



Legislative Fiscal Bureau

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March 15, 2011

TO: Members
Wisconsin Legislature

FROM: Bob Lang, Director

SUBJECT: Distribution of County and Municipal Aid Under the Governor's 2011-13 Budget

This memorandum provides information on provisions in the Governor's 2011-13 biennial budget bill (SB 27/AB 40) related to the county and municipal aid program. The bill would reduce total funding for making calendar year 2012 payments by \$96,000,000, and would establish formulas for calculating reductions to individual local governments. Below is a description of these formulas, as well as several sample calculations. The final section provides information on estimates for individual counties and municipalities, which are shown in the attachment.

As noted, the bill would reduce funding by \$96,000,000 in 2012-13 for making 2012 payments under the county and municipal aid program, which would be a reduction of 11.6% relative to total 2011 payments. Of this amount, payments to municipalities (towns, villages, and cities) would be reduced by \$59,500,000 (an 8.8% reduction) and payments to counties would be reduced by \$36,500,000 (a 24.1% reduction). The formula for determining aid reductions for individual municipalities and counties is described in the following sections. For 2013 and subsequent years, payments to individual counties and municipalities would be equal to the amount each county and municipality received in 2012.

Municipal Aid Reduction Formula

For the purpose of determining aid reductions to individual municipalities, the bill would establish five tiers, based on the following population ranges: (a) less than 2,500; (b) equal to or greater than 2,500, but no greater than 10,000; (c) greater than 10,000, but no greater than 50,000; (d) greater than 50,000, but no greater than 110,000; and (e) greater than 110,000.

For each municipality, the aid reduction formula, with certain exceptions, consists of two components, one based upon population and the other based on equalized property value. The final

aid adjustments are also constrained by a maximum reduction factor that limits the aid loss to the lesser of either 50% of the municipality's 2011 aid payment or an amount based on equalized property value factor. These three components of the formula are described below.

Population-Based Aid Reduction

The population-based reduction factor is determined by multiplying population by a per capita formula constant and then multiplying the result by a coefficient index. The per capita formula constant is established at a level such that the total reduction from all municipalities equals \$59,500,000. Using 2010 equalized value and Census population data, that formula constant is approximately -\$9.58 per capita. The coefficient index ranges from 0 to 1, depending upon where an individual municipality's population falls within the population range of their tier. That is, for municipalities at the bottom of the range for their tier, the coefficient would approach 0, for those in the middle of the range, it would be around 0.5, and for those at the top of the range, it would approach 1. Consequently, the total population-based reduction (formula constant X coefficient index) will range from \$0 to -\$9.58 per capita. The exception to this formula is that the coefficient is 1 for all municipalities in the top tier (the cities of Madison and Milwaukee), so the aid reduction under this component for those municipalities would be -\$9.58 per capita.

The specific formula for determining the population reduction component is as follows:

[Municipal Population (P)] multiplied by [Formula Constant (-\$9.58)] multiplied by [Coefficient Index], where the Coefficient Index is established as follows:

<u>Population Tier</u>	<u>Coefficient Index</u>
< 2,500	$\frac{P}{2,500}$
2,500 to 10,000	$\frac{P - 2,500}{7,500}$
10,000 to 50,000	$\frac{P - 10,000}{40,000}$
50,000 to 110,000	$\frac{P - 50,000}{60,000}$
> 110,000	1

Property Value-Based Aid Reduction

Under the property value-based aid reduction formula component, a mill rate reduction factor, which differs for each population tier, is multiplied by the municipality's equalized value. The resulting reduction is added to the population-based reduction component. For municipalities in the smallest population tier (population under 2,500), there is no property value-based reduction component (in effect, a mill rate reduction factor of \$0.00).

The specific formula for determining the property value-based aid reduction is as follows:

[Each \$1,000 of Equalized Value] multiplied by [Mill Rate Reduction Factor], where the Mill Rate Reduction Factor is established as follows:

<u>Population Tier</u>	<u>Mill Rate Reduction Factor</u>
< 2,500	\$0.00
2,500 to 10,000	-\$0.10
10,000 to 50,000	-\$0.15
50,000 to 110,000	-\$0.25
> 110,000	-\$0.30

Maximum Reduction Limits

The aid reduction for each municipality is limited to the lesser of 50% of the municipality's 2011 county and municipal aid payment or a maximum property value-based aid reduction, which differs by tier.

The formula for determining the maximum aid reduction is as follows:

Lesser of: [50% of 2011 Aid Payment] or [(Each \$1,000 of Equalized Value) multiplied by (Maximum Reduction Mill Rate Factor)], where the Maximum Reduction Mill Rate Factor is established as follows:

<u>Population Tier</u>	<u>Maximum Reduction Mill Rate Factor</u>
< 2,500	-\$0.10
2,500 to 10,000	-\$0.15
10,000 to 50,000	-\$0.25
50,000 to 110,000	-\$0.30
> 110,000	-\$0.35

Although the Department of Administration indicates that the intention was to limit the aid payment reductions for all municipalities as shown in the previous formula, the bill, as drafted, could be interpreted to have only a mill rate reduction limit (no 50% of payment limit) for the largest population tier. The attachment to this memorandum reflects the Department of Administration's intent to utilize the lesser of both maximum reduction factors for all population tiers.

