2009 Overpayments and Savings
Period of: 1/1/09 to 12/31/09
Compiled by: BC
Date: 23-Feb-10

ALL COUNTIES/TRIBES EXCEPT PILOT AGENCIES

AGNAME	AGNUM	PROGRAM	OVERPAYMENTS	SAVINGS	TOTAL OVERPAY	TOTAL SAVINGS	SAVINGS X 6	TOTAL BENEFITS	PROG INTEG ALLOCATION	FRAUD ALLOCATION	TOTAL COSTS	RATIO BEN/COST
BAYFIELD	4	FS										
BAYFIELD	4	MA										
BAYFIELD	4	CC										
BAYFIELD	4	WW			0	0	0	0	1,855	431	2286	0.00
BROWN	5	FS	52,740	49,460								
BROWN	5	MA	40,363	43,297								
BROWN	5	CC	41,604	39,044								
BROWN	5	WW	0	0	134,707	131,801	790,806	925,513	11,502	30,577	42079	21.99
CALUMET	8	FS										
CALUMET	8	MA										
CALUMET	8	CC	2,779	3,000								
CALUMET	8	WW			2,779	3,000	18,000	20,779	1,113	431	1544	13.46
CHIPPEWA	9	FS										
CHIPPEWA	9	MA										
CHIPPEWA	9	CC										
CHIPPEWA	9	WW			0	0	0	0	5,195	2,154	7349	0.00
CLARK	10	FS	1,008	176								
CLARK	10	MA	2,446	442								
CLARK	10	CC										
CLARK	10	WW			3,454	618	3,708	7,162	2,783	646	3429	2.09
CRAWFORD	12	FS	953	404								
CRAWFORD	12	MA	3,054	481								
CRAWFORD	12	CC										
CRAWFORD	12	WW			4,007	885	5,310	9,317	1,855	861	2716	3.43
DODGE	14	FS										
DODGE	14	MA										
DODGE	14	CC										
DODGE	14	WW			0	0	0	0	742	1,723	2465	0.00
DOOR	15	FS										
DOOR	15	MA										
DOOR	15	CC										
DOOR	15	WW			0	0	0	0	742	431	1173	0.00
DUNN	17	FS	12,022	3,117								
DUNN	17	MA	247	947								
DUNN	17	CC										

DUNN	17	WW	1,590	628	13,859	4,692	28,152	42,011	742	2,584	3326	12.63
FLORENCE	19	FS										
FLORENCE	19	MA										
FLORENCE	19	CC										
FLORENCE	19	WW			0	0	0	0	742	431	1173	0.00

FOND DU LAC	20	FS	55,162	12,476								
FOND DU LAC	20	MA	120,626	15,691								
FOND DU LAC	20	CC	22,914	5,943								
FOND DU LAC	20	WW	0	673	198,702	34,783	208,698	407,400	4,898	10,336	15234	26.74
FOREST	21	FS										
FOREST	21	MA										
FOREST	21	CC										
FOREST	21	WW			0	0	0	0	742	431	1173	0.00
GRANT	22	FS										
GRANT	22	MA										
GRANT	22	CC										
GRANT	22	WW			0	0	0	0	742	431	1173	0.00
GREEN	23	FS										
GREEN	23	MA										
GREEN	23	CC										
GREEN	23	WW			0	0	0	0	742	431	1173	0.00
IOWA	25	FS										
IOWA	25	MA										
IOWA	25	CC										
IOWA	25	WW			0	0	0	0	742	861	1603	0.00
JACKSON	27	FS										
JACKSON	27	MA										
JACKSON	27	CC										
JACKSON	27	WW			0	0	0	0	742	861	1603	0.00
JEFFERSON	28	FS										
JEFFERSON	28	MA										
JEFFERSON	28	CC										
JEFFERSON	28	WW			0	0	0	0	3,213	431	3644	0.00
KENOSHA	30	FS	83,566	13,912								
KENOSHA	30	MA	21,452	11,003								
KENOSHA	30	CC	72,902	23,033								
KENOSHA	30	WW	704	3,282	178,624	51,230	307,380	486,004	9,487	21,533	31020	15.67
KEWAUNEE	31	FS	7,176	284								
KEWAUNEE	31	MA										
KEWAUNEE	31	CC										
KEWAUNEE	31	WW			7,176	284	1,704	8,880	1,855	646	2501	3.55
LA CROSSE	32	FS										
LA CROSSE	32	MA										
LA CROSSE	32	CC										
LA CROSSE	32	WW			0	0	0	0	6,560	4,307	10867	0.00
LAFAYETTE	33	FS										

