THE STATE OF WISCONSIN

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JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Mark Miller
Representative Mark Pocan

Date: November 4, 2010

Re: UW System Quarterly Position Report

Attached is a copy of the quarterly position report from the University of Wisconsin System, pursuant to s. 16.505(2m), Stats.

In accordance with the statute, no later than the last day of the month following each calendar quarter, the Board of Regents shall report to the Department of Administration and the Joint Committee on Finance the number of full-time equivalent positions created or abolished by the Board during the preceding calendar quarter and the source of funding for each position.

The report is being provided for your information only. No formal action is required by the Committee. Please feel free to contact us if you have any questions.

Attachments

MM:MP:jm

UNIVERSITY OF WISCONSIN SYSTEM

Vice President for Finance

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RECEIVED
NOV 0 4 2010
BY: St. Finance

DATE: October 29, 2010

TO: Senator Mark Miller
Representative Mark Pocan
Co-Chairs, Joint Committee on Finance

Daniel Schooff, Secretary, Department of Administration

FROM: Deborah A. Durcan
Vice President for Finance

RE: QUARTERLY POSITION REPORT, s.16.505 (2m)
(June 1, 2010 – October 1, 2010)

The University of Wisconsin System is pleased to report that it has created an additional 395 authorized positions that increase opportunities for people living and working in the State of Wisconsin. All of these positions are funded entirely with University generated revenues. The majority of the positions are supporting increased programming and enrollment growth as well as auxiliary operations.

We all recognize and appreciate how much these jobs mean to the citizens of our State and we are proud of the UW System's ability to leverage State investments to further the economic vitality of our economy. Please note that none of these positions are funded with State GPR.

Under the provisions of s.16.505 (2m), the University of Wisconsin System (UWS) offers the summary below along with the attached schedules detailing changes in authorized position levels at UW System institutions. The changes to authorization levels reflect net position increases as agreed upon by the Legislative Fiscal Bureau and DOA. For this report, the FTE position count is the adjusted June 1, 2010 FTE position count, with the ending point being the greater of the 2010-11 Redbook or the October 1, 2010 filled position level.

	Gifts and Grants	Federal Contracts	Auxiliary & Operating Receipts	Federal Indirect Cost Reimbursement	Trust Funds	Credit Extension	Enrollment Related Positions	Segregated Fees	Total
Adjusted 2010-11 Budget:	3,644.51	4,542.66	3,950.34	938.18	119.04	247.65	902.62	16.77	14,361.77
Total Change:	0.79	(53.29)	130.68	0.62	1.79	(1.28)	307.67	7.78	394.76
October 1, 2010 Authorization	3,645.30	4,489.37	4,081.02	938.80	120.83	246.37	1,210.29	24.55	14,756.53

Attachments

c: President Reilly
Vice Presidents
Legislative Reference Bureau
DOA Finance
David Loppnow
Laurie Palchik
Renee Stephenson
Caitlin Frederick

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University of Wisconsin System
Quarterly Position Report - Gifts, Grants and Contracts
s.16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2010 to October 1, 2010

	GIFTS AND GRANTS			FEDERAL CONTRACTS		
	Adjusted 2009-10 Budget	*Adjusted Bdgt 2010-11 October	FTE CHANGE	Adjusted 2009-10 Budget	*Adjusted Bdgt 2010-11 October	FTE CHANGE
MADISON	3,149.03	3,159.05	**10.02**	3,618.40	3,618.40	**0.00**
MILWAUKEE	82.76	75.61	**(7.15)**	231.97	205.52	**(26.45)**
EAU CLAIRE	11.87	13.12	**1.25**	29.70	29.76	**0.06**
GREEN BAY	10.23	9.39	**(0.84)**	19.60	18.35	**(1.25)**
LA CROSSE	19.49	16.63	**(2.86)**	21.32	20.05	**(1.27)**
OSHKOSH	49.63	55.52	**5.89**	122.75	119.60	**(3.15)**
PARKSIDE	3.64	2.83	**(0.81)**	18.18	16.23	**(1.95)**
PLATTEVILLE	0.51	0.00	**(0.51)**	11.20	10.52	**(0.68)**
RIVER FALLS	5.32	5.87	**0.55**	17.73	16.23	**(1.50)**
STEVENS POINT	38.49	41.52	**3.03**	40.10	38.09	**(2.01)**
STOUT	15.30	12.87	**(2.43)**	54.90	53.21	**(1.69)**
SUPERIOR	12.70	11.70	**(1.00)**	23.34	21.34	**(2.00)**
WHITEWATER	4.65	4.36	**(0.29)**	18.00	16.01	**(1.99)**
COLLEGES	1.46	1.71	**0.25**	19.57	19.30	**(0.27)**
UNIVERSITY EXTENSION	233.30	234.12	**0.82**	294.90	286.36	**(8.54)**
SYSTEM ADMINISTRATION	1.00	1.00	**0.00**	0.00	0.00	**0.00**
SYSTEMWIDE	5.13	0.00	**(5.13)**	1.00	0.40	**(0.60)**
TOTAL	3,644.51	3,645.30	**0.79**	4,542.66	4,489.37	**(53.29)**

* Reflects the 2010-2011 budget except at the following institutions where actual position level exceeds budget:

Madison	3,149.03	Madison	
Milwaukee	71.15	Milwaukee	190.00
Eau Claire		Eau Claire	
Green Bay	7.68	Green Bay	
La Crosse	13.25	La Crosse	11.97
Oshkosh	30.10	Oshkosh	
Parkside		Parkside	16.02
Platteville		Platteville	
River Falls	5.32	River Falls	13.03
Stevens Point	30.31	Stevens Point	
Stout		Stout	
Superior		Superior	21.21
Whitewater		Whitewater	
Colleges	1.46	Colleges	15.95
Extension		Extension	
System Admin	0.00	System Admin	
Systemwide		Systemwide	

University of Wisconsin System
Quarterly Position Report - Auxiliary and Operating Receipts and Overhead
s.16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2010 to October 1, 2010

	AUXILIARY AND OPERATING RECEIPTS			FEDERAL INDIRECT COST REIMBURSEMENT		
	Adjusted 2009-10 Budget	*Adjusted Bdgt 2010-11 October	FTE CHANGE	Adjusted 2009-10 Budget	*Adjusted Bdgt 2010-11 October	FTE CHANGE
MADISON	1,766.00	1,857.81	**91.81**	866.93	866.93	**0.00**
MILWAUKEE	393.75	416.75	**23.00**	19.30	18.30	**(1.00)**
EAU CLAIRE	176.55	179.24	**2.69**	3.34	3.34	**0.00**
GREEN BAY	97.94	97.90	**(0.04)**	1.69	1.93	**0.24**
LA CROSSE	154.16	151.51	**(2.65)**	4.62	4.50	**(0.12)**
OSHKOSH	197.06	182.05	**(15.01)**	2.22	1.50	**(0.72)**
PARKSIDE	67.56	70.15	**2.59**	2.50	0.92	**(1.58)**
PLATTEVILLE	131.30	132.85	**1.55**	1.00	1.00	**0.00**
RIVER FALLS	83.26	83.44	**0.18**	2.07	1.86	**(0.21)**
STEVENS POINT	199.75	197.41	**(2.34)**	1.00	1.00	**0.00**
STOUT	206.68	199.55	**(7.13)**	2.89	3.14	**0.25**
SUPERIOR	45.79	47.64	**1.85**	3.53	3.45	**(0.08)**
WHITEWATER	172.39	174.69	**2.30**	0.50	0.50	**0.00**
COLLEGES	70.65	80.45	**9.80**	0.20	0.40	**0.20**
UNIVERSITY EXTENSION	166.95	193.36	**26.41**	10.09	13.43	**3.34**
SYSTEM ADMINISTRATION	4.70	4.70	**0.00**	16.30	16.60	**0.30**
SYSTEMWIDE	15.85	11.52	**(4.33)**	0.00	0.00	**0.00**
TOTAL	3,950.34	4,081.02	**130.68**	938.18	938.80	**0.62**

* Reflects the 2010-2011 budget except at the following institutions where actual position level exceeds budget:

Madison		Madison	
Milwaukee		Milwaukee	
Eau Claire		Eau Claire	
Green Bay		Green Bay	1.21
LaCrosse		LaCrosse	4.00
Oshkosh	179.36	Oshkosh	
Parkside		Parkside	
Platteville		Platteville	
River Falls	80.70	River Falls	1.07
Stevens Point		Stevens Point	0.40
Stout		Stout	
Superior		Superior	
Whitewater		Whitewater	
Colleges	42.14	Colleges	
Extension		Extension	7.50
System Admin		System Admin	
Systemwide		Systemwide	

University of Wisconsin System
Quarterly Position Report -Trust Funds and Credit Extension
s.16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2010 to October 1, 2010

	TRUST FUNDS			CREDIT EXTENSION		
	Adjusted 2009-10 Budget	*Adjusted Bdgt 2010-11 October	FTE CHANGE	Adjusted 2009-10 Budget	*Adjusted Bdgt 2010-11 October	FTE CHANGE
MADISON	100.00	100.00	**0.00**	0.00	0.00	**0.00**
MILWAUKEE	2.00	2.00	**0.00**	135.15	106.91	**(28.24)**
EAU CLAIRE	0.00	0.00	**0.00**	4.97	4.27	**(0.70)**
GREEN BAY	0.00	0.00	**0.00**	18.44	24.21	**5.77**
LA CROSSE	0.00	0.00	**0.00**	11.52	5.14	**(6.38)**
OSHKOSH	0.00	0.00	**0.00**	0.00	0.00	**0.00**
PARKSIDE	0.00	0.00	**0.00**	0.00	0.00	**0.00**
PLATTEVILLE	0.00	0.00	**0.00**	5.00	4.50	**(0.50)**
RIVER FALLS	0.00	0.00	**0.00**	0.00	0.00	**0.00**
STEVENS POINT	0.00	0.00	**0.00**	7.75	6.98	**(0.77)**
STOUT	0.00	0.00	**0.00**	8.14	6.50	**(1.64)**
SUPERIOR	0.00	0.00	**0.00**	0.00	0.00	**0.00**
WHITEWATER	0.00	0.00	**0.00**	0.00	0.00	**0.00**
COLLEGES	0.50	0.50	**0.00**	3.69	2.12	**(1.57)**
UNIVERSITY EXTENSION	11.84	12.19	**0.35**	52.99	85.74	**32.75**
SYSTEM ADMINISTRATION	4.70	4.70	**0.00**	0.00	0.00	**0.00**
SYSTEMWIDE	0.00	1.44	**1.44**	0.00	0.00	**0.00**
TOTAL	119.04	120.83	**1.79**	247.65	246.37	**(1.28)**