County Aid Reduction Formula

For each county, the aid payment reduction is calculated by multiplying a per capita formula constant by the county's population. This reduction is subject to a maximum reduction factor, which is equal to the lesser of 50% of the county's 2011 county and municipal aid payment or -\$0.15 multiplied by each \$1,000 of the county's equalized value. The formula constant is established at a level such that the total reduction for all counties equals \$36,500,000. Based on 2010 Census population and equalized value data, the formula constant would be approximately -\$8.78 per capita.

Sample Calculations for Counties and Municipalities

This section provides sample calculations for counties and municipalities, to illustrate the use of the bill's aid reduction formulas. The first example shows the aid reduction calculation for a county. The next two examples shown are for municipalities for which the maximum reduction factors would limit the total reduction to an amount below what the basic formula would otherwise establish. The last example shows a municipality for which the basic formula reduction is less than the maximum reduction.

Sample Calculation for Grant County

2010 Population:	51,208	County Formula Constant:	-\$8.77554
2010 Equalized Value:	\$2,802,563,500	2011 Aid Payment:	\$2,360,037
Maximum Reduction Factor:	-\$0.15 per \$1,000 of value		

- *Basic Formula Aid Reduction:*

[(Population) X (Formula Constant) = Basic Formula Aid Reduction]

For Grant County,

$$51,208 \times -\$8.77554 = -\$449,378$$

- *Maximum Reduction Adjustment:*

[Lesser of (50% of 2011 Aid Payment) or ((Equalized Value/\$1,000) X -\$0.15)]

For Grant County,

$$50\% \text{ of } 2011 \text{ Aid payment: } -0.5 \times \$2,306,037 = -\$1,180,019, \text{ or}$$
$$(\$2,802,563,500/\$1,000) \times -\$0.15 = -\$420,385$$

Since -\$420,385 is the lesser amount, this is the maximum aid reduction.

- *Final Reduction:*

Since the formula reduction (-\$449,378) exceeds the maximum reduction (-\$420,385), the final aid reduction is -\$420,385.

Sample Calculation for the City of Milwaukee

2010 Census Population: 594,833
2010 Equalized Value: \$29,520,783,200
2011 Aid Payment: \$227,275,131

Population Tier Factors (>110,000):

Coefficient Index: 1
Mill Rate Reduction Factor: -\$0.30 per \$1,000 of value
Maximum Reduction Mill Rate Factor: -\$0.35 per \$1,000 of value

- *Population-Based Aid Reduction:*

[(Population) X (Formula Constant) X (Coefficient Index) = Population-Based Aid Reduction]

For the City of Milwaukee,

$594,833 \times -\$9.57941 \times 1 = -\$5,698,150$

- *Property Value-Based Aid Reduction:*

[(Equalized Value/\$1,000) X (Mill Rate Reduction Factor) = Property Value-Based Reduction]

For the City of Milwaukee,

$(\$29,520,783,200/\$1,000) \times -\$0.30 = -\$8,856,235$

- *Total Reduction (prior to any maximum reduction adjustment):*

[Population-Based Reduction + Property Value-Based Reduction]

For the City of Milwaukee,

$(-\$5,698,150) + (-\$8,856,235) = -\$14,554,385$

- *Maximum Reduction Adjustment:*

[Lesser of (50% of 2011 Aid Payment) or ((Equalized Value/\$1,000) X -\$0.35)]

For the City of Milwaukee,

50% of 2011 Aid Payment: $-0.5 \times \$227,275,131 = -\$113,637,566$, or
 $(\$29,520,783,200/\$1,000) \times -\$0.35 = -\$10,332,274$

Since $-\$10,332,274$ is the lesser amount, this is the maximum aid reduction.

- *Final Reduction:*

Since the formula reduction ($-\$14,554,385$) exceeds the maximum reduction ($-\$10,332,274$), the final aid reduction is $-\$10,332,274$.

Sample Calculation for the Village of Lake Delton

2010 Census Population: 2,914
2010 Equalized Value: \$1,405,021,700
2011 Aid Payment: \$27,844

Population Tier Factors (2,500 to 10,000):

Coefficient Index: $[(2,914 - 2,500)/7,500] = 0.0552$
Mill Rate Reduction Factor: $-\$0.10$ per \$1,000 of value
Maximum Reduction Mill Rate Factor: $-\$0.15$ per \$1,000 of value

- *Population-Based Aid Reduction:*

$[(\text{Population}) \times (\text{Formula Constant}) \times (\text{Coefficient Index}) = \text{Population-Based Aid Reduction}]$

For the Village of Lake Delton,

$$2,914 \times -\$9.57941 \times 0.0552 = -\$1,541$$

- *Property Value-Based Aid Reduction:*

$[(\text{Equalized Value}/\$1,000) \times (\text{Mill Rate Reduction Factor}) = \text{Property Value-Based Reduction}]$

For the Village of Lake Delton,

$$(\$1,405,021,700/\$1,000) \times -\$0.10 = -\$140,502$$

- *Total Reduction (prior to any maximum reduction adjustment):*

$[\text{Population-Based Reduction} + \text{Property Value-Based Reduction}]$

For the Village of Lake Delton,

$$(-\$1,541) + (-\$140,502) = -\$142,043$$

- *Maximum Reduction Adjustment:*

$[\text{Lesser of } (50\% \text{ of } 2011 \text{ Aid Payment}) \text{ or } ((\text{Equalized Value}/\$1,000) \times -\$0.15)]$

For the Village of Lake Delton,

$$50\% \text{ of } 2011 \text{ Aid Payment: } -0.5 \times \$27,844 = -\$13,922, \text{ or} \\ (\$1,405,021,700/\$1,000) \times -\$0.15 = -\$210,753$$

Since $-\$13,922$ is the lesser amount, this is the maximum aid reduction.