LAFAYETTE	33	MA										
LAFAYETTE	33	CC										
LAFAYETTE	33	WW			**0**	**0**	**0**	**0**	**2,226**	**431**	**2657**	**0.00**
LANGLADE	34	FS										
LANGLADE	34	MA										

LANGLADE	34	CC										
LANGLADE	34	WW			0	0	0	0	742	431	1173	0.00
MANITOWOC	36	FS										
MANITOWOC	36	MA										
MANITOWOC	36	CC										
MANITOWOC	36	WW			0	0	0	0	4,230	1,077	5307	0.00
MARATHON	37	FS	8,800	869								
MARATHON	37	MA	11,430	829								
MARATHON	37	CC	2,358	197								
MARATHON	37	WW			22,588	1,895	11,370	33,958	6,345	8,613	14958	2.27
MARINETTE	38	FS	21,284	2,800								
MARINETTE	38	MA	51,952									
MARINETTE	38	CC	8,613									
MARINETTE	38	WW	0		81,849	2,800	16,800	98,649	6,679	10,767	17446	5.65
MILWAUKEE	40	FS	339,154	43,400								
MILWAUKEE	40	MA	8,850	2,165								
MILWAUKEE	40	CC	479,599	135,983								
MILWAUKEE	40	WW	0	1,346	827,603	182,894	1,097,364	1,924,967	124,354	21,533	145887	13.19
OCONTO	42	FS	34,449	2,465								
OCONTO	42	MA	34,536	4,800								
OCONTO	42	CC	115	150								
OCONTO	42	WW			69,100	7,415	44,490	113,590	1,113	4,845	5958	19.07
ONEIDA	43	FS										
ONEIDA	43	MA										
ONEIDA	43	CC										
ONEIDA	43	WW			0	0	0	0	1,855	2,154	4009	0.00
OUTAGAMIE	44	FS	21,431	55,753								
OUTAGAMIE	44	MA	6,799	31,347								
OUTAGAMIE	44	CC	23,125	22,918								
OUTAGAMIE	44	WW			51,355	110,018	660,108	711,463	4,452	12,920	17372	40.95
OZAUKEE	45	FS										
OZAUKEE	45	MA										
OZAUKEE	45	CC										
OZAUKEE	45	WW			0	0	0	0	2,226	431	2657	0.00
PIERCE	47	FS										
PIERCE	47	MA										
PIERCE	47	CC	1,624	632								
PIERCE	47	WW		405	1,624	1,037	6,222	7,846	1,855	431	2286	3.43
POLK	48	FS										
POLK	48	MA										
POLK	48	CC										

POLK	48	WW			0	0	0	0	3,339	1,723	5062	0.00
PORTAGE	49	FS	17,168	1,809								
PORTAGE	49	MA	26,335	1,510								
PORTAGE	49	CC	17,960	1,713								
PORTAGE	49	WW	0		61,463	5,032	30,192	91,655	5,195	7,752	12947	7.08