* Reflects the 2010-2011 budget except at the following institutions where actual position level exceeds budget:

Madison		Madison	
Milwaukee		Milwaukee	11.72
Eau Claire		Eau Claire	1.37
Green Bay		Green Bay	
LaCrosse		LaCrosse	
Oshkosh		Oshkosh	
Parkside		Parkside	
Platteville		Platteville	
River Falls		River Falls	
Stevens Point		Stevens Point	6.32
Stout		Stout	
Superior		Superior	
Whitewater		Whitewater	
Colleges		Colleges	0.00
Extension		Extension	
System Admin		System Admin	
Systemwide	0.00	Systemwide	

University of Wisconsin System
Quarterly Position Report - Fund 131 and Segregated Fees
s.16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2010 to October 1, 2010

	Fund 131			SEG		
	Adjusted 2009-10 Budget	*Adjusted Bdgt 2010-11 October	FTE CHANGE	Adjusted 2009-10 Budget	*Adjusted Bdgt 2010-11 October	FTE CHANGE
MADISON	82.75	142.50	**59.75**	10.07	13.85	**3.78**
MILWAUKEE	340.94	507.44	**166.50**	0.00	0.00	**0.00**
EAU CLAIRE	1.50	2.27	**0.77**	0.00	0.00	**0.00**
GREEN BAY	1.50	1.50	**0.00**	0.00	0.00	**0.00**
LA CROSSE	93.38	124.96	**31.58**	0.00	0.00	**0.00**
OSHKOSH	46.10	65.50	**19.40**	0.00	0.00	**0.00**
PARKSIDE	2.50	2.50	**0.00**	0.00	0.00	**0.00**
PLATTEVILLE	127.24	142.94	**15.70**	0.00	0.00	**0.00**
RIVER FALLS	33.88	34.37	**0.49**	0.00	0.00	**0.00**
STEVENS POINT	33.82	39.07	**5.25**	2.00	6.00	**4.00**
STOUT	59.65	61.92	**2.27**	0.00	0.00	**0.00**
SUPERIOR	5.00	6.00	**1.00**	0.00	0.00	**0.00**
WHITEWATER	28.17	33.17	**5.00**	0.00	0.00	**0.00**
COLLEGES	37.09	37.09	**0.00**	0.00	0.00	**0.00**
UNIVERSITY EXTENSION	0.00	0.00	**0.00**	4.20	4.20	**0.00**
SYSTEM ADMINISTRATION	0.00	0.00	**0.00**	0.00	0.00	**0.00**
SYSTEMWIDE	9.10	9.06	**(0.04)**	0.50	0.50	**0.00**
TOTAL	902.62	1,210.29	**307.67**	16.77	24.55	**7.78**

* Reflects the 2010-2011 budget except at the following institutions where actual position level exceeds budget:

Madison		Madison	9.20
Milwaukee	498.00	Milwaukee	
Eau Claire	1.50	Eau Claire	
Green Bay		Green Bay	
LaCrosse	1.50	LaCrosse	
Oshkosh		Oshkosh	
Parkside		Parkside	
Platteville		Platteville	
River Falls	33.88	River Falls	
Stevens Point	20.00	Stevens Point	
Stout		Stout	
Superior	4.50	Superior	
Whitewater		Whitewater	
Colleges		Colleges	
Extension		Extension	
System Admin		System Admin	
Systemwide	0.00	Systemwide	

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2010 to October 1, 2010

GIFTS & GRANTS

UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS	FTE DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
MADISON	Multiple Donors	Greenhouse, Tuffgrass and Landscape Insect Research	1.00		133	653,470	04/14/99 - Ongoing
	University of Wisconsin Foundation	Capcure Consortium	3.00		133	3,045,000	03/26/97 - Ongoing
	American Malting Barley Association	Study of Malting Quality	1.00		133	70,500	07/01/10 - 06/30/11
	Wisconsin Department of Natural Resources	Development of Forestry Geographic Information Systems	1.00		133	65,522	07/01/10 - 06/30/11
	Wisconsin Soybean Marketing Board	Long Term Efficacy and Viability of Coniothyrium Minitans for White Mold Control in Soybeans	1.00		133	37,810	03/01/10 - 02/28/11
	National Multiple Sclerosis Society	Calcitriol Synthesis	1.02		133	485,469	10/01/09 - 09/30/12
	Coulter Foundation	Assays Tumor Cell Analysis	2.00		133	325,467	04/01/09 - 03/31/11
MADISON Subtotal			10.02	-			
MILWAUKEE	Langeloth Foundation	Caregiver RFP - Implementing and Evaluating a Uniform Caregiver Assessment and Referral Protocol in Community Settings		(1.57)	133	275,552	07/01/08 - 12/31/10
	Univ of WI - Milwaukee Foundation, We Energies	Unrestricted Wind Energy Research Fund		(1.50)	133	120,000	07/17/08 - 12/31/99
	Promentis Pharmaceuticals	The Design and Synthesis of Cyst(e)ine Pro-Drugs, Bioisoteres and Related Analogues That Activate Cysteine-Glutamate Exchange	1.50		133	134,626	01/01/09 - 12/31/11
	Aurora Health Care	Aurora/Cerner/UWM Partnership for Development of Innovative Health Care Information-Phase IV		(1.25)	133	423,000	10/01/08 - 09/30/09
	Univ of WI-Milwaukee Research Fndtn	Design of High-Sensitivity Fiber Optic Surface Plasmon Resonance Sensor		(1.00)	133	60,000	01/01/09 - 07/31/10
	Univ of WI-Milwaukee Research Fndtn	High Capacity Li-Ion Batteries Based on SnO2 Nanoparticles	1.00		133	50,000	06/15/09 - 12/14/10
	Milwaukee Metropolitan Sewerage District	Assessment of Stormwater Outfalls for Sanitary Sewage Contamination - Phase I		(2.00)	133	98,000	12/01/09 - 05/31/10
	Univ of WI - Milwaukee Foundation	The Technology of Peace Book Project		(1.00)	133	85,000	12/14/09 - 12/31/10
	Univ of WI - Milwaukee Foundation, Bader (Helen) Fndtn	Lexicon		(1.23)	133	45,800	03/25/10 - 12/31/99
	American Cancer Society	Kohl's Breast Cancer Initiative, Community Health Worker Objective	1.60		133	153,000	06/04/10 - 06/03/11
	Univ of WI - Milwaukee Foundation	Management & Support for the Helen Bader Institute for Nonprofit Management		(0.30)	133	705,000	01/01/01 - 12/31/08
	Univ of WI - Milwaukee Foundation	Endowed Gerontology Chair		(1.40)	133	1,365,910	01/21/04 - 06/06/31
MILWAUKEE Subtotal			4.10	(11.25)			
EAU CLAIRE	UWEC Foundation	Clerical Services	0.24		011001	Open	Ongoing
	Great Lakes Higher Ed	Bluegold Beginnings		(1.00)	032022	119,000	06/16/09 - 06/30/10
	Great Lakes Higher Ed	Bluegold Beginnings	1.00		032026	85,050	08/14/10 - 08/13/11

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2010 to October 1, 2010

GIFTS & GRANTS

UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS	FTE DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
EAU CLAIRE Cont.	UWEC Foundation	Explore Possibilities	0.50		057509	Open	Ongoing
	UWEC Foundation	UWEC Internships		(0.25)	057542	Open	Ongoing
	Univ of Minnesota Center	Austrian Study		(0.80)	064919	43,016	01/25/10 - 05/23/10
	UW Extension	COEHS Academic Advisor		(0.15)	110213	Open	Ongoing
		Vacant Positions Adjusted to Budget	1.71				
EAU CLAIRE Subtotal			3.45	(2.20)			
GREEN BAY	National Collegiate Athletic Assoc.	Athletic Academic Enhancement		-0.15	133-S612	913,238	Ongoing
	University of WI Foundation	Center for Biodiversity		-0.02	133-DE11	1,091,411	Ongoing
	Wisconsin Native American Tribes	Intertribal Child Welfare Partnership		-0.91	133-GY71	329,625	Ongoing
	University of WI Foundation-MADISON	Solmsen Post-Doctoral Fellowship	0.39		133-36IV	40,000	08/10 - 05/11
	Multiple Donors	Life Studies: Fox Cities	0.07		133-36GK	71,500	05/10 - 11/11
	Multiple Donors	Life Studies: Oshkosh	0.07		133-36GL	69,999	05/10 - 11/11
	Multiple Donors	NE.WI Partnership for Children & Families		-0.04	133-AT98	814,867	Ongoing
	Division of Children & Family Services	NE.WI Partnership Training GPR		-0.11	133-32DK	200,000	01/10 - 12/10
	WI Dept. of Health & Family Services	Behavioral Health Training Partnership	0.72		133-37QV	110,000	07/10 - 07/11
	WI Dept. of Health & Family Services	Behavioral Health Training Partnership		-1.19	133-26PJ	100,000	07/09 - 06/10
	Multiple Donors	Behavioral Health Training Partnership		-0.02	133-26PL	10,000	07/09 - 06/10
	ARJO Wiggins	Watershed Management & Research	0.10		133-39XV	260,000	Ongoing
	Wisconsin Focus on Energy	Maximizing Ecological Service	0.25		133-25JT	494,559	07/09 - 06/11
GREEN BAY Subtotal			1.60	(2.44)			
LaCROSSE	La Crosse School District	Grant Writer		(0.42)	133	13,908	07/01/08 - 06/30/10
	Wisconsin DPI	DPI Precollege		(0.84)	133	45,950	07/01/06 - 06/30/07
	Wisconsin DPI	DPI Precollege	0.84		133	61,977	07/01/09 - 06/30/10
	Prometric, Inc.	ETS Computer Based Tests		(0.50)	133	34,000	06/01/08 - 06/30/10
	Prometric, Inc.	ETS Computer Based Tests		(0.16)	133	77,160	07/01/10 - Ongoing
	UW-La Crosse Foundation	Baseball and Tennis Coaching	0.65		133	36,642	07/01/09 - 06/30/10
	LMHSC	AV Service Contract	1.00		133	61,066	07/01/07 - 06/30/10
	Franciscan-Skemp Healthcare	St. Francis Contract		(0.50)	133	14,400	06/23/08 - 06/19/09
		Technical Adjustments		(2.93)	133		
LaCROSSE Subtotal			2.49	(5.35)			
OSHKOSH	DHFS	DHFS IM Trng Non Federal 07-08	2.50		133	784,000	07/01/09 - 06/30/10
	Various	WI Headstart YR 21	3.75		133	109,725	07/01/10 - 06/30/11
	Various	Artenson OASD 4K Collaborative	1.92		133	207,572	07/01/10 - 06/30/11
	Various	CCDET DWD YA Ag/IT		(1.53)	133	60,000	07/01/09 - 06/30/10
	Various	CCDET AHS Badgercare 2010		(0.75)	133	149,775	07/01/09 - 06/30/10
OSHKOSH Subtotal			8.17	(2.28)			
PARKSIDE	WI Department of Public Instruction	PreCollege Program		(0.50)	PRJ26SZ	78,450	07/01/09 - 06/30/10
	WI Department of Public Instruction	PreCollege Program		(0.31)	PRJ37PG	78,450	07/01/10 - 06/30/11
	Fireside Theatre	Fireside Production		(1.00)	133R594	Open	Ongoing

