STATE OF WISCONSIN

SENATE CHAIR
MARK MILLER

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-9170

ASSEMBLY CHAIR
MARK POCAN

309 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
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JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Mark Miller
Representative Mark Pocan

Date: November 29, 2010

Re: DOA Report to JFC

Attached is a report on non-federal gift and grant expenditures from the Department of Administration, pursuant to s. 20.907(1m), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

MM:MP:jm

WISCONSIN DEPARTMENT OF
ADMINISTRATION

JIM DOYLE
GOVERNOR
DANIEL J. SCHOOFF
SECRETARY
Division of Administrative Services
Post Office Box 7869
Madison, WI 53707-7869
Voice (608) 266-2309
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November 24, 2010

RECEIVED
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BY: St. Finance

Stephen Censky, State Controller
Department of Administration
Division of Executive Budget and Finance
101 E Wilson Street, 5th floor

State Senator Mark Miller
Co-Chair, Joint Committee on Finance
Room 317 East, State Capitol
PO Box 7882
Madison, WI 53707-7882

State Representative Mark Pocan
Co-Chair, Joint Committee on Finance
Room 309 East, State Capitol
PO Box 8953
Madison, WI 53708

Re: Annual Report of Non-Federal Gift and Grant Expenditures for FY10

Attached are copies of the reports required under ss 20.907 (1m) for the Department of Administration (agency # 505 for fund 100 and fund 250) and the District Attorneys (agency # 475) for the fiscal year ending June 30, 2010.

No reports are being submitted for the Office of State Employment Relations (agency #545), Judicial Council (agency 670), Board for People with Physical Disabilities (agency 438) or the Board for Aging and Long-Term Care (agency 432) as there was no expenditure of any non-federal gifts or grants. In addition, the Governor's Office and Lt. Governor's Office did not have any expenditure of non-federal gifts or grants from their gifts and grants appropriations during SFY09.

If you have any questions about these reports, please contact me at 266-0798.

Sincerely,

Linda J. Wald
DOA Division of Administrative Services

Cc: Martha Kerner, DOA
Phil Werner, District Attorneys

DEPARTMENT OF ADMINISTRATION
EXECUTIVE BUDGET & FINANCE
DOA-6039 (R11/2009)
S .20.907(1M) WIS STATS

This report must be filed on an annual basis no later than December 1 with the Joint Committee on Finance Co-Chairs and with the DOA, Division of Executive Budget & Finance, State Controller's Office.

REPORT OF NON-FEDERAL GIFT AND GRANT EXPENDITURES

See page 2 for complete instructions and reporting requirements. This document can be made available in alternate formats to people with disabilities upon request.

Fiscal Year	2010		
Agency	475	Agency Name	District Attorneys
Fund Number	100	Fund Name	General Fund

PROGRAM/PURPOSE	FY 2010 Expenditures
Program 1 - Voluntary Salary Donations from district attorneys	$4,725.40
TOTAL EXPENDITURES	$4,725.40

IN-KIND CONTRIBUTIONS	IN-KIND CONTRIBUTIONS
None	None

Submitted By: Linda J. Wald	Date: 112410

DEPARTMENT OF ADMINISTRATION
EXECUTIVE BUDGET & FINANCE
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REPORT OF NON-FEDERAL GIFT AND GRANT EXPENDITURES

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Fiscal Year	2010		
Agency	505	Agency Name	Department of Administration
Fund Number	100	Fund Name	General Fund

PROGRAM/PURPOSE	FY 2010 Expenditures
Program 4 - Gifts and contributions to the National Community Services Board (NCSB) for the support of program activities	$654.10
Contribution from Youth Services America to NCSB for Youth Services Planning	$2,000.00
TOTAL EXPENDITURES	$2,654.10

IN-KIND CONTRIBUTIONS	IN-KIND CONTRIBUTIONS
None	None

Submitted By: Linda J. Wald	Date: 11-24-10

DEPARTMENT OF ADMINISTRATION
EXECUTIVE BUDGET & FINANCE
DOA-6039 (R11/2009)
S .20.907(1M) WIS STATS

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REPORT OF NON-FEDERAL GIFT AND GRANT EXPENDITURES

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Fiscal Year	2010		
Agency	505	Agency Name	Department of Administration
Fund Number	250	Fund Name	State Capitol Restoration

PROGRAM/PURPOSE	FY 2010 Expenditures
Program 4 - Gifts/contributions to the State Capitol Restoration Fund for work on the building	$2,017.00
TOTAL EXPENDITURES	$2,017.00

IN-KIND CONTRIBUTIONS	IN-KIND CONTRIBUTIONS
None	None

Submitted By: Linda J. Wald	Date: 11-24-10