotype Analysis	4.00		144	985,933	09/01/10 - 08/31/14
	Department of Labor	OSHA Cooperative Consultation Agreement	23.97		144	1,729,000	10/01/10 - 09/30/11
	Department of Health and Human Services	Epidemiology of Sleep Disordered Breathing In Adults	6.49		144	1,079,487	07/01/10 - 06/30/11
	Department of Energy	Construction and Testing of a Novel Superconducting Electron Gun	3.31		144	3,000,000	08/15/10 - 08/14/13
	Department of Education	Student Support Services Program	2.70		144	267,692	09/01/10 - 08/31/15
	Department of Health and Human Services	ARRA: Extensible Imaging Processing Network	3.84		144	893,473	09/30/10 - 09/29/11
	National Science Foundation	Ice Cube Maintenance and Operating Agreement	27.95		144	203,303,398	08/01/02 - 03/31/11
	Department of Commerce	Lake Superior Food Web Dynamics: Modeling at Multiple Scales	2.00		144	232,038	02/01/07 - 01/31/11
	Department of Health and Human Services	Pathways In Modulating Parkinson's Disease	2.00		144	2,343,344	06/01/06 - 04/30/11
MADISON Subtotal			96.74	0.00			
MILWAUKEE	Milwaukee Public Schools	ARRA Parent Involvement Programs	0.65		144	150,000	10/26/09 - 06/28/11
	Milwaukee Public Schools	CLC Wellness	0.37		144	9,500	05/11/10 - 11/30/10
	US. Dept of Education	Talent Search Year 4	0.40		144	321,560	09/01/10 - 08/31/11
	US. Dept of Education	Upward Bound - Year 4	3.00		144	373,280	10/01/10 - 09/30/11
	US. Dept of Education	Educ Opportunity Center-YR 4	2.50		144	226,600	09/01/10 - 08/31/11
	US. Dept of Education	Gear Up SOE Year 4	0.01		144	287,779	09/01/08 - 08/31/11
	US. Dept of Education	PATH Project for Deaf/Hard of Hearing	0.27		144	136,835	06/01/09 - 05/31/11
	WI Dept of Public Instruction	Math Alliance	0.25		144	611,150	07/01/09 - 08/31/11
	WI Dept of Health Services	ADRCMIG	0.26		144	245,271	01/01/10 - 12/31/10
	National Science Foundation	Milwaukee Mathematics Partnership: Sharing In Leadership for Student Success	0.30		144	19,977,173	09/01/03 - 08/31/11
	US. Dept of Education	Exemplary Model of Early Reading Growth & Excellence-Emerge Project	0.31		144	3,212,726	09/01/07 - 08/31/11
	University of Utah	Commercial Truck Driver Health and Safety-Preventing Injury and Illness	0.90		144	256,662	09/01/07 - 08/31/11
	ARMY	Advanced Manufacture of Lightweight Self-lubricating and Impact-Resistant Materials for Military Applications	0.88		144	3,474,250	09/28/08 - 09/30/12