- *Final Reduction:*

Since the formula reduction ($-\$142,043$) exceeds the maximum reduction ($-\$13,922$), the final aid reduction is $-\$13,922$.

Sample Calculation for the City Superior

2010 Census Population: 27,244
2010 Equalized Value: \$1,654,068,800
2011 Aid Payment: \$7,937,747

Population Tier Factors (10,000 to 50,000):

Coefficient Index: $[(27,244 - 10,000)/40,000] = 0.4311$
Mill Rate Reduction Factor: $-\$0.15$ per \$1,000 of value
Maximum Reduction Mill Rate Factor: $-\$0.25$ per \$1,000 of value

- *Population-Based Aid Reduction:*

$[(\text{Population}) \times (\text{Formula Constant}) \times (\text{Coefficient Index}) = \text{Population-Based Aid Reduction}]$

For the City of Superior,

$27,244 \times -\$9.57941 \times 0.4311 = -\$112,509$

- *Property Value-Based Aid Reduction:*

$[(\text{Equalized Value}/\$1,000) \times (\text{Mill Rate Reduction Factor}) = \text{Property Value-Based Reduction}]$

For the City of Superior,

$(\$1,654,068,800/\$1,000) \times -\$0.15 = -\$248,110$

- *Total Reduction (prior to any maximum reduction adjustment):*

$[\text{Population-Based Reduction} + \text{Property Value-Based Reduction}]$

For the City of Superior,

$(-\$112,509) + (-\$248,110) = -\$360,619$

- *Maximum Reduction Adjustment:*

$[\text{Lesser of } (50\% \text{ of } 2011 \text{ Aid Payment}) \text{ or } ((\text{Equalized Value}/\$1,000) \times -\$0.25)]$

For the City of Superior,

50% of 2011 Aid Payment: $-0.5 \times \$7,937,747 = -\$3,968,873$ or
 $(\$1,654,068,800/\$1,000) \times -\$0.25 = -\$413,517$

Since $-\$413,517$ is the lesser amount, this is the maximum aid reduction.

- *Final Reduction:*

Since the formula reduction ($-\$360,619$) does not exceed the maximum reduction ($-\$413,517$), the final aid reduction is $-\$360,619$.

Description of the Attachment

The attachment to this memorandum provides an estimate of the aid reduction for each local government, as well as three measures of the magnitude of the reduction. The following describes each column of the printout. After the description of the printout columns, the next section provides a table summarizing three measures of the aid reductions for municipalities by population tier and a table showing those measures by type of government. The three measures of the aid reduction are described below for Columns 7, 8, and 9 of the printout.

Column 1: County and Municipality. The printout is arranged alphabetically by county. Municipalities within each county are sorted by municipal type (town, village, and city) and then arranged alphabetically. Municipalities within more than one county are reported in the county in which a majority of their taxable value is located.

Column 2: 2010 Census Population. The population amounts shown are from the 2010 Census.

Column 3: 2010 Equalized Value. The total equalized value as determined by the Department of Revenue for 2010.

Column 4: 2011 Aid Payment. These amounts are the 2011 entitlements under the county and municipal aid program. They do not include any amounts received under the separate utility aid or expenditure restraint programs. In addition, no adjustments have been made to reflect any penalties incurred for exceeding the levy limit or the emergency services maintenance of effort requirement.

Column 5: 2012 Estimated Aid Payment. These amounts reflect an estimate of 2012 aid payments under provisions of the bill. Since the actual 2012 aid payments will be calculated using 2011 population and equalized value data, for many counties and municipalities the final figures will differ from those shown in the attachment.

Column 6: Estimated Reduction, Amount. These amounts reflect the dollar amount of the estimated aid reduction, relative to the 2011 aid entitlement.

Column 7: Estimated Reduction, Percent of 2011 Aid Payment. These amounts show the estimated aid reduction, as a percentage of the 2011 aid entitlement.

Column 8: Estimated Reduction, Per Capita Amount. These amounts show the estimated reduction on a per capita basis. That is, the dollar amount reduction divided by population.

Column 9: Estimated Reduction, Per \$1,000 of Equalized Value. These amounts show the estimated reduction in relation to the total property value. Conceptually, this figure reflects the amount that each local government would have to increase its mill rate to replace the aid reduction, holding taxable value constant. [It should be noted, however, that a separate provision of the bill

would, subject to certain exceptions, limit municipal property tax levy increases to 0.0% or the percentage increase in new construction, whichever is greater, unless a referendum is passed to exceed that limit.]

Summary Information on Aid Reductions

The following tables shows the total aid reduction by municipal population tier and by type of government.