UNIVERSITY OF WISCONSIN SYSTEM
Quarterly Position Report - Gifts, Grants and Contracts
s. 16.505(2m), Wisconsin Statutes

Period Covered: June 1, 2010 to October 1, 2010

GIFTS & GRANTS

UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS	FTE DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
PARKSIDE Cont.	Fireside Theatre	Fireside Production	1.00		133R594	Open	Ongoing
PARKSIDE Subtotal			1.00	(1.81)			
PLATTEVILLE	Area Medical Facilities	Athletic Trainer Support		(0.44)	133	Open	Ongoing
	Various Counties	SBDC Support		(0.07)	133	Open	Ongoing
PLATTEVILLE Subtotal			-	(0.51)			
RIVER FALLS	UWRF Foundation	UWRF Fnd Admin Support		(0.25)	133	409,253	07/01/09 - 06/30/10
	State of Wisconsin DHFS	WWP-DHFS-PEP	1.00		133	206,500	01/01/10 - 12/31/10
		Technical Adjustment		(0.20)	133		
RIVER FALLS Subtotal			1.00	(0.45)			
STEVENS POINT	Letters & Science Foundation	Charles & Mary Louise Tenley Scribner Fund		(0.50)	133	28,906	08/01/07 - 08/22/10
	National Collegiate Association	NCAA Division III Ehnic Minority and Women's Internship Grant Program	0.83		133	20,100	08/01/10 - 06/30/11
	Wisconsin Energy Conservation Corporation	Investigating the Land Use Impacts for a Biomass Facility at UWSP		(1.00)	133	54,491	02/01/09 - 06/30/10
	WI Dept of Natural Resources	Fishery Database Programmer Proposal: Establishing Expectations and Management Goals for Wisconsin Fisheries		(1.00)	133	85,167	07/01/09 - 06/30/10
	WI Environmental Education Foundation	Advancing K-12 Forestry Education Through the LEAF Program-WEEF	3.00		133	200,000	07/01/10 - 06/30/11
	UW-Extension	WI DNR Basin Education: Water Resources	0.20		133	40,000	07/01/09 - 06/30/10
	WI Dept of Natural Resources	Fisheries Analysis Center	1.50		133	226,829	07/01/10 - 06/30/11
STEVENS POINT Subtotal			5.53	(2.50)			
STOUT	Stout Foundation	Advancement-Foundation		(0.99)	133	843,287	Ongoing
	Stout Foundation	Ethics Center		(0.50)	133	Ongoing	Ongoing
	Stout Foundation	Center for Applied Ethics	1.00		133	146,785	Ongoing
	Public Service Commission of WI	Public Service Grant 2010 W/S FNDN	0.28		133	18,758	01/01/10 - 12/31/10
	Stout Foundation	Golf Enterprise Management Donations		(0.25)	133	12,500	Ongoing
	Various Agencies	Sama Taps		(0.17)	133	Ongoing	Ongoing
	Various Agencies	NWMOC Grant Development		(0.20)	133	Ongoing	Ongoing
	Various Agencies	Sama Brokering		(0.17)	133	Ongoing	Ongoing
	Various Agencies	STTI Taps		(0.08)	133	Ongoing	Ongoing
	WMEP/WI Doc	MOU - WMEP - NWMOC		(0.15)	133	Ongoing	Ongoing
	WI DOC	CBED		(0.31)	133	25,733	04/01/07 - 12/31/08
	WI DOC	Legislative Award WI Doc 08		(1.95)	133	200,000	07/01/07 - 06/30/09
	WI DOC	CBED 2008-09		(0.25)	133	30,000	04/01/08 - 06/30/10
	Various Agencies	Center for Innovation and Development		(0.50)	133	Ongoing	Ongoing
	Stout Foundation	Discovery Center	1.75		133	163,782	Ongoing
	Various Agencies	Stout Tech Transfer Institute	1.91		133	Ongoing	Ongoing
	Various Agencies	NWMOC Grant Development	0.10		133	34,306	Ongoing

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STOUT Cont.	WMEP-WI DOC	MOU - WMEP - NWMOC	0.05		133	7,634	07/01/05 - 06/30/11
		Technical Adjustments		(2.00)	133		
STOUT Subtotal			5.09	(7.52)			
SUPERIOR		Technical Adjustment		-1.00			
SUPERIOR Subtotal			-	(1.00)			
WHITEWATER	UWW Foundation	Univ Relations Salary	0.20		133	200,000	Ongoing
	UWW Foundation	Athletic Gift Salaries	0.20		133	50,000	Ongoing
	NCAA	Athletic Admin Intern		(0.69)	133	26,921	07/01/09 - 06/30/10
Whitewater Subtotal			0.40	(0.69)			
COLLEGES	Natl Campaign-Prevent Teen Unplanned Pregnancy	Prevent Teen Pregnancy	0.10		133	122,432	09/01/08 - 09/30/11
	Youth for Understanding	Marinette YFU 2009-10	0.15		133	106,240	07/01/10 - 06/30/11
COLLEGES Subtotal			0.25	-			
EXTENSION	Multiple Donors	Rural Leadership		(1.00)	133-H773	Ongoing	11/15/1984 - 12/31/999
	WI Dept. of Natural Resources	Various		(14.95)	133-Various	N/A	All Closed
	Oconto County Human Services	Various		(0.45)	133-Various	Ongoing	Ongoing
	Portage County Health & Human Services	Healthy Beginnings - Pocan		(0.71)	133-21QQ	44,348	01/01/09 - 12/31/09
	Portage County Health & Human Services	Healthy Beginnings - Pocan		(2.39)	133-21QR	140,866	01/01/09 - 12/31/09
	Portage County Health & Human Services	Healthy Beginnings - Pocan		(1.10)	133-KJ65	44,348	01/01/08 - 12/31/08
	Portage County Health & Human Services	Healthy Beginnings--Pocan Fam	0.75		133-32VH	44,348	01/01/10 - 12/31/10
	Janesville Rotary Gardens	Support for Rock Co Hort Educ		(0.16)	133-21RM	63,193	01/01/09 - 12/31/10
	Multiple Counties	County Support of Extension Agents	13.56		133-Various	Ongoing	Ongoing
	Oconto Falls School District	Oconto Falls School	0.36		133-27KE	15,662	09/01/09 - 06/30/10
	Kern Family Foundation	WI 4-H STEPS Academies	2.00		133-13MI	191,000	05/01/10 - 08/31/12
	Educational Communications Board	Ideas Network Radio Prod	5.26		133-37LE	Ongoing	07/01/09 - 06/30/11
	WI Dept. of Commerce	Wisconsin Entrepreneurs' Network		(0.35)	133-32PT	1,200,000	07/01/09 - 06/30/11
EXTENSION Subtotal			21.93	(21.11)			
SYSTEMWIIDE	Florida Virtual School	Florida Virtual School		(2.13)	133	2,008,767	02/24/06 - 06/30/10
	MacArthur Foundation	Learning Environment Mobile Media		(2.50)	133	362,000	09/01/08 - 05/31/10
	Lumina Foundation	Making Opportunities Affordable		(0.50)	133	153,000	04/08/08 - 06/01/10
			-	(5.13)			
		Subtotals	65.03	(64.24)			
		GRAND TOTAL	0.79				

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MILWAUKEE	St Paul College, US Dept of ED	UWM Pepnet Midwest Outreach Site		(1.00)	144	834,899	10/01/06 - 09/30/11
	US Dept. of ED	TRIO Student Support Services		(1.00)	144	305,883	09/01/09 - 08/31/10
	Milwaukee Public Schools-US Dept of ED	ARRA MPS Learning Teams Evaluation		(1.15)	144	175,000	10/26/09 - 08/31/11
	US Dept. of ED	UW-Milwaukee Gear Up Program - Year 5		(11.56)	144	1,271,155	09/01/09 - 08/31/10
	National Institutes of Health	Time-gated Co-focal Raman Microscopy		(1.00)	144	142,744	05/01/08 - 10/30/10
	National Institutes of Health	Cellular Fluorescent Zinc Sensors. What are They Imaging?	2.90		144	827,669	09/01/08 - 07/31/12
	Army	Engineer Novel Anticancer Bio-Agents		(1.50)	144	437,019	09/15/08 - 10/14/11
	US Dept. of ED	UW-Milwaukee Gear Up Program SOE-Year 4		(1.30)	144	7,998,000	09/01/05 - 08/31/11
	Center for Self Sufficiency- US Dept of Health & Human Services	Evaluation of Community-Based Abstinence and Healthy Marriage Programs		(1.00)	144	155,774	10/15/08 - 09/30/10
	National Science Foundation	Milwaukee Mathematics Partnership Phase II: Sharing in Leadership for Student Success	2.10		144	2,043,988	01/01/09 - 12/31/11
	National Institutes of Health	Development of Compounds Targeting System xc- for Treatment of Schizophrenia		(1.33)	144	128,678	09/24/08 - 06/30/10
	National Institutes of Health	Acceptance Enhanced Behavior Therapy for Trichotillomania	1.00		144	724,885	01/12/09 - 11/30/13
	National Science Foundation	The Biochemistry of 4-Hydroxyphenylpyruvate		(1.00)	144	343,007	04/01/09 - 03/31/11
	Office of Naval Research	Study of the Chemistry and Tribology of Copper Surfaces		(1.50)	144	200,000	02/01/09 - 07/31/10
	National Institutes of Health	Childrens Environmental Health Sciences Core Center		(1.00)	144	1,660,011	04/01/09 - 03/31/10
	Battelle Memorial Institute - US Dept of Energy	Role of Microenvironments and Transition Zones in Subsurface Reactive Contaminant Transport		(1.00)	144	90,000	04/14/09 - 09/30/13
	US Dept of Agriculture	Improvement in Great Lakes Aquaculture Production - Phase 2		(1.00)	144	995,206	06/29/09 - 06/30/11
	National Science Foundation	ARRA Structure-function Relationships in Metalloenzymes with Multiple Redox-Active Centers	1.50		144	410,478	08/01/09 - 07/31/11
	US Dept. of ED	Educ Opportunity Center-YR 3		(2.50)	144	289,210	09/01/09 - 08/31/10
	US Dept. of ED	Veterans Upward Bound-YR 3		(2.75)	144	250,303	09/01/09 - 08/31/10
	US Dept. of ED	Upward Bound Math & Science-YR2		(2.00)	144	213,934	09/01/09 - 08/31/10
	Health Resources & Services Admin	Milwaukee PHASE (Partners for Healthcare Access and Student Education) II Initiative		(2.48)	144	499,866	07/01/09 - 06/30/14
	Public Allies - Corp for National & Community Service	ARRA Public Allies Milwaukee 2009 Program Recovery and Reinvestment Act Funding		(1.00)	144	264,021	06/01/09 - 08/31/10
	National Science Foundation	GOALI: Characterization of Energy Storage System for Wind Energy Support	1.33		144	304,249	09/01/09 - 08/31/12
	National Institutes of Health	ARRA: Admin Supp-Extracting Info Needs from Clinical Que		(1.00)	144	170,662	09/30/09 - 09/29/10