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2010 to January 1, 2011

FEDERAL CONTRACTS

UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS	FTE DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
MILWAUKEE (Cont.)	University of Illinois-Chicago	UIC NIOSH ERC Ladder Falls - Effects of Glove and Ladder Rung Design on Fall from Ladders	1.00		144	19,999	07/01/10 - 06/30/11
	US Dept of Energy	DOE Solar Cell	2.00		144	500,000	09/01/10 - 08/31/11
	US Dept of Labor	Susan Harwood Grant - Safety and Ergonomics for Small Business Utility Employees and Contractors	0.50		144	180,000	09/30/10 - 09/30/11
	National Oceanic & Atmospheric Admn	CHRP: Green Bay Hypoxia: Biogeochemical Dynamics, Watershed Inputs and Climate Change	1.00		144	62,487	09/01/10 - 08/31/11
	National Science Foundation	Impact of Engineered Nanomater - Environmental Implications of Manufactured Nanomaterials of Differing Structure on Aquatic Species	0.50		144	143,692	08/01/09 - 07/31/11
	Univ of WI Sea Grant Program-National Oceanic & Atmospheric Admn	Sea Grant Beach Studies - Application of Molecular Based Methods for Investigation Sources of Fecal Pollution at Great Lakes Beaches	1.00		144	115,213	02/01/10 - 01/31/11
	National Oceanic & Atmospheric Admn	CHRP: Green Bay Hypoxia	1.00		144	285,550	09/01/10 - 08/31/11
	US Fish & Wildlife Service	Optics in Ballast Water	0.75		144	378,959	08/18/10 - 09/30/11
	National Park Service	Nearshore Trophic Structure and Ecosystem Dynamics in Sleeping Bear Dunes National Lakeshore	1.50		144	184,000	05/31/10 - 05/31/15
	National Science Foundation	UWMPIV - Bootsma Project		(1.00)	144	190,104	01/01/09 - 12/31/11
	National Institutes of Health	ARRA - Supplement to Microbial Community Profiling of Sewage		(1.00)	144	234,679	05/01/10 - 04/30/11
	Univ of WI Sea Grant Program-National Oceanic & Atmospheric Admn	Constructing the Nearshore Lake Michigan Food Web		(0.50)	144	63,877	02/01/10 - 01/31/11
	WI Dept of Health Services	Climate Change: Environmental Impact on Human Health		(0.37)	144	42,236	09/30/09 - 09/29/11
	National Science Foundation	ARRA NSF_09: Internet Research and Ethics 2.0		(0.33)	144	355,257	08/15/09 - 07/31/11
	Medical College of WI	Pathways Linking Poverty, Food Insecurity and HIV in Rural Malawi	0.30		144	274,490	04/03/08 - 01/31/11
	WI Dept of Health Services	Underwood WWWP 2010-11 - Wisconsin Well Women Outreach Program	1.00		144	Open	07/01/10 - 06/30/11
	National Institutes of Health	Effect of a Pain Protocol on Discomfort in Dementia	0.48		144	1,975,306	12/01/07 - 11/30/11
	National Institutes of Health	Center for Enhancement of Self Management in Individuals & Families		(0.10)	144	584,526	09/30/07 - 06/30/11
	WI Department of Children and Families	MCWPPD - 2010 - Main Staff Training	0.02		144	686,335	01/01/10 - 12/31/10
	United States Drug Testing Lab - National Institutes of Health	Phase II-College Student Validation of EtG Biomarkers	0.77		144	569,779	09/20/09 - 08/31/11
	Texas Agrilife Extension Service-US Dept of Agriculture	TCARE Army	0.35		144	729,126	09/01/09 - 08/31/12

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2010 to January 1, 2011

FEDERAL CONTRACTS

UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS	FTE DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
MILWAUKEE (Cont.)	Centers for Disease Control & Prevention	Healthy People 2010: Component H	0.25		144	95,683	09/01/10 - 08/31/11
	WI Department of Children and Families - Administration for Children & Families	Long-Term Child Welfare Training 2010-2011	1.26		144	Open	09/01/10 - 06/30/11
	WI Dept of Transportation	Passenger Assistance and Sensitivity Skills	0.68		144	45,000	12/01/09 - 03/31/11
	WI Department of Children and Families - Administration for Children & Families	Youngstar Training and Technical Assistance	0.73		144	80,718	07/01/10 - 03/31/11
	Public Allies-Corp for National & Community Svc	Public Allies 2011 Program	3.30		144	432,250	09/01/10 - 08/31/11
MILWAUKEE Subtotal			28.49	(3.30)			
GREEN BAY	Dept of Health & Human Services	Title IV-E: Long Term Child Welfare Training	0.54		144-32DJ	406,204	01/10 - 01/11
	Dept of Health & Human Services	Title IV-E: Long Term Child Welfare Training	0.10		144-37QX	117,000	07/10 - 07/11
	Dept of Health & Human Services	WI Faculty Development	0.15		144-QD35	120,000	10/06 - 09/11
	Dept of Health & Human Services	Intertribal Child Welfare Training		-0.04	144-32DL	84,684	01/10 - 01/11
	NASA	WI Space Grant Consortium	0.01		144-42FW	37,423	09/10 - 09/11
	NASA	WI Space Grant Consortium		-0.80	144-35AH	575,000	04/10 - 04/11
	NASA	WI Space Grant Consortium	1.49		144-NM73	3,502,219	Open
	Small Business Administration	Small Business Development Center	1.80		144-32KI	109,948	01/10 - 01/11
	U.S. Dept of ED	Upward Bound Math & Science		-0.10	144-28FY	294,150	09/09 - 09/11
	U.S. Dept of ED	Exploring American Freedom	0.04		144-37DY	28,298	06/10 - 05/11
	U.S. Dept of ED	Phuture Phoenix Program	0.45		144-43RU	9,500	10/10 - 08/12
	Anticipated Grants			-1.13			
GREEN BAY Subtotal			4.58	(2.07)			
LaCROSSE	SBDC via UW Extension	Small Business Development Center		-0.19	144	109,401	01/10 - 12/10
	USGS	Graduate Assistant Support	0.50		144	46,400	05/10 - 06/15
LaCROSSE Subtotal			0.50	(0.19)			
SUPERIOR	Northeast-Midwest Institute	Great Lakes Restoration Initiative	0.05		144	978,233	05/01/10 - 04/30/11
	U. S. Environmental Protection Agency	Lake Superior/North Shore Monitoring	0.29		144	971,714	07/01/10 - 06/30/13
SUPERIOR Subtotal			0.34	0.00			
EXTENSION	US Dept of Commerce	ARRA - Broadband CCI Infrastructure	6.32		144-PRJ41RL	$29,884,914	08/01/10 - 07/31/13
EXTENSION Subtotal			6.32	0.00			
		Subtotals	136.97	(5.56)			
		GRAND TOTAL	131.41				