Measures of Estimated Reduction by Population Tier

<u>Population Tier</u>	<u>Total Estimated Reduction</u>	<u>Reduction Expressed as</u>		
		<u>% of 2011 Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
< 2,500	\$5,990,596	-5.9%	-\$4.45	-\$0.04
2,500 to 10,000	10,459,273	-11.3	-8.57	-0.09
10,000 to 50,000	16,932,612	-12.2	-10.87	-0.12
50,000 to 110,000	12,609,732	-11.4	-17.21	-0.27
> 110,000	<u>13,507,787</u>	-5.8	-16.31	-0.26
All Municipalities	\$59,500,000	-8.8%	-\$10.46	-\$0.12

Measures of Estimated Reduction by Government Type

<u>Population Tier</u>	<u>Total Estimated Reduction</u>	<u>Reduction Expressed as</u>		
		<u>% of 2011 Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
Towns	\$9,587,494	-19.0%	-\$5.78	-\$0.05
Villages	7,129,194	-10.6	-8.18	-0.09
Cities	<u>42,783,313</u>	-7.6	-13.55	-0.19
All Municipalities	\$59,500,000	-8.8%	-\$10.46	-\$0.12
All Counties	\$36,500,000	-24.1%	-\$6.42	-\$0.07

Note: Aid reduction totals do not add due to rounding.

BL/JWD/sas
Attachment

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Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	<u>2010 Census Population</u>	<u>2010 Equalized Value</u>	<u>2011 Aid Payment</u>	<u>2012 Estimated Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
ADAMS COUNTY								
Towns								
Adams	1,345	\$134,273,800	\$36,681	\$29,749	-\$6,932	-18.9%	-\$5.15	-\$0.05
Big Flats	1,018	94,991,000	16,101	12,130	-3,971	-24.7	-3.90	-0.04
Colburn	223	41,767,300	6,149	5,958	-191	-3.1	-0.86	0.00
Dell Prairie	1,590	171,256,400	21,459	11,772	-9,687	-45.1	-6.09	-0.06
Easton	1,130	93,370,100	20,845	15,952	-4,893	-23.5	-4.33	-0.05
Jackson	1,003	192,625,500	12,792	8,937	-3,855	-30.1	-3.84	-0.02
Leola	308	38,991,700	9,347	8,984	-363	-3.9	-1.18	-0.01
Lincoln	296	42,903,600	11,449	11,113	-336	-2.9	-1.14	-0.01
Monroe	398	99,820,900	5,777	5,170	-607	-10.5	-1.53	-0.01
New Chester	2,254	91,273,900	90,940	81,813	-9,127	-10.0	-4.05	-0.10
New Haven	655	57,421,900	16,119	14,475	-1,644	-10.2	-2.51	-0.03
Preston	1,393	143,955,400	20,581	13,146	-7,435	-36.1	-5.34	-0.05
Quincy	1,163	215,079,800	18,100	12,917	-5,183	-28.6	-4.46	-0.02
Richfield	158	28,691,300	6,636	6,540	-96	-1.4	-0.61	0.00
Rome	2,720	694,290,800	49,503	24,752	-24,751	-50.0	-9.10	-0.04
Springville	1,318	131,635,200	15,244	8,588	-6,656	-43.7	-5.05	-0.05
Strongs Prairie	1,150	201,036,800	19,805	14,737	-5,068	-25.6	-4.41	-0.03
Villages								
Friendship	725	31,169,400	160,321	158,307	-2,014	-1.3	-2.78	-0.06
Cities								
Adams	1,967	84,683,100	615,251	606,783	-8,468	-1.4	-4.31	-0.10
County Government	20,875	2,696,490,000	24,808	12,404	-12,404	-50.0	-0.59	0.00

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Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	<u>2010 Census Population</u>	<u>2010 Equalized Value</u>	<u>2011 Aid Payment</u>	<u>2012 Estimated Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
ASHLAND COUNTY								
Towns								
Agenda	422	\$42,835,700	\$29,385	\$28,703	-\$682	-2.3%	-\$1.62	-\$0.02
Ashland	594	36,741,000	67,768	66,416	-1,352	-2.0	-2.28	-0.04
Chippewa	374	49,993,700	15,024	14,488	-536	-3.6	-1.43	-0.01
Gingles	778	52,518,900	40,177	37,858	-2,319	-5.8	-2.98	-0.04
Gordon	283	64,017,000	5,658	5,351	-307	-5.4	-1.08	0.00
Jacobs	722	41,233,600	145,435	143,438	-1,997	-1.4	-2.77	-0.05
La Pointe	261	301,300,300	6,998	6,737	-261	-3.7	-1.00	0.00
Marengo	390	29,082,200	33,087	32,504	-583	-1.8	-1.49	-0.02
Morse	493	52,802,300	24,007	23,076	-931	-3.9	-1.89	-0.02
Peeksville	141	20,768,700	15,189	15,113	-76	-0.5	-0.54	0.00
Sanborn	1,331	20,988,400	98,941	96,842	-2,099	-2.1	-1.58	-0.10
Shanagolden	125	21,985,200	4,531	4,471	-60	-1.3	-0.48	0.00
White River	921	47,527,300	56,034	52,784	-3,250	-5.8	-3.53	-0.07
Villages								
Butternut	375	10,885,300	139,194	138,655	-539	-0.4	-1.44	-0.05
Cities								
Ashland	8,216	429,198,300	3,608,485	3,544,105	-64,380	-1.8	-7.84	-0.15
Mellen	731	22,255,400	405,553	403,505	-2,048	-0.5	-2.80	-0.09
County Government	16,157	1,244,133,300	967,309	825,523	-141,786	-14.7	-8.78	-0.11