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MILWAUKEE Cont.	National Institutes of Health	ARRA Hildebrandt Admin Supplement		(1.05)	144	116,884	09/30/09 - 09/29/10
	National Science Foundation	Theoretical Studies of Novel Order in Correlated Electron Materials		(1.00)	144	160,000	09/15/09 - 08/31/11
	WI Dept of Public Instruction - US Dept of	Math Alliance - NCLB Title II B		(1.58)	144	611,150	07/01/09 - 08/31/11
	National Science Foundation	ARRA-CRI-ABM Infrastructure		(2.75)	144	349,910	08/16/09 - 07/31/12
	Public Allies - Corp for National &	Public Allies 2010 Program		(3.75)	144	413,974	09/01/09 - 08/31/10
	University of California-Los Angeles-	ARRA Integrated Vervet Genetics	1.02		144	96,541	08/13/09 - 08/12/11
	WI Dept of Children and Families,	BMCW		(0.34)	144	301,491	09/01/09 - 08/31/10
	WI Dept of Health Services-Centers for	Underwood WWWP 2009-10		(1.30)	144	50,000	07/01/09 - 06/30/10
	Army	Army Corp of Engineers Contract		(1.00)	144	73,962	01/29/10 - 01/28/11
	National Institutes of Health	NIDA B/START Feb09		(1.00)	144	73,850	04/01/10 - 03/31/11
	National Endowment for the Humanities	NEH Preservation & Access Grant - AGS Library		(0.10)	144	315,000	05/01/10 - 05/31/12
	Milwaukee Public Schools-US DOE	Grant Program Evaluators - RFP 464 Safe Schools/Healthy Students		(1.03)	144	209,791	03/01/10 - 08/31/11
	National Institutes of Health	Childrens Environmental Health Sciences Core Center	4.58		144	1,631,453	04/01/10 - 03/31/11
	National Institutes of Health	Environmental Influence on T-cell Leukemia	1.50		144	248,998	06/01/10 - 02/28/11
	Texas Agrilife Extension Service-Army	TCARE Army	1.80		144	729,126	09/01/09 - 08/31/12
	National Science Foundation	Gravitational Wave Astronomy and Theory	4.10		144	800,000	07/01/10 - 06/30/11
	National Institutes of Health	HDACi R01	1.45		144	224,873	08/01/10 - 05/31/15
	US Dept. of ED	Talent Search Year 4	4.10		144	321,560	09/01/10 - 08/31/11
	US Dept. of ED	Gear Up-YEAR 6	10.50		144	1,252,000	09/01/10 - 08/31/11
	US Dept. of ED	TRIO Student Support Services	3.00		144	301,026	09/01/10 - 08/31/11
	US Dept. of ED	Talent Search Year 3		(4.50)	144	390,607	09/01/09 - 08/31/10
	National Institutes of Health	Markedness & Learnability in Second Language Phonol		(1.00)	144	1,339,936	08/01/06 - 05/31/11
	US Dept of Energy	Atomic & Electronic Structure of Polar Oxide Interf		(1.03)	144	450,000	08/15/06 - 08/14/10
	National Science Foundation	Nanoengineering Stable Carbon Nanotube Aerogels		(1.00)	144	395,128	09/01/06 - 08/31/11
	US Dept. of ED	Urban American Indian Teacher Training Program: PROFES		(1.75)	144	1,122,931	07/01/06 - 08/03/10
	National Science Foundation	Enabling Gravitational-Wave Astronomy on the Ligo Data Grid	1.00		144	6,300,000	11/01/06 - 10/31/10
	Office of National Drug Control Policy	High Intensity Drug Trafficking Area (HIDTA)/UWM Collaborator	1.00		144	3,555,879	01/01/07 - 12/31/11
	National Science Foundation	Gravitational Wave Physics & Data Analysis		(3.18)	144	1,380,000	06/01/07 - 11/30/10
	National Science Foundation	Selective Doping of Antiferromagnetic Semiconductors		(1.50)	144	487,380	07/01/07 - 06/30/11
	National Science Foundation	GOALI: Parallel MRI Using Phased Array Coils		(0.99)	144	154,137	07/15/07 - 06/30/11
	Environmental Protection Agency	Environmentally Benign Machining Processes		(1.16)	144	349,978	09/01/07 - 08/31/11

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MILWAUKEE Cont.	National Science Foundation	Milwaukee Mathematics Partnership: Sharing in Leadership for Student Success		(3.06)	144	19,977,173	09/01/03 - 08/31/11
	National Science Foundation	Career: Probing the Nature of Coupled Ground States in Single Crystals of Magnetoelectric Perpvslote Oxides	4.12		144	507,000	03/01/05 - 02/28/11
	National Institutes of Health	Home Care Medication Management for the Frail Elderly		(1.70)	144	2,091,315	04/01/06 - 01/31/11
	National Institutes of Health	HERMES - Help Physicians to Extract & Articulate Multimedia Information from Literature to Answer AD-HOC Medical Questions	3.83		144	1,087,325	09/30/07 - 09/29/11
	National Institutes of Health	Towards the Building of a Comprehensive Biological Experiment Database		(1.83)	144	409,602	12/01/07 - 11/30/10
	Milwaukee Public Schools	CLC Evaluation & Action Learning Teams		(1.61)	144	287,000	06/01/01 - 05/31/02
MILWAUKEE Subtotal			50.83	(77.28)			
EAU CLAIRE	Dept of Education	Federal Administrative Allowance		(4.16)	028601	215,000	Ongoing
	Dept of Education	Gear-Up Grant 2009-10		(0.24)	034023	410,400	09/01/09 - 08/31/10
	Dept of Education	Spec Svc project 2009-10		(4.00)	057516	402,615	09/01/09 - 08/31/10
	Dept of Education	Spec Svc project 2010-11	4.10		057517	390,620	09/01/10 - 08/31/11
	Dept of Education	AIM Student w/Disabilities	0.50		057525	220,000	09/01/10 - 08/31/17
	Dept of Education	Upward Bound 2009-10		(3.00)	057563	328,245	09/01/09 - 08/31/10
	Dept of Education	Educational Op Center 2009-10		(2.00)	057570	328,585	09/01/09 - 08/31/10
	Dept of Education	Educational Op Center 2010-11	2.00		057576	328,585	09/01/10 - 08/31/11
	Dept of Education	Upward Bound 2010-11	2.00		057579	328,245	09/01/10 - 08/31/11
	Dept of Education	Federal Administrative Allowance	4.16		058601	215,000	Ongoing
	National Science Foundation	Career Linking		(0.40)	061604	135,000	05/01/06 - 04/30/12
	National Science Foundation	Esteam		(0.40)	066480	125,000	09/01/07 - 08/31/11
	NIH-NIOSH	Link Health Care		(0.20)	082013	108,000	09/01/09 - 08/31/11
	Dept of Education	GLOBE	0.2		082016	94,347	07/01/10 - 06/30/11
	National Institute of Health	Multilevel Intervention		(0.05)	331021	82,269	03/01/09 - 02/28/11
	Small Business Association	Small Business Development Center Grant		(0.11)	563016	118,980	01/01/10 - 12/31/10
		Technical Adjustments	1.66				
EAU CLAIRE Subtotal			14.62	(14.56)			
GREEN BAY	Dept. of Health & Human Services	Title IV-E: Long Term Child Welfare Training	2.94		144-32DJ	406,204	01/10 - 01/11
	Dept. of Health & Human Services	Title IV-E: Long Term Child Welfare Training		(4.78)	144-14ND	492,635	01/09 / 12/09
	Dept. of Health & Human Services	Title IV-E: Long Term Child Welfare Training		(0.37)	144-25QW	78,000	01/09 - 12/09
	Dept. of Health & Human Services	Title IV-E: Long Term Child Welfare Training		(2.71)	144-26PK	668,356	07/09 - 06/10
	Dept. of Health & Human Services	Title IV-E: Long Term Child Welfare Training	3.14		144-37QX	117,000	07/10 - 07/11
	Dept. of Health & Human Services	Behavioral Health Training Partnership		(0.29)	144-16IL	110,871	07/09 - 06/10
	Dept. of Health & Human Services	Behavioral Health Training Partnership	0.42		144-37QW	117,023	07/10 - 07/11
	Dept. of Health & Human Services	Intertribal Child Welfare Training	0.55		144-32DL	84,684	01/10 - 01/11
	EPA	Total Phosphorous Loads		(1.00)	144-14RP	147,314	09/08 - 09/10