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Auxiliary and Operating Receipts
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2010 to January 1, 2011

AUXILIARY AND OPERATING RECEIPTS

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
OSHKOSH	University Strategic Initiatives	Transfer from University Initiatives	0.25	
OSHKOSH Subtotal			0.25	0.00
PLATTEVILLE	Chinese Masters Prog Operation	Increased Program Need	1.00	
	Pioneer Academic Center for Community Engagement [PACCE]	Vacant Position		(0.25)
	Confuclus Institute - Odd Year	Asst Director - Increased Program Need	0.50	
	Residence Halls-Custodial Svcs	Technical Adjustment - Custodial Vacancy		(0.01)
	Residence Halls-Administration	Program Manager Vacancy		(1.00)
	Residence Halls-Administration	Grad Student Position to Meet Programming Demand	0.33	
	Athletics	Asst Coach Positions-Increased Program Need	0.05	
	Auxiliary Services-Accounting	Financial Spec 1	0.30	
	Auxiliary Overhead	Asst Coach Vacancies		(0.52)
	Printing Tech	Increased Program Need	0.68	
	DLC On-Line Non-Cr Instruction	Vacant Position		(0.50)
	Univ Centers-Prog & Opns-Fee Rev	Grad Student Position to Meet Programming Demand	0.99	
PLATEVILLE Subtotal			3.85	(2.28)
RIVER FALLS	English	Remedial English - Increased Program Need	0.25	
	Animal and Food Science	Funding Shift		(0.40)
	Outreach	Online Courses - Increased Program Need	0.55	
	Resident Life	Filled Vacant Position	1.00	
	Public Safety	Funding Shift	1.98	
	Chemistry	Semester Abroad - Increased Program Need	0.10	
RIVER FALLS Subtotal			3.88	(0.40)
COLLEGES	Student Activities	Increased Staffing-UW Baraboo	0.75	
	Student Activities	Increased Staffing-UW Fond du Lac	0.22	
	Outreach	Increased Staffing-UW Colleges	0.75	
COLLEGES Subtotal			1.72	-
		Subtotals	9.70	(2.68)
		GRAND TOTAL	7.02	

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Federal Indirect Cost Reimbursement
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Period Covered: October 1, 2010 to January 1, 2011

FEDERAL INDIRECT COST REIMBURSEMENT

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
MADISON	School of Pharmacy	Funding shift for a Research Associate in the School of Pharmacy	0.42	
MADISON Subtotal			0.42	0.00
MILWAUKEE	School of Freshwater Science	Increase in Research Activity	0.37	
	Graduate School	Increase in Research Activity	1.21	
	Helen Bader School of Social Welfare	Decrease in Research Activity		(0.26)
MILWAUKEE Subtotal			1.58	(0.26)
SUPERIOR	Lake Superior Research Institute	Change in Employee Funding Splits	0.12	
	Accounting	Project Appointment to Assist HR Office	1.00	
SUPERIOR Subtotal			1.12	0.00
EXTENSION	GEA Extension	Increased Support of Grant Funded Staff	0.25	
EXTENSION Subtotal			0.25	0.00
		Subtotals	3.37	(0.26)
		GRAND TOTAL	3.11	