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Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
BARRON COUNTY								
Towns								
Almena	858	\$141,547,800	\$14,009	\$11,188	-\$2,821	-20.1%	-\$3.29	-\$0.02
Arland	789	39,966,500	66,106	63,721	-2,385	-3.6	-3.02	-0.06
Barron	873	51,119,900	56,164	53,244	-2,920	-5.2	-3.34	-0.06
Bear Lake	659	78,448,200	10,834	9,170	-1,664	-15.4	-2.53	-0.02
Cedar Lake	948	279,644,400	14,263	10,819	-3,444	-24.1	-3.63	-0.01
Chetek	1,644	256,731,900	27,251	16,895	-10,356	-38.0	-6.30	-0.04
Clinton	879	58,379,800	75,993	73,032	-2,961	-3.9	-3.37	-0.05
Crystal Lake	757	76,136,300	27,794	25,598	-2,196	-7.9	-2.90	-0.03
Cumberland	876	76,826,700	34,687	31,747	-2,940	-8.5	-3.36	-0.04
Dallas	574	37,322,000	36,537	35,275	-1,262	-3.5	-2.20	-0.03
Dovre	849	54,072,800	58,179	55,417	-2,762	-4.7	-3.25	-0.05
Doyle	453	43,635,000	29,691	28,905	-786	-2.6	-1.74	-0.02
Lakeland	975	139,740,000	19,666	16,023	-3,643	-18.5	-3.74	-0.03
Maple Grove	979	48,146,100	96,050	92,377	-3,673	-3.8	-3.75	-0.08
Maple Plain	803	185,848,300	10,762	8,291	-2,471	-23.0	-3.08	-0.01
Oak Grove	948	67,561,600	54,996	51,552	-3,444	-6.3	-3.63	-0.05
Prairie Farm	564	33,431,400	63,678	62,459	-1,219	-1.9	-2.16	-0.04
Prairie Lake	1,532	166,950,300	28,866	19,873	-8,993	-31.2	-5.87	-0.05
Rice Lake	3,041	215,470,700	85,309	61,661	-23,648	-27.7	-7.78	-0.11
Sioux Creek	655	43,443,400	76,548	74,904	-1,644	-2.1	-2.51	-0.04
Stanford	719	52,637,300	45,756	43,775	-1,981	-4.3	-2.76	-0.04
Stanley	2,546	178,391,100	87,405	69,416	-17,989	-20.6	-7.07	-0.10
Sumner	798	50,297,100	40,724	38,284	-2,440	-6.0	-3.06	-0.05
Turtle Lake	624	49,893,800	50,834	49,342	-1,492	-2.9	-2.39	-0.03
Vance Creek	669	42,346,800	91,288	89,573	-1,715	-1.9	-2.56	-0.04

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Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
BARRON COUNTY (continued)								
Villages								
Almena	677	\$27,556,600	\$195,104	\$193,348	-\$1,756	-0.9%	-\$2.59	-\$0.06
Cameron	1,783	76,964,500	364,159	356,463	-7,696	-2.1	-4.32	-0.10
Dallas	409	13,799,500	90,744	90,103	-641	-0.7	-1.57	-0.05
Haugen	287	11,823,300	82,890	82,574	-316	-0.4	-1.10	-0.03
Prairie Farm	473	17,794,700	109,478	108,621	-857	-0.8	-1.81	-0.05
Turtle Lake *	1,050	68,059,500	216,926	212,701	-4,225	-1.9	-4.02	-0.06
Cities								
Barron	3,423	129,992,800	715,470	698,435	-17,035	-2.4	-4.98	-0.13
Chetek	2,221	133,631,500	345,202	331,839	-13,363	-3.9	-6.02	-0.10
Cumberland	2,170	158,283,400	508,615	492,787	-15,828	-3.1	-7.29	-0.10
Rice Lake	8,438	594,336,800	1,791,041	1,701,890	-89,151	-5.0	-10.57	-0.15
County Government	45,870	3,684,112,500	1,533,886	1,131,352	-402,534	-26.2	-8.78	-0.11