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GREEN BAY" Cont.	NASA	Wisconsin Space Grant Consortium		(2.42)	144-NR87	1,397,219	04/05 - 03/08
	NASA	Wisconsin Space Grant Consortium	2.50		144-35AH	575,000	04/10 - 04/11
	NASA	A Terrestrial Library of Mars Sedimentary		(0.13)	144-PB22	52,196	07/05 - 06/08
	NASA	Sky People, Minority Serving Partnership		(0.08)	144-QT81	150,000	06/09 - 03/10
	Small Business Administration	Small Business Development Center		(1.56)	144-NC79	109,948	01/09 - 12/09
	Small Business Administration	Small Business Development Center	1.00		144-32KI	109,948	01/10 - 01/11
	U.S. Dept of ED	Upward Bound Math & Science	1.60		144-QM53	294,150	09/09 - 09/10
	U.S. Dept of ED	Upward Bound Math & Science	2.20		144-28FY	294,150	09/09 - 09/11
	U.S. Dept of ED	Upward Bound Program (TRIO)		(2.40)	144-11AN	305,766	09/07 - 08/08
	U.S. Dept of ED	Einstein Project Science Education		(0.71)	144-22PE	196,888	03/09 - 03/11
	U.S. Dept of ED	Phuture Phoenix Program		(0.59)	144-23LZ	55,000	04/09 - 07/10
	U.S. Dept of ED	Exploring American Freedom	0.24		144-37DY	28,298	06/10 - 05/11
	U.S. Dept of State	National Security Language Initiative		(0.53)	144-12XJ	137,081	03/09 - 12/09
	U.S. Dept of State	Young Entrepreneurs	0.14		144-28UL	273,876	09/09 - 08/12
	U.S. NOAA	Watershed Modeling & Management Analysis	0.50		144-39XS	81,166	09/10 - 09/11
	UW Sea Grant Institute	Sea Grant Program Coordination & Field Offices		(0.04)	144-34vv	47,238	02/10 - 02/11
	Anticipated Grants		1.13				
GREEN BAY Subtotal			16.36	(17.61)			
LaCROSSE	U.S. Dept of Education	Campus Based Overhead		(1.00)	144	125,981	07/01/09 - 06/30/10
	U.S. Dept. of Education	Student Support Services		(1.00)	144	40,947	09/07 - 08/08
	U.S. Dept. of Education	Student Support Services	4.67		144	399,167	09/01/09 - 08/31/10
	SBDC	2010 SBDC	1.30		144	109,401	01/01/10 - 12/31/10
	SBDC	2008 SBDC		(0.53)	144	76,734	01/01/08 - 12/31/09
	SBDC	2009 SBDC		(0.77)	144	106,214	01/01/09 - 12/31/09
	U.S. Dept. of Interior	UMESC		(3.50)	144	593,508	05/10/09 - 05/12/14
	National Institute of Health	Technical Adjustment		(0.63)	144	184,650	05/01/07 - 04/30/11
		Technical Adjustments	0.19		144		
LaCROSSE Subtotal			6.16	(7.43)			
OSHKOSH	DHHS	Headstart Grant		(3.15)	144	3,871,146	07/01/09 - 06/30/10
OSHKOSH Subtotal			0.00	(3.15)			
PARKSIDE	US Department of Education	Student Support Services Program		**(0.41)**	144NU64	1,433,679	09/01/05 - 08/31/10
	US Department of Education	Student Support Services Program		**(0.42)**	144NU64	1,433,679	09/01/05 - 08/31/10
	WI Dept of Workforce Development	Racine Workforce Development Center		**(0.30)**	PRJ32UQ	150,000	01/01/10 - 12/31/10
	US Department of Education	Upward Bound Program		**(1.00)**	144QT54	499,838	12/01/07 - 11/30/09
	W-O-W Workforce Development Corp	Articulation Water Generation		**(0.14)**	PRJ29VF	90,226	10/01/09 - 4/30/10
	National Science Foundation	Preparing Urban Lakeshore Science Educators (PULSE)	**0.10**		PRJ33HU	299,976	01/15/10 - 12/31/11
	US Department of Education	Healthcare Educational Attainment for Livelihood (HEAL)/M.Gesner	**0.20**		PRJ37TJ	45,000	02/01/10 - 12/31/11

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PARKSIDE Cont.	US Department of Education	Healthcare Educational Attainment for Livelihood (HEAL)/P. Plasky	0.10		PRJ37TJ	45,000	02/01/10 - 12/31/11
	Dept of Health & Human Services	Kenosha-Racine Compassion Capital Fund		(0.10)	144QQ79	1,499,430	10/01/07 - 09/30/10
	Dept of Health & Human Services	Kenosha-Racine Compassion Capital Fund		(0.07)	144QQ79	1,499,430	10/01/07 - 09/30/10
	National Science Foundation	Preparing Urban Lakeshore Science Educators (PULSE)	0.09		PRJ33HU	299,976	01/15/10 - 12/31/11
PARKSIDE Subtotal			0.49	(2.44)			
PLATTEVILLE	U.S. Department of Education	English as a Second Language Teacher Certification		(0.28)	144	118,886	06/15/08 - 06/15/10
	U.S. Department of Education	Global Partnership Project (GPP) - Strengthening International Business with Africa		(0.40)	144	87,000	07/01/08 - 06/30/10
PLATTEVILLE Subtotal			0.00	(0.68)			
RIVER FALLS	National Science Foundation	NSF Project DUE 0717577		(0.04)	144	447,381	07/15/07 - 06/30/12
	St of WI Dpt of Health & Family Svcs (DHFS)	Western Wis Partnership Title 4 Child Welfare Training Project-Year 12	0.25		144	337,140	01/01/10 - 12/31/10
	US Dept of Education	DED Title 3 Stronger Together-Year 4		(0.50)	144	496,725	10/01/09 - 09/30/10
	Small Business Admin thru UW-Extension	Wisconsin Small Business Development Center SBDC		(0.16)	144	52,843	01/01/10 - 12/31/10
	US Dept of Education	DED UWRF Asian Studies Program		(0.54)	144	89,956	07/01/09 - 06/30/11
	National Science Foundation	NSF CCLI Grant	0.09		144	149,994	07/15/08 - 06/30/11
	US Dept of Education	Fed Overhead Fin Aids		(0.10)	144	Ongoing	07/01/10 - 06/30/11
	US Dept of Agriculture	USDA CSREES 2007-38411-18130, Sustainable Ag in Western WI		(0.50)	144	459,849	09/15/07 - 08/31/11
RIVER FALLS Subtotal			0.34	(1.84)			
STEVENS POINT	U.S. Dept of Education	Student Support Services		(3.76)	144	286,053	09/01/08 - 08/31/09
	U.S. Dept of Education	Student Support Services	3.93		144	286,053	09/01/09 - 08/31/10
	US Army Research Office/Dept of Defense	Development of Sustainable Alternative Energy	4.00		144	2,071,800	06/05/09 - 06/04/10
	WI Dept of Natural Resources	Acad Staff Support for the WI Fisheries Research Unit		(1.00)	144	56,139	07/01/10 - 06/30/11
	WI Dept of Natural Resources	Assistant Fish Propagator Coordinator		(0.45)	144	2,877	07/01/10 - 06/30/11
	USDA	Factors Influencing Land Parcels		(1.00)	144	380,000	08/01/08 - 07/31/09
	US Dept of Interior National Park Service	Assessment of Natural Resource Conditions for Isle Royale National Park	0.37		144	7,000	08/01/08 - 05/31/10
	US Dept of Agriculture	Implementing Sustainability		(5.50)	144	2,000,000	07/01/08 - 07/08/09
	US Environmental Protection Agency	Third Environmental Education & Training Partnership Year 5 Work Plan	0.40		144	2,244,750	07/01/09 - 11/30/10
	USDA CSREES	Wisconsin Institute for Sustainable Technology	1.00		144	1,317,888	09/01/09 - 08/31/12
STEVENS POINT Subtotal			9.70	(11.71)			

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UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS	FTE DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
STOUT	Dept of ED	Title III YR 5		(1.30)	144	350,000	10/01/08 - 09/30/09
	Dept of ED	McNair 2010-2013	0.50		144	220,000	10/01/09 - 09/30/10
	Various	ASA Federal	0.50		144	Ongoing	Ongoing
	Dept of ED	Psychiatric Rehab 08-09		(0.22)	144	75,000	09/01/08 - 08/31/09
	Dept of ED	Rehab Counseling 08-09		(0.32)	144	150,000	09/01/08 - 08/31/09
	Dept of ED	Psychiatric Rehab 09-10	0.20		144	75,000	09/01/09 - 08/31/10
	Dept of ED	Rehab Counseling 09-10	0.40		144	150,000	09/01/09 - 08/31/10
	Various Agencies	SVRI Fixed Contracts		(0.50)	144	7,438	Ongoing
	SSA	DHS/SVRI Research & Demo 08-09		(18.21)	144	1,918,761	10/01/08 - 09/30/09
	DHHS	WDBN Training 09		(0.55)	144	35,003	01/01/09 - 12/31/09
	DHHS	WIS Tech Agreement w/WI DHS	1.05		144	400,434	10/01/09 - 09/30/10
	DHHS	DHS 09-10	17.15		144	1,716,567	10/01/09 - 12/31/10
	DHHS	WDBN Training 2010	0.45		144	30,001	01/01/10 - 12/31/10
	DHHS	PERC - Pathways Training/Tech 2010	3.30		144	1,288,857	01/01/10 - 12/31/10
	Dept of ED	Improving Algebra Outcomes - YR 3/3		(0.62)	144	150,000	10/01/08 - 08/31/10
	Various agencies	MTT CO-OP		(3.95)	144	Ongoing	Ongoing
	Various agencies	NWMOC Brokering		(0.10)	144	Ongoing	Ongoing
	Various Agencies	WMEP Program Revenue 05-06		(0.75)	144	Ongoing	Ongoing
	Various Agencies	NWMOC Program Revenue 05-06		(5.82)	144	Ongoing	Ongoing
	DOC/NIST	WMEP UW-Stout 2009		(0.75)	144	86,658	07/01/08 - 06/30/09
	DOC/NIST	NWMOC 08-09		(3.04)	144	403,201	07/01/08 - 06/30/09
	USDA	Pilot Tech Transfer 09		(1.40)	144	176,310	07/15/08 - 07/14/10
	NSF	Midwest Digital Fabrication		(0.50)	144	197,410	09/15/08 - 08/31/11
	SBA	SBDC 09 (IIA w/UW Extension)		(0.25)	144	32,862	01/01/09 - 12/31/09
	Various Agencies	EDA University Center		(0.95)	144	Ongoing	Ongoing
	DOC/EDA	EDA 08-09		(1.25)	144	160,000	07/01/08 - 06/30/09
	Dept of Justice	DOJ - Campus Violence Prevention	1.13		144	275,000	10/01/09 - 09/30/12
	Dept of ED	SSS Disabilities 08-09		(3.02)	144	248,063	09/01/08 - 08/31/09
	Dept of ED	SSS Disabilities 09-10	3.53		144	268,713	09/01/09 - 08/31/10
	Dept of ED	Upward Bound (1)		(0.22)	144	723,800	09/01/07 - 08/31/10
	Dept of ED	Talent Search 09		(3.23)	144	296,548	09/01/08 - 08/31/09
	Dept of ED	SSS Aspire 08-09		(2.86)	144	312,434	09/01/08 - 08/31/09
	Dept of ED	SSS Aspire 09-10	4.03		144	333,084	09/01/09 - 08/31/10
	Dept of ED	Talent Search 10	2.81		144	296,548	09/01/09 - 08/31/10
	Multiple Projects	Multiple Projects	9.87		144	Ongoing	Ongoing
	Various Agencies	MTT CO-OP	1.15		144	Ongoing	Ongoing
	Various Agencies	WMEP 05-06	0.30		144	Ongoing	Ongoing
	NSF	Midwest Digital Fabrication	0.50		144	69,213	09/01/10 - 08/31/11
	SBDC	SBDC 2010 (IIA w/ UW Extension)	0.25		144	38,848	01/01/09 - 12/31/10
	Various Agencies	EDA University Center	1.00		144	Ongoing	Ongoing
STOUT Subtotal			48.12	(49.81)			