RACINE	51	FS	10,904	29,393								
RACINE	51	MA	3,387	3,093								
RACINE	51	CC	1,571	3,741								
RACINE	51	WW	0	673	15,862	36,900	221,400	237,262	20,036	21,533	41569	5.71
RICHLAND	52	FS										
RICHLAND	52	MA										
RICHLAND	52	CC										
RICHLAND	52	WW			0	0	0	0	3,339	646	3985	0.00
ROCK	53	FS	46,794	26,337								
ROCK	53	MA	24,993	17,322								
ROCK	53	CC	15,609	7,585								
ROCK	53	WW	6,053	1,887	93,449	53,131	318,786	412,235	9,461	7,537	16998	24.25
ST. CROIX	55	FS	228	2,112								
ST. CROIX	55	MA	34,005	4,598								
ST. CROIX	55	CC										
ST. CROIX	55	WW			34,233	6,710	40,260	74,493	2,597	3,230	5827	12.78
SHAWANO	58	FS										
SHAWANO	58	MA										
SHAWANO	58	CC										
SHAWANO	58	WW			0	0	0	0	2,263	2,584	4847	0.00
SHEBOYGAN	59	FS		950								
SHEBOYGAN	59	MA		530								
SHEBOYGAN	59	CC										
SHEBOYGAN	59	WW		673	0	2,153	12,918	12,918	5,009	5,383	10392	1.24
TAYLOR	60	FS										
TAYLOR	60	MA										
TAYLOR	60	CC										
TAYLOR	60	WW			0	0	0	0	742	431	1173	0.00
VERNON	62	FS										
VERNON	62	MA										
VERNON	62	CC										
VERNON	62	WW			0	0	0	0	742	431	1173	0.00
VILAS	63	FS										
VILAS	63	MA										
VILAS	63	CC										
VILAS	63	WW			0	0	0	0	742	431	1173	0.00
WALWORTH	64	FS										
WALWORTH	64	MA										
WALWORTH	64	CC										
WALWORTH	64	WW			0	0	0	0	4,452	3,230	7682	0.00
WASHINGTON	66	FS	3,900	542								

WASHINGTON	66	MA	32,124	2,141								
WASHINGTON	66	CC										
WASHINGTON	66	WW			36,024	2,683	16,098	52,122	3,525	431	3956	13.18

			OVERPYMTS	SAVINGS	TOTAL	TOTAL SAVINGS	SAVINGS X6	TOTAL BENEFITS	PROG INTEGRITY	FRAUD ALLOC	TOTAL COSTS	RATIO
WAUKESHA	67	FS	64,657	24,673								
WAUKESHA	67	MA	79,873	12,368								
WAUKESHA	67	CC	113,593	17,390								
WAUKESHA	67	WW	[redacted]	4,939	262,359	59,370	356,220	618,579	9,647	28,424	38071	16.25
WAUPACA	68	FS	9,183	2,440								
WAUPACA	68	MA	7,839	555								
WAUPACA	68	CC	2,344									
WAUPACA	68	WW			19,366	2,995	17,970	37,336	6,679	646	7325	5.10
WOOD	71	FS	11,973	5,263								
WOOD	71	MA	16,261	794								
WOOD	71	CC	3,050	293								
WOOD	71	WW			31,284	6,350	38,100	69,384	5,380	861	6241	11.12
MENOMINEE	72	FS										
MENOMINEE	72	MA										
MENOMINEE	72	CC										
MENOMINEE	72	WW			0	0	0	0	2,597	431	3028	0.00
LAC DU FLAMBEAU	10100400	FS										
LAC DU FLAMBEAU	10100400	MA										
LAC DU FLAMBEAU	10100400	CC										
LAC DU FLAMBEAU	10100400	WW			0	0	0	0	4,800	1,161	5961	0.00
ONEIDA TRIBAL	10100600	FS										
ONEIDA TRIBAL	10100600	MA										
ONEIDA TRIBAL	10100600	CC										
ONEIDA TRIBAL	10100600	WW			0	0	0	0	3,400	1,799	5199	0.00
POTAWATOMI	10100700	FS										
POTAWATOMI	10100700	MA										
POTAWATOMI	10100700	CC										
POTAWATOMI	10100700	WW			0	0	0	0	2,000	1,161	3161	0.00
RED CLIFF	10100800	FS										
RED CLIFF	10100800	MA										
RED CLIFF	10100800	CC										
RED CLIFF	10100800	WW			0	0	0	0	4,800	1,161	5961	0.00
SOKAOGON	10100900	FS										
SOKAOGON	10100900	MA										
SOKAOGON	10100900	CC										
SOKAOGON	10100900	WW			0	0	0	0	5,700	1,161	6861	0.00
STOCKBRIDGE	10101100	FS										
STOCKBRIDGE	10101100	MA										
STOCKBRIDGE	10101100	CC										
STOCKBRIDGE	10101100	WW			0	0	0	0	4,900	1,161	6061	0.00

STATE TOTAL			2,151,467	708,676	2,151,467	708,676	4,252,056	6,403,523	324,416	237,478	561894	11.40