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ATTACHMENT

Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
BAYFIELD COUNTY								
Towns								
Barksdale	723	\$69,064,500	\$41,915	\$39,912	-\$2,003	-4.8%	-\$2.77	-\$0.03
Barnes	769	346,863,000	14,896	12,630	-2,266	-15.2	-2.95	-0.01
Bayfield	680	186,971,800	18,428	16,656	-1,772	-9.6	-2.61	-0.01
Bayview	487	88,453,200	7,924	7,015	-909	-11.5	-1.87	-0.01
Bell	263	108,267,400	6,815	6,550	-265	-3.9	-1.01	0.00
Cable	825	173,574,700	24,088	21,480	-2,608	-10.8	-3.16	-0.02
Clover	223	83,468,500	6,220	6,029	-191	-3.1	-0.86	0.00
Delta	273	88,449,800	6,439	6,153	-286	-4.4	-1.05	0.00
Drummond	463	184,643,300	12,839	12,018	-821	-6.4	-1.77	0.00
Eileen	681	56,986,400	49,893	48,116	-1,777	-3.6	-2.61	-0.03
Grand View	468	153,321,200	12,926	12,087	-839	-6.5	-1.79	-0.01
Hughes	383	74,831,900	6,254	5,692	-562	-9.0	-1.47	-0.01
Iron River	1,123	226,740,700	15,474	10,642	-4,832	-31.2	-4.30	-0.02
Kelly	463	33,504,100	31,336	30,515	-821	-2.6	-1.77	-0.02
Keystone	378	27,711,600	45,505	44,958	-547	-1.2	-1.45	-0.02
Lincoln	287	38,850,100	19,822	19,506	-316	-1.6	-1.10	-0.01
Mason	315	22,411,400	29,482	29,102	-380	-1.3	-1.21	-0.02
Namakagon	246	259,775,600	7,967	7,735	-232	-2.9	-0.94	0.00
Oriente	122	41,866,000	4,120	4,063	-57	-1.4	-0.47	0.00
Oulu	527	33,592,500	64,692	63,628	-1,064	-1.6	-2.02	-0.03
Pilsen	210	16,289,700	27,377	27,208	-169	-0.6	-0.80	-0.01
Port Wing	368	52,529,400	57,619	57,100	-519	-0.9	-1.41	-0.01
Russell	1,279	36,901,400	117,825	114,135	-3,690	-3.1	-2.89	-0.10
Tripp	231	21,792,500	14,944	14,740	-204	-1.4	-0.88	-0.01
Washburn	530	50,205,000	25,312	24,236	-1,076	-4.3	-2.03	-0.02
Villages								
Mason	93	3,488,300	39,262	39,229	-33	-0.1	-0.35	-0.01
Cities								
Bayfield	487	104,625,800	29,444	28,535	-909	-3.1	-1.87	-0.01
Washburn	2,117	122,206,600	638,913	626,692	-12,221	-1.9	-5.77	-0.10
County Government	15,014	2,707,386,400	69,307	34,654	-34,653	-50.0	-2.31	-0.01

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Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
BROWN COUNTY								
Towns								
Eaton	1,508	\$120,501,700	\$31,540	\$22,826	-\$8,714	-27.6%	-\$5.78	-\$0.07
Glenmore	1,135	97,007,500	31,245	26,309	-4,936	-15.8	-4.35	-0.05
Green Bay	2,035	209,353,200	27,587	13,793	-13,794	-50.0	-6.78	-0.07
Holland	1,519	127,474,000	58,531	49,690	-8,841	-15.1	-5.82	-0.07
Humboldt	1,311	95,150,600	70,165	63,579	-6,586	-9.4	-5.02	-0.07
Lawrence	4,284	429,009,500	24,020	12,010	-12,010	-50.0	-2.80	-0.03
Ledgeview	6,555	660,409,400	33,125	16,562	-16,563	-50.0	-2.53	-0.03
Morrison	1,599	106,413,000	77,722	67,925	-9,797	-12.6	-6.13	-0.09
New Denmark	1,541	131,675,600	38,009	28,910	-9,099	-23.9	-5.90	-0.07
Pittsfield	2,608	220,632,400	45,140	22,717	-22,423	-49.7	-8.60	-0.10
Rockland	1,734	175,808,900	24,616	13,095	-11,521	-46.8	-6.64	-0.07
Scott	3,545	315,761,900	46,450	23,225	-23,225	-50.0	-6.55	-0.07
Wrightstown	2,221	170,325,700	76,953	59,920	-17,033	-22.1	-7.67	-0.10
Villages								
Allouez	13,975	938,791,900	497,309	343,187	-154,122	-31.0	-11.03	-0.16
Ashwaubenon	16,963	2,185,989,500	292,034	146,017	-146,017	-50.0	-8.61	-0.07
Bellevue	14,570	1,090,834,700	416,638	237,067	-179,571	-43.1	-12.32	-0.16
Denmark	2,123	129,295,800	258,818	245,888	-12,930	-5.0	-6.09	-0.10
Hobart	6,182	615,521,000	84,080	42,040	-42,040	-50.0	-6.80	-0.07
Howard	17,399	1,381,539,800	710,164	472,103	-238,061	-33.5	-13.68	-0.17
Pulaski *	3,539	194,961,000	514,927	490,734	-24,193	-4.7	-6.84	-0.12
Suamico	11,346	1,011,427,300	134,839	67,420	-67,419	-50.0	-5.94	-0.07
Wrightstown	2,827	221,691,600	142,940	119,590	-23,350	-16.3	-8.26	-0.11
Cities								
De Pere	23,800	1,827,411,900	1,333,421	980,653	-352,768	-26.5	-14.82	-0.19
Green Bay	104,057	6,019,338,000	17,372,772	15,566,971	-1,805,801	-10.4	-17.35	-0.30
County Government	248,007	18,437,927,200	3,534,025	1,767,013	-1,767,012	-50.0	-7.12	-0.10