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UW INSTITUTION	AWARDING AGENCY	AWARD TITLE	FTE ADDITIONS	FTE DELETIONS	FUND NUMBER	AWARD AMOUNT	AWARD PERIOD
SUPERIOR		Technical Adjustments		(2.00)			
SUPERIOR Subtotal			0.00	(2.00)			
WHITEWATER	US Small Business Admin	SBDC	0.32		144	137,358	01/01/10 - 12/31/10
	US Small Business Admin	Innovation Invention		(0.07)	144	79,157	01/01/09 - 12/31/10
	Dept of Commerce	SW WI Development	0.10		144	13,482	10/16/09 - 09/30/12
	US Dept of Education	Project SWEET		(0.40)	144	299,995	07/01/09 - 06/30/10
	National Science Foundation	Justice in India and Brittan	0.56		144	101,870	06/30/09 - 11/30/10
	US Dept of Education	Talent search 2007--2011		(0.50)	144	291,859	09/01/07 - 08/31/11
	US Dept of Education	Upward Bound		(1.00)	144	347,839	12/01/09 - 11/30/10
	US Dept of Education	ACA		(1.00)	144	60,065	Ongoing
WHITEWATER Subtotal			0.98	(2.97)			
COLLEGES	US Dept of Education	Upward Bound		(0.27)	144	301,450	09/01/10 - 08/31/11
COLLEGES Subtotal			0.00	(0.27)			
EXTENSION	Smith Lever Funding	Multiple	0.67		143-Various	Open	5/1/1999 - 12/1/9999
	USDA CSREES	Multiple			144-Various	Ongoing	Ongoing
	USDA NRCS	Multiple		(6.90)	144-Various	Ongoing	Ongoing
	Partners of the Americas	Farmer to Farmer Program	0.50	(4.05)	144-24PD	349,173	01/01/09 - 09/30/13
	Rock County Human Services	Rock County Time for Parents P	0.80		144-32TR	53,250	01/01/10 - 12/31/10
	Rock County Human Services	Rock Time for Parents		(0.82)	144-21KN	57,437	01/01/09 - 12/31/09
	WI Dept of Administration	Great Lakes Estuary		(0.75)	144-17FI	93,906	09/01/08 - 10/31/10
	WI Dept of Health & Family Services	Multiple		(0.98)	144-Various	Ongoing	Ongoing
	Small Business Administration	CY2010 SBDC-Shared Grants		(0.05)	144-32CG	1,379,134	01/01/10 - 12/31/10
	Corp for National & Community Service	AMERICORPS Ed Award	2.08		144-25QU	141,982	07/01/09 - 05/31/11
	National Endowment for the Humanities	Wisconsin Humanities Council	0.96		144-QR53	1,616,660	01/01/07 - 10/31/12
EXTENSION Subtotal			5.01	(13.55)			
SYSTEMWIIDE		Technical Adjustments		(0.60)			
SYSTEMWIDE Subtotal			0.00	(0.60)			
		Subtotals	152.61	(205.90)			
		GRAND TOTAL	(53.29)				

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UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
MADISON	College of Letters and Science, UW Survey Center	Significantly Expanded Workload on Wisconsin Longitudinal Study; Department of Education International Research & Studies Program Data Collection; School Leadership Study	2.00	
	School of Education, Wisconsin Center for Education Research	WCER Consortium-Expanded Consortium Increased Workload-WCER Supported by Member State Contributions	8.81	
	School of Education, Wisconsin Idea Leadership Academy-DPI	Expanded Program to Milwaukee Public Schools District-Outreach Specialists	6.00	
	Wisconsin Union, Union South	New Programming/Support Positions for Significantly Expanded/Reconstructed Student Union Facility-Reopening in Spring 2011	75.00	
MADISON Subtotal			91.81	-
MILWAUKEE	L&S	Enrollment Increases-Remedial Math	9.00	
	L&S	Enrollment Increases-English Second Language	7.00	
	L&S - Math Pilot Project	Enrollment Increases-Math Pilot Project	5.00	
	Student Affairs	New Housing Unit-Cambridge Commons Residential Program	2.03	
	Student Affairs	Vacant Position Filled-Children's Center Admn	1.00	
	Student Affairs	Vacant Position Filled-Student Activities Office	0.97	
	Student Affairs	Vacant Position-Riverview Residential Program		(1.00)
	Student Affairs	Vacant Position-Library Grind		(1.00)
MILWAUKEE Subtotal			25.00	(2.00)
EAU CLAIRE	Student Support Services	Staffing Level Increase Based on Current Need	0.14	
	College of Arts & Sciences	Increased Needs in Remedial Math	0.40	
	College of Business	Funding Adjustment for MBA Consortium & Business Alliance	1.28	
	Continuing Education	Course Offering Adjustment/Funding Shift Based on Current Need		(0.14)
	Parking & Transportation Services	Funding Source Adjustment		(0.75)
	University Centers	Staffing Level Adjustment		(0.06)
	Student Health Services	Funding Source Adjustment	1.82	
EAU CLAIRE Subtotal			3.64	(0.95)
GREEN BAY	Athletics	Decrease in Coaching Position		(0.04)
GREEN BAY Subtotal			-	(0.04)
LaCROSSE	On-Line Program	Vacant Positions		(3.00)
	CEE Non Credit Marketing	IT and Office Assistant	0.74	
	Community Health	Faculty	0.10	
	Contract Course Fees	Increased Programming Need - Outreach Specialist	0.40	

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UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
LaCROSSE Cont.	Visual Communications	Vacant Positions		(1.25)
	Recreation Eagle Center	Increased Programming Need - Graduate Assistant	0.25	
	Student Health Center	Vacancy Filled	0.25	
	Counseling & Testing	Increased Programming Need - Post Doctoral Interns	1.87	
	Residence Life Management	Departmental Shift - IT Transfer	0.54	
	Residence Halls Operation	Vacant Position		(0.16)
	Veteran Memorial Sport Complex	Stadium Manager	0.50	
	Athletics Administration	Vacant Position		(0.02)
	Laundry Services	Increase Need - Laundry Personnel	1.00	
	Cc General Operations	Vacant Position		(0.41)
	WC Food Service Operations	Vacant Positions		(0.24)
	Open Dining	Vacancy Filled	0.25	
	Budget & Finance	Academic Planner and Office Assistant	2.00	
	Visual Communications	Vacant Position Filled	0.25	
	Adventure Programs	Vacant Position		(0.25)
	Strength Centers	Vacant Position		(0.30)
	Clearing Account	Vacant Positions		(5.17)
LaCROSSE Subtotal			8.15	(10.80)
OSHKOSH	University Strategic Initiatives	Transfer from University Initiatives		(15.01)
OSHKOSH Subtotal			0.00	(15.01)
PARKSIDE	Student Life	Advisor Level Increase Due to Program Need	0.20	
	Student Life	Decrease in Program Needs		(0.37)
	Enrollment Management	Increased Program Needs	0.35	
	Learning Assistance	Increased Program Needs - Student Service Coordinator	0.83	
	Disabled Student Services	Increased Program Needs - Univ Svc Program Associate	0.02	
	Ranger Card	Position Eliminated		(0.50)
	University Activities	Increase Program Needs-Student Service Specialist	0.50	
	Residence Life	Funding Shift		(0.50)
	Residence Life	Increased Need-Facility Maintenance	0.50	
	Preschool & Children's Center	Increased Business Support Need	0.83	
	Preschool & Children's Center	Increased Program Needs	1.00	
	WI Campus Compact	Department Eliminated		(0.75)
	WI Campus Compact	Department Eliminated		(0.10)
	WI Campus Compact	Department Eliminated		(0.20)
	MBA Consortium	New Department & Position	1.00	

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UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
PARKSIDE Cont.		Technical Adjustments		(0.22)
PARKSIDE Subtotal			5.23	(2.64)
PLATTEVILLE	Pioneer Academic Center for Community Engagement [PACCE]	College Liaison	0.25	
	Financial Services	Controller Position Through December 31	1.00	
	Housing	Program Manager	1.00	
	Outdoor Recreation	Increased Appointment Due to Programming Demand	0.25	
	Distance Learning	New Position for Increased Non-Credit Activity	1.00	
	Athletics	Funding Shift-Trainers		(0.95)
	University Advancement	Support Position Eliminated		(1.00)
PLATEVILLE Subtotal			3.50	(1.95)
RIVER FALLS	Knowles Revenue Activity	Funding Shift	0.18	
RIVER FALLS Subtotal			0.18	-
STEVENS POINT	Foundation	Vacant Position		(0.51)
	Holding Account	Placeholder - Vacant Position Decreased		(1.00)
	Student Rights & Responsibilities	Duty Reorganization		(0.35)
	ESL	International Enrollment Increases	4.80	
	All Hall Operations	Consolidation of Duties		(1.00)
	Student Health Admin	Health Services-Increased Needs Due to Enrollment Growth	0.24	
	EXT Tech/Manufacturing Operations	Increased Needs Due to Enrollment Growth	0.14	
	Community Research Center	Increased Duties Due to Program Needs	0.25	
	Speech & Hearing Clinic	Vacant Position-Retirement		(0.83)
	School of Education	Increased Programming Needs	0.25	
	School of Education	Increased Need - Teacher Perceiver Testing	0.18	
	HPHD Food Service	Decreased Service Needs		(0.37)
	Astec-Regular Program	Vacant Position-Retirement/Consolidation of Duties		(1.09)
	EE Center	Decreased Duties		(0.20)
	Treehaven	Vacant Positions-Not Filling		(3.00)
	Global Conservation	Increased Duties	0.15	
STEVENS POINT Subtotal			6.01	(8.35)
STOUT	Learning & Information Technology	Funding Shift Plus a Retirement		(3.00)