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Trust Funds
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2010 to January 1, 2011

TRUST FUNDS (Fund 161)

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
		No Changes to Report During This Time Period		
		Subtotals	0.00	0.00
		GRAND TOTAL	0.00	

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Auxiliary and Operating Receipts
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2010 to January 1, 2011

CREDIT EXTENSION (Fund 189)

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
MILWAUKEE	College of Letters & Science	Increase Programming/Enrollment Growth-College of Letters & Science	40.75	
	School of Continuing Education	Employee Turnover-School of Continuing Education		(0.23)
MILWAUKEE Subtotal			40.75	(0.23)
EAU CLAIRE	Continuing Ed - Education	Increased Programming-Continuing Ed-Non-Traditional Students	0.50	
EAU CLAIRE Subtotal			0.50	0.00
STEVENS POINT	Credit Operations - JH	Increased Fall Programming	0.10	
	CPS-CE Professional Development	Increased Programming - College of Prof Studies-Continuing Ed.	0.52	
STEVENS POINT Subtotal			0.62	0.00
		Subtotals	41.87	(0.23)
		GRAND TOTAL	41.64	

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Enrollment/Differential Related
s. 16.505(2m), Wisconsin Statutes

Period Covered: October 1, 2010 to January 1, 2011

ENROLLMENT GROWTH and DIFFERENTIALS

UW INSTITUTION	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
EAU CLAIRE	Increased Program Offerings Due to Enrollment Growth - College of Education	0.30	
	Increased Program Offerings Due to Enrollment Growth - Kinesiology	0.67	
	Program Offerings/Personnel Changes Due to Enrollment Growth - College of Nursing	1.00	
EAU CLAIRE Subtotal		1.97	0.00
LaCROSSE	IT GQA-Additional Program Needs	1.00	
	GQA Financial Aids - Vacant Position		(0.50)
	Technical Adjustment	0.95	
LACROSSE Subtotal		1.95	(0.50)
STEVENS POINT	Payroll Correction - Incorrect Funding Source		(0.18)
	Program Offerings/Personnel Changes Due to Enrollment Growth-L & S	0.33	
	Program Offerings/Personnel Changes Due to Enrollment Growth-Health Sciences	1.00	
	Decrease in Programming Needs - Art		(0.35)
	Decrease in Programming Needs - Music		(0.53)
STEVENS POINT Subtotal		1.33	(1.06)
STOUT	Program Offerings/Personnel Changes Due to Enrollment Growth-CAHSS	8.77	
	Customized Instruction Differential-College of ED, Hlth & Human Sciences	2.28	
	Customized Instruction Differential-College of Management	0.83	
	Program Offerings/Personnel Changes Due to Enrollment Growth-CHEMISTRY	0.10	
	Program Offerings/Personnel Changes Due to Enrollment Growth-Physics	0.33	
	Program Offerings/Personnel Changes Due to Enrollment Growth-Construction	0.48	
	Customized Instruction Differential-Learning & Information-Teaching & Learning Center	0.33	
STOUT Subtotal		13.12	0.00
WHITEWATER	Program Offerings/Personnel Changes Due to Enrollment Growth-College of Education	9.46	
	Program Offerings/Personnel Changes Due to Enrollment Growth-College of Arts & Comm	8.77	
	Program Offerings/Personnel Changes Due to Enrollment Growth-College of L & S-Math	8.01	
	Advising-Position Vacant		(0.38)
WHITEWATER Subtotal		26.24	(0.38)
SYSTEMWIDE	Common Systems	1.14	
SYSTEMWIDE Subtotal		1.14	-
	Subtotals	45.75	(1.94)
	GRAND TOTAL	43.81	

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Auxiliary and Operating Receipts
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Period Covered: October 1, 2010 to January 1, 2011

SEGREGATED FEES

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
MILWAUKEE	College of Engineering & Applied Science	Increased Research Activity-Dept. of Mechanical Engineering	1.00	
MILWAUKEE (Subtotal)			1.00	0.00
		Subtotals	1.00	0.00
		GRAND TOTAL	1.00	