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ATTACHMENT

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
BUFFALO COUNTY								
Towns								
Alma	297	\$37,934,200	\$22,134	\$21,796	-\$338	-1.5%	-\$1.14	-\$0.01
Belvidere	396	50,595,900	25,217	24,616	-601	-2.4	-1.52	-0.01
Buffalo	705	59,371,600	38,382	36,478	-1,904	-5.0	-2.70	-0.03
Canton	305	24,081,600	21,270	20,914	-356	-1.7	-1.17	-0.01
Cross	377	35,371,700	18,132	17,587	-545	-3.0	-1.45	-0.02
Dover	486	30,808,800	37,287	36,382	-905	-2.4	-1.86	-0.03
Gilmanton	426	36,846,400	36,432	35,737	-695	-1.9	-1.63	-0.02
Glencoe	485	32,434,500	28,860	27,959	-901	-3.1	-1.86	-0.03
Lincoln	162	25,676,200	9,696	9,595	-101	-1.0	-0.62	0.00
Maxville	309	32,806,300	11,535	11,169	-366	-3.2	-1.18	-0.01
Milton	534	45,528,700	35,510	34,417	-1,093	-3.1	-2.05	-0.02
Modena	354	28,520,500	25,430	24,950	-480	-1.9	-1.36	-0.02
Mondovi	469	34,208,100	39,767	38,924	-843	-2.1	-1.80	-0.02
Montana	284	28,998,800	13,597	13,288	-309	-2.3	-1.09	-0.01
Naples	691	42,552,300	33,256	31,426	-1,830	-5.5	-2.65	-0.04
Nelson	571	63,270,500	33,191	31,942	-1,249	-3.8	-2.19	-0.02
Waumandee	472	44,327,500	25,363	24,509	-854	-3.4	-1.81	-0.02
Villages								
Cochrane	450	23,582,800	82,602	81,826	-776	-0.9	-1.72	-0.03
Nelson	374	19,405,700	97,220	96,684	-536	-0.6	-1.43	-0.03
Cities								
Alma	781	53,240,800	119,087	116,750	-2,337	-2.0	-2.99	-0.04
Buffalo City	1,023	71,860,500	68,078	64,068	-4,010	-5.9	-3.92	-0.06
Fountain City	859	50,742,300	209,781	206,954	-2,827	-1.3	-3.29	-0.06
Mondovi	2,777	144,630,100	620,943	605,497	-15,446	-2.5	-5.56	-0.11
County Government	13,587	1,016,795,800	427,526	308,293	-119,233	-27.9	-8.78	-0.12

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
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BURNETT COUNTY								
Towns								
Anderson	398	\$33,430,000	\$23,419	\$22,812	-\$607	-2.6%	-\$1.53	-\$0.02
Blaine	197	44,083,600	8,499	8,350	-149	-1.8	-0.76	0.00
Daniels	649	90,173,900	18,119	16,505	-1,614	-8.9	-2.49	-0.02
Dewey	516	51,889,900	25,788	24,768	-1,020	-4.0	-1.98	-0.02
Grantsburg	1,136	69,356,500	49,894	44,949	-4,945	-9.9	-4.35	-0.07
Jackson	773	265,202,000	9,043	6,753	-2,290	-25.3	-2.96	-0.01
La Follette	536	121,296,900	7,896	6,795	-1,101	-13.9	-2.05	-0.01
Lincoln	309	44,053,700	18,179	17,813	-366	-2.0	-1.18	-0.01
Meenon	1,163	141,819,400	15,409	10,226	-5,183	-33.6	-4.46	-0.04
Oakland	827	272,627,100	9,655	7,034	-2,621	-27.1	-3.17	-0.01
Roosevelt	199	28,559,900	9,661	9,509	-152	-1.6	-0.76	-0.01
Rusk	409	93,684,100	5,903	5,262	-641	-10.9	-1.57	-0.01
Sand Lake	531	98,228,400	7,163	6,083	-1,080	-15.1	-2.03	-0.01
Scott	494	274,807,600	7,776	6,841	-935	-12.0	-1.89	0.00
Siren	936	170,178,600	18,881	15,524	-3,357	-17.8	-3.59	-0.02
Swiss	790	174,064,400	22,309	19,918	-2,391	-10.7	-3.03	-0.01
Trade Lake	823	139,485,300	17,219	14,624	-2,595	-15.1	-3.15	-0.02
Union	340	111,209,700	4,907	4,464	-443	-9.0	-1.30	0.00
Webb Lake	311	228,740,900	3,926	3,555	-371	-9.4	-1.19	0.00
West Marshland	367	33,653,300	22,657	22,141	-516	-2.3	-1.41	-0.02
Wood River	953	127,026,100	25,727	22,247	-3,480	-13.5	-3.65	-0.03
Villages								
Grantsburg	1,341	66,110,300	404,960	398,349	-6,611	-1.6	-4.93	-0.10
Siren	806	74,924,100	168,331	165,842	-2,489	-1.5	-3.09	-0.03
Webster	653	32,500,100	175,951	174,317	-1,634	-0.9	-2.50	-0.05
County Government	15,457	2,787,105,800	31,709	15,855	-15,854	-50.0	-1.03	-0.01