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UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
STOUT Cont.	Provost's Office	Customized Funding to Provide Instructional Support	0.39	
	CEHHS	Project Ended-Funding Shift of Positions		(2.23)
	STEM	Adjusted Instructional Need and Departmental Funding Shift		(1.55)
	Student Services	Funding Shift		(0.88)
	Discovery Ctr	Position Not Needed Due to Reorganization		(0.06)
	Admin & Student Life Ser-VC	Environmental Sustainability Coordinator-Increase Need	0.50	
	Business & Financial Services	Position Vacancy-Not Filling		(0.18)
	Business & Financial Services	New Position Grant Assistant/Pre-Audit	1.00	
	Physical Plant	Vacant Position - Retirement		(1.00)
	Physical Plant	Asbestos Management-Increased Need	0.25	
	Physical Plant	Building Maintenance-Increased Need	0.15	
	Student Life Services	Position Decreased		(0.27)
	Health & Safety	Technical Adjustment		(0.25)
STOUT Subtotal			2.29	(9.42)
SUPERIOR	Accounting Services	Staffing Transition		(0.40)
	Health Services	Funding Shift	0.60	
	Parking Services	Clerical Support - Increased Needs	1.00	
	Arena Student Services	Reduction of Vacant Position Due to Budget Cuts		(0.04)
	Health & Wellness Center	Reduction of Vacant Position Due to Budget Cuts		(0.04)
	Athletic Director Office	Athletic Trainer Increased Need	0.67	
	Research & Grants-Special Programs	Youth Summer Program-Increased Need	0.12	
	Remedial Ed	Funding Shift	0.04	
	Remedial Ed - Math	Vacant Positon Eliminated		(0.20)
	Grants & Contracts	Vacant Position Adjustment	0.10	
SUPERIOR Subtotal			2.53	(0.68)
WHITEWATER	Study Abroad	Increased Study Abroad Programming Demand	0.30	
	Travel Study	Decreased Need		(0.63)
	Travel Study	FTE Departmental Shift		(0.30)
	C & I Distance Education	Increased Enrollment	0.20	
	L & S Technology Fee	Increased Enrollment	0.44	
	Developmental English	Increased Enrollment	0.14	
	Innovation Research	Tech Park Preparation	0.34	
	Financial Services	Budget Reduction		(0.25)
	Student Health Center	Funding Shift/Additional Program Needs	1.25	

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UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
WHITEWATER Cont.	Outdoor Facilities & Field Operations	Grounds Support - Increased Needs	0.24	
	Residential Dining	Decrease in Programming Needs		(1.00)
	Residence Life Administration	FTE Departmental Shift & Budget Reduction		(1.14)
	Residence Life Maintenance Administration	Funding Shift	0.50	
	University Center	Increased Need - Custodial Support	4.15	
	Recreation Sports Facility	Increased Programming Need	0.18	
	Leadership Development	Departmental Reorg		(0.15)
	Graphics-PR	Increased Programming Need-Videographer	0.86	
	Recreation Center	Budget Reduction		(1.00)
	Ticket Center	Vacancies-Not Filled/Eliminated		(1.83)
WHITEWATER Subtotal			8.60	(6.30)
COLLEGES	UW Baraboo - Developmental Ed	Increased Programming Needs - Developmental Education	1.62	
	UW Baraboo - Food Service	Increased Staffing Needs - Food Service	0.28	
	UW Barron - Developmental Ed	Increased Programming Needs - Developmental Education	0.78	
	UW Fond du Lac - Developmental Ed	Increased Programming Needs - Developmental Education	2.35	
	UW Fox Valley - Developmental Ed	Increased Programming Needs - Developmental Education	4.77	
COLLEGES Subtotal			9.80	-
EXTENSION	Inter-Institutional Agreements	Transfers to/from other UW institutions	14.89	
	Conference Centers	Increased Programming Needs	3.00	
	Wisconsin Campus Compact	Increased Programming Needs	0.92	
	Continuing Education, Outreach & E-Learning	Increased Programming Needs	7.00	
	Cooperative Extension	Increased Programming Needs	0.60	
EXTENSION Subtotal			26.41	0.00
SYSTEMWIIDE	Florida Virtual School	Vacant Positions		(4.00)
	WIAC	WIAC Intern-Filled Vacancy	0.50	
	WIAC	Increased Programming Needs	0.04	
		Technical Adjustment		(0.87)
SYSTEMWIDE Subtotal			0.54	(4.87)
		Subtotals	193.69	(63.01)
		GRAND TOTAL	130.68	

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FEDERAL INDIRECT COST REIMBURSEMENT

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
MILWAUKEE	School of Social Welfare	Decrease in Research Activity		(1.00)
MILWAUKEE Subtotal			0.00	(1.00)
GREEN BAY	Dean of Professional Studies	Funding Change for Faculty Associate	0.18	
	Dean of Professional Studies	Increase in Time for Grant Writer	0.06	
GREEN BAY Subtotal			0.24	0.00
LaCROSSE	Grants Office IC	IT Net Services - Increased Need	0.42	
	IT Security	Network Security - Increased Need	1.00	
	Network Server Admin	Network Services - Increased Need	1.00	
		Technical Adjustments		(2.54)
LaCROSSE Subtotal			2.42	(2.54)
OSHKOSH	CCDET	Changes in Staff Working on Grant		(0.72)
OSHKOSH Subtotal			0.00	(0.72)
PARKSIDE	WI Campus Compact	Department Eliminated-Employee Retired		(1.00)
	Research Administration	Funding Shift		(0.25)
	Non-Profit Development	Position Vacant		(0.50)
	Non-Profit Development	Funding Shift	0.17	
PARKSIDE Subtotal			0.17	(1.75)
RIVER FALLS	Biology	Increased Grant Funding	0.11	
	Fed Overhead-Institutional	Program Manager Retired		(0.32)
RIVER FALLS Subtotal			0.11	(0.32)
STOUT	CEHHS	Funding Shift	0.65	
	STEM-STTI	Funding Shift		-0.5
	Discovery Center	Funding Shift	0.10	
STOUT Subtotal			0.75	(0.50)
SUPERIOR	Upward Bound	Change in Funding Split		(0.08)
SUPERIOR Subtotal			0.00	(0.08)

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FEDERAL INDIRECT COST REIMBURSEMENT

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
COLLEGES	UW Colleges Administration	Funding Shift	0.10	
	UW Manitowoc-Instructional Services	Funding Shift	0.10	
COLLEGES Subtotal			0.20	0.00
EXTENSION	GEA Extension	Increase Support of Grant Funded Staff	3.34	
EXTENSION Subtotal			3.34	0.00
SYSTEM ADMIN	Administration	Funding Shift	0.30	
SYSTEM ADMIN Subtotal			0.30	0.00
		Subtotals	7.53	(6.91)
		GRAND TOTAL	0.62	

UNIVERSITY OF WISCONSIN SYSTEM
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TRUST FUNDS (Fund 161)

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
EXTENSION	Broadcasting & Media Innovations	Increased Budgeted Postions - WHA Radio	0.35	
EXTENSION (Subtotal)			0.35	0.00
SYSTEMWIDE	Academic Affairs	Increased Budget Positions - Office of Professional & Instructional Development	1.44	
SYSTEMWIDE (Subtotal)			1.44	0.00
		Subtotals	1.79	0.00
		GRAND TOTAL	1.79	

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CREDIT EXTENSION (Fund 189)

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
MILWAUKEE	College of Letters & Science	Technical Adjustments Due to Timing of Personnel Action Forms		(28.24)
MILWAUKEE Subtotal			0.00	(28.24)
EAU CLAIRE	Continuing Ed - Education	Non-Traditional Student Course Offering Adjustment		(0.70)
EAU CLAIRE Subtotal			0.00	(0.70)
GREEN BAY	Adult Degree	Additional Instructional Staff	5.77	
GREEN BAY Subtotal			5.77	0.00
LaCROSSE	Continuing Ed	Reorganization/Funding shift		(4.73)
	Continuing Ed	Departmental Funding Shift		(0.40)
	Continuing Ed	Departmental Funding Shift		(0.60)
	Continuing Ed	Departmental Funding Shift		(0.25)
	Credit Marketing & Support	Retirement		(0.40)
LaCROSSE Subtotal			0.00	(6.38)
PLATTEVILLE	Continuing Ed	STEM Funding Initiative Funding for FY10 Only		(0.50)
PLATTEVILLE Subtotal			0.00	(0.50)
STEVENS POINT	Credit Revenue - Fall	Decrease in Programming Needs and Vacant Position		(2.11)
	Credit Operations - KO	Decrease-Fall Instructor		(0.02)
	CPS-CE Professional Development	Increased Programming-College of Prof Studies-Continuing Ed.	0.70	
	Credit Extension	Extension Funding - Technical Adjustments	0.66	
STEVENS POINT Subtotal			1.36	(2.13)
STOUT	Outreach Services	Stem Degree Completion Program	0.50	
		Technical Adjustments		(2.14)
STOUT Subtotal			0.50	(2.14)
COLLEGES	UW Fox Valley - Fast Track	Program Changes		(1.57)
COLLEGES Subtotal			0.00	(1.57)

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CREDIT EXTENSION (Fund 189)

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
EXTENSION	Continuing Ed, Outreach, E-Learning	Decrease in Budgeted Positions-Change in Programming Needs		(2.00)
	Inter-institutional Agreements	Pooled Positions Brought Back to EXT-Madison	1.75	
	Inter-institutional Agreements	Pooled Positions Brought Back to EXT-Green Bay	11.77	
	Inter-institutional Agreements	Pooled Positions to LaCrosse		(5.39)
	Inter-institutional Agreements	Pooled Positions to Parkside		(0.24)
	Inter-institutional Agreements	Pooled Positions to River Falls		(0.14)
	Inter-institutional Agreements	Pooled Positions Brought Back to EXT-Superior	22.00	
	Inter-institutional Agreements	Pooled Positions Brought Back to EXT-Whitewater	5.00	
EXTENSION Subtotal			40.52	(7.77)
		Subtotals	48.15	(49.43)
		GRAND TOTAL	(1.28)	

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ENROLLMENT GROWTH and DIFFERENTIALS

UW INSTITUTION	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
MADISON	New Faculty and Instructional Support to Achieve Goals Established Under the Madison Initiative for Undergraduates	59.75	
MADISON Subtotal		59.75	0.00
MILWAUKEE	Student Services Program Expansion-1st Year Center-Student Services Coordinator	1.00	
	Student Services- Financial Aid - Funding Shift	4.00	
	Enrollment Growth-Student Accessibility Center-Assoc Student Svc Spec	1.00	
	Enrollment Growth-Student Accessibility Center-Student Services Specialist	1.00	
	Enrollment Growth-Student Accessibility Center-Student Services Specialist	0.42	
	Enrollment Growth-Student Accessibility Center-Program Support	1.00	
	Enrollment Growth-Student Accessibility Center-Assoc Student Svc Spec	1.00	
	Enrollment Growth - Architecture - Teaching Assistants	1.32	
	Enrollment Growth - Finance - Teaching Assistants	1.08	
	Enrollment Growth - Civil Engineering - Teaching Assistants	1.00	
	Enrollment Growth - Electrical Engineering - Teaching Assistants	1.82	
	Enrollment Growth - Peck School of the Arts-Film-Teaching Assistants	1.32	
	Enrollment Growth - Communications - Teaching Assistants	2.25	
	Enrollment Growth - English - Teaching Assistants	36.35	
	Enrollment Growth - English - Project Assistants	1.25	
	Enrollment Growth - Classics - Teaching Assistants	2.08	
	Enrollment Growth - Spanish - Teaching Assistants	1.19	
	Enrollment Growth - Biosciences - Teaching Assistants	14.90	
	Enrollment Growth - Biosciences - Undergrad Assistant	0.25	
	Enrollment Growth - Chemistry - Teaching Assistants	24.08	
	Enrollment Growth - Chemistry - Project Assistants	0.50	
	Enrollment Growth - Chemistry - Undergrad Assistants	3.75	
	Enrollment Growth - Geosciences - Teaching Assistants	2.00	
	Enrollment Growth - Math Sciences - Teaching Assistants	24.07	
	Enrollment Growth - Physics - General - Teaching Assistant	0.56	
	Enrollment Growth - Africology - General - Teaching Assistants	2.50	
	Enrollment Growth - Anthropology - General - Teaching Assistants	7.99	
	Enrollment Growth - Anthropology - General - Project Assistants	0.50	
	Enrollment Growth - Economics - General - Teaching Assistants	3.32	
	Program Adjustment - Journalism		(0.42)
	Program Adjustment - Political Science - General		(1.25)
	Enrollment Growth - Psychology - General - Teaching Assistants	23.00	
	Enrollment Growth - Urban Studies Program - General - Program Assistant	0.50	
	Enrollment Growth - Urban Studies Program - General - Teaching Assistants	2.00	
	Program Adjustment - Bader School of Social Welfare		(0.83)
MILWAUKEE Subtotal		169.00	(2.50)

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ENROLLMENT GROWTH and DIFFERENTIALS

UW INSTITUTION	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
EAU CLAIRE	Program Coordinator - Enrollment Growth in College of Arts & Sciences	0.50	
	Program Offerings/Personnel Changes Due to Enrollment Growth in Academic Affairs	0.27	
EAU CLAIRE Subtotal		0.77	0.00
LaCROSSE	School of Ed-Temporary Position Vacancy		(1.00)
	Enrollment Growth-Institutional Research	1.00	
	Enrollment Growth-Records & Registration	1.00	
	Enrollment Growth-Financial Aid	1.00	
	Enrollment Growth- Library	1.00	
	OMSS-Temporary Position Vacancy		(1.00)
	Enrollment Growth-Academic Initiative-Increased Needed Staff Services	0.10	
	Violence Prevention-Departmental Funding Shift	0.92	
	Enrollment Growth-IS Tech Help Desk-Additional Program Services Needed	1.00	
	Enrollment Growth-Accounting-Instructional Staff	1.00	
	Enrollment Growth-Economics-Instructional Staff	1.00	
	Extra Sections Economics-Temporary Position Vacancy		(0.46)
	Enrollment Growth-Finance-Instructional Staff	2.00	
	Enrollment Growth-Management-Instructional Staff	1.00	
	Extra Section Marketing-Temporary Position Vacancy		(1.00)
	Enrollment Growth-Marketing-Instructional Staff	1.00	
	Enrollment Growth-Art-Instructional Staff	1.00	
	Enrollment Growth-Comm Studies-Instructional Staff	2.00	
	Enrollment Growth-Theatre Arts-Instructional Staff	1.00	
	Enrollment Growth-English-Instructional Staff	2.00	
	Enrollment Growth-Modern Languages-Instructional Staff	2.00	
	Enrollment Growth-History-Instructional Staff	1.00	
	Enrollment Growth-Philosophy-Instructional Staff	1.00	
	Enrollment Growth-Political Science-Instructional Staff	1.00	
	Enrollment Growth-SAA Online Program-Instructional Staff	1.00	
	Enrollment Growth-Psychology Instructional Staff	2.00	
	Enrollment Growth-Sociology & Archaeology-Instructional Staff	1.00	
	Violence Prevention-Departmental Funding Shift		(0.92)
	Enrollment Growth-Women's Studies-Instructional Staff	1.00	
	Enrollment Growth-Biology-Instructional Staff	2.00	
	Enrollment Growth-Microbiology-Instructional Staff	1.00	
	Enrollment Growth-Chemistry-Instructional Staff	2.00	
	Provost Match-Intern-Temporary Position Vacancy		(0.66)
	Enrollment Growth-Computer Science-Instructional Staff	3.00	
	Enrollment Growth-Health Professions-Instructional Staff	0.60	
LACROSSE Subtotal		36.62	(5.04)
OSHKOSH	Program Offerings/Personnel Changes Due to Enrollment Growth - CAPP	1.71	
	Program Offerings/Personnel Changes Due to Enrollment Growth - College of Letters & Science	0.27	
	Program Offerings/Personnel Changes Due to Enrollment Growth - Project Success	0.84	
	Program Offerings/Personnel Changes Due to Enrollment Growth - Center for New Learning Admn Program	3.22	

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ENROLLMENT GROWTH and DIFFERENTIALS

UW INSTITUTION	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
OSHKOSH Cont.	Program Offerings/Personnel Changes Due to Enrollment Growth - Center for New Learning-Leadership	0.65	
	Program Offerings/Personnel Changes Due to Enrollment Growth - Center for New Learning- Fire & Emergency Resp Mgmt	0.85	
	Program Offerings/Personnel Changes Due to Enrollment Growth - Center for New Learning-Human Services Online	1.95	
	Program Offerings/Personnel Changes Due to Enrollment Growth - Life Long Lrng & Comm Engange Online	1.02	
	Program Offerings/Personnel Changes Due to Enrollment Growth - Life Long Lrng & Comm Engage - Leadership Development	3.78	
	Program Offerings/Personnel Changes Due to Enrollment Growth - Life Long Lrng & Comm -Early Childhood	0.51	
	Program Offerings/Personnel Changes Due to Enrollment Growth - Center for New Learning-CNL Courses	2.97	
	Program Offerings/Personnel Changes Due to Enrollment Growth - Life Long Lrng & Comm Engage		
	Program Offerings/Personnel Changes Due to Enrollment Growth - Undergraduate Advising	0.50	
	Program Offerings/Personnel Changes Due to Enrollment Growth - Reading Study Center	1.13	
OSHKOSH Subtotal		19.40	0.00
PLATTEVILLE	Tri-State Initiative-Enrollment Growth-Registrar	1.00	
	Tri-State Initiative-Enrollment Growth-Financial Aid	0.50	
	Tri-State Initiative-Enrollment Growth-Student Services	1.50	
	Tri-State Initiative-Enrollment Growth-Administrative Services Support	1.00	
	Tri-State Initiative-Enrollment Growth-Alumni Services	1.00	
	Tri-State Initiative-Enrollment Growth-Provost	1.10	
	Tri-State Initiative-Enrollment Growth-Math	0.40	
	Tri-State Initiative-Enrollment Growth-Chemistry	3.00	
	Tri-State Initiative-Enrollment Growth-Psychology	1.00	
	Tri-State Initiative-Enrollment Growth-Physical Plant/Engineering	1.00	
	Tri-State Initiative-Enrollment Growth-Budget Control/Planning	1.70	
	Distance Learning-Enrollment Growth-Administration/Outreach	1.50	
	Distance Learning-Enrollment Growth-Instruction	1.00	
PLATTEVILLE Subtotal		15.70	0.00
RIVER FALLS	Enrollment Growth-New Program-Returning Adult Student Program	1.00	
	Enrollment Growth-Masters of Business Admin-Instructional Staff-Funding Shift	0.41	
	Enrollment Growth-Instructional Staff Departmental Shift	0.49	
	Enrollment Growth-Centralized Positions for Needed Instructional Staff		(1.41)
RIVER FALLS Subtotal		1.90	(1.41)
STEVENS POINT	Funding Shift		(2.00)
	International Programs - Director - Filled Vacant Position	1.00	
	Funding Shift		(0.75)
	Program Offerings/Personnel Changes Due to Enrollment Growth-L & S	2.00	
	Program Offerings/Personnel Changes Due to Enrollment Growth-Communication Disorders	1.00	
	Additional Support Staff Needed Due to Enrollment Growth-Communication Disorders	0.50	
	Program Offerings/Personnel Changes Due to Enrollment Growth-Education	1.00	
	Funding Shift		(0.50)
	Slight Decrease in Programming Needs-HP/HD		(0.02)
	Program Offerings/Personnel Changes Due to Enrollment Growth-HP/HD	1.17	

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ENROLLMENT GROWTH and DIFFERENTIALS

UW INSTITUTION	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
STEVENS POINT Cont.	Program Offerings/Personnel Changes Due to Enrollment Growth-Interior Arch	0.50	
	Program Offerings/Personnel Changes Due to Enrollment Growth-Health Sciences	0.50	
	Decrease in Programming Needs-Art		(0.15)
	Program Offerings/Personnel Changes Due to Enrollment Growth-Communications	0.20	
	Program Offerings/Personnel Changes Due to Enrollment Growth-Theatre	0.38	
	Decrease in Programming Needs-Music		(0.08)
	Program Offerings/Personnel Changes Due to Enrollment Growth-CNR	0.50	
STEVENS POINT Subtotal		8.75	(3.50)
STOUT	Enrollment Growth-New Unit Established for Customized Instruction	6.40	
	Program Offerings/Personnel Changes Due to Enrollment Growth-CEHHS	0.59	
	Funding Shift-COM		(2.15)
	Enrollment Growth-Increased Instructional Need-STEM	3.00	
	Funding Shift-Special Projects		(0.67)
	Technical Adjustments		(4.90)
STOUT Subtotal		9.99	(7.72)
SUPERIOR	Enrollment Growth - Career Services	0.50	
	Enrollment Growth - Distance Learning	0.50	
SUPERIOR Subtotal		1.00	0.00
WHITEWATER	Enrollment Growth - New BBA Program - Instructional Staff	3.00	
	Enrollment Growth - New BBA Program - Support Staff	2.00	
WHITEWATER Subtotal		5.00	0.00
SYSTEMWIIDE	Programming Adjustment		(0.04)
SYSTEMWIDE Subtotal			(0.04)
	Subtotals	327.88	(20.21)
	GRAND TOTAL	307.67	

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SEGREGATED FEES

UW INSTITUTION	PROGRAM/DEPARTMENT	REASON FOR CHANGE	FTE ADDITIONS	FTE DELETIONS
MADISON	College of Engineering, Dept of Civil Engineering	Research Assistant Support for the Solid Waste Research Program	1.10	
	College of Agricultural & Life Sciences, Dept of Biochemistry	WI Bioenergy Initiative Position Support	2.68	
MADISON (Subtotal)			3.78	0.00
STEVENS POINT	WIST-Bio-Energy Initiative	Wisconsin Institute for Sustainable Technology-WI Bioenergy Initiative Positions	4.00	
STEVENS POINT (Subtotal)			4.00	0.00
		Subtotals	7.78	0.00
		GRAND TOTAL	7.78	