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	<u>2010 Census Population</u>	<u>2010 Equalized Value</u>	<u>2011 Aid Payment</u>	<u>2012 Estimated Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
CALUMET COUNTY								
Towns								
Brillion	1,486	\$93,505,000	\$61,205	\$52,744	-\$8,461	-13.8%	-\$5.69	-\$0.09
Brothertown	1,329	128,979,200	49,308	42,540	-6,768	-13.7	-5.09	-0.05
Charlestown	775	59,311,300	33,127	30,826	-2,301	-6.9	-2.97	-0.04
Chilton	1,143	99,765,500	25,468	20,462	-5,006	-19.7	-4.38	-0.05
Harrison	10,839	847,190,800	74,625	37,313	-37,312	-50.0	-3.44	-0.04
New Holstein	1,508	113,825,400	76,794	68,080	-8,714	-11.3	-5.78	-0.08
Rantoul	798	63,040,600	48,681	46,241	-2,440	-5.0	-3.06	-0.04
Stockbridge	1,456	160,200,100	33,148	25,025	-8,123	-24.5	-5.58	-0.05
Woodville	980	66,439,500	52,342	48,662	-3,680	-7.0	-3.76	-0.06
Villages								
Hilbert	1,132	56,424,900	390,844	385,934	-4,910	-1.3	-4.34	-0.09
Potter	253	12,672,100	43,647	43,402	-245	-0.6	-0.97	-0.02
Sherwood	2,713	228,926,100	18,956	9,478	-9,478	-50.0	-3.49	-0.04
Stockbridge	636	67,493,100	37,582	36,032	-1,550	-4.1	-2.44	-0.02
Cities								
Brillion	3,148	188,060,300	599,912	578,500	-21,412	-3.6	-6.80	-0.11
Chilton	3,933	250,953,300	527,107	494,813	-32,294	-6.1	-8.21	-0.13
New Holstein	3,236	178,800,900	624,928	604,006	-20,922	-3.3	-6.47	-0.12
County Government	48,971	3,489,098,200	930,485	500,738	-429,747	-46.2	-8.78	-0.12

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CHIPPEWA COUNTY								
Towns								
Anson	2,076	\$185,885,800	\$45,270	\$28,756	-\$16,514	-36.5%	-\$7.95	-\$0.09
Arthur	759	55,553,400	49,867	47,660	-2,207	-4.4	-2.91	-0.04
Auburn	697	47,865,000	35,431	33,569	-1,862	-5.3	-2.67	-0.04
Birch Creek	517	101,931,100	9,008	7,984	-1,024	-11.4	-1.98	-0.01
Bloomer	1,050	79,300,100	45,020	40,795	-4,225	-9.4	-4.02	-0.05
Cleveland	864	71,294,700	58,264	55,404	-2,860	-4.9	-3.31	-0.04
Colburn	856	81,936,500	31,808	29,000	-2,808	-8.8	-3.28	-0.03
Cooks Valley	805	54,616,100	43,066	40,583	-2,483	-5.8	-3.08	-0.05
Delmar	936	51,460,900	92,243	88,886	-3,357	-3.6	-3.59	-0.07
Eagle Point	3,053	310,970,000	85,670	52,417	-33,253	-38.8	-10.89	-0.11
Edson	1,089	59,465,400	76,101	71,557	-4,544	-6.0	-4.17	-0.08
Estella	433	38,803,300	17,951	17,233	-718	-4.0	-1.66	-0.02
Goetz	762	46,894,600	54,979	52,754	-2,225	-4.0	-2.92	-0.05
Hallie	161	13,636,000	9,322	9,223	-99	-1.1	-0.61	-0.01
Howard	798	63,732,500	35,330	32,890	-2,440	-6.9	-3.06	-0.04
Lafayette	5,765	506,764,300	117,661	58,830	-58,831	-50.0	-10.20	-0.12
Lake Holcombe	1,031	156,976,700	23,069	18,996	-4,073	-17.7	-3.95	-0.03
Ruby	494	35,734,300	22,241	21,306	-935	-4.2	-1.89	-0.03
Sampson	892	232,523,500	23,834	20,785	-3,049	-12.8	-3.42	-0.01
Sigel	1,044	67,230,800	50,698	46,522	-4,176	-8.2	-4.00	-0.06
Tilden	1,485	115,441,600	43,545	35,095	-8,450	-19.4	-5.69	-0.07
Wheaton	2,701	215,355,800	70,924	48,695	-22,229	-31.3	-8.23	-0.10
Woodmohr	932	70,033,300	59,986	56,658	-3,328	-5.5	-3.57	-0.05
Villages								
Boyd	552	25,388,900	216,270	215,102	-1,168	-0.5	-2.12	-0.05
Cadott	1,437	72,294,900	245,152	237,923	-7,229	-2.9	-5.03	-0.10
Lake Hallie	6,448	501,357,300	220,679	145,475	-75,204	-34.1	-11.66	-0.15
New Auburn *	548	20,225,300	138,602	137,451	-1,151	-0.8	-2.10	-0.06
Cities								
Bloomer	3,539	200,349,000	765,064	740,333	-24,731	-3.2	-6.99	-0.12
Chippewa Falls	13,661	751,189,400	3,239,997	3,115,341	-124,656	-3.8	-9.12	-0.17
Cornell	1,467	61,448,100	490,710	484,565	-6,145	-1.3	-4.19	-0.10
Stanley	3,608	97,671,700	1,000,559	985,908	-14,651	-1.5	-4.06	-0.15
County Government	62,415	4,553,032,700	1,655,548	1,107,823	-547,725	-33.1	-8.78	-0.12

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CLARK COUNTY								
Towns								
Beaver	885	\$39,149,400	\$82,375	\$79,374	-\$3,001	-3.6%	-\$3.39	-\$0.08
Butler	96	9,659,300	18,691	18,656	-35	-0.2	-0.36	0.00
Colby	874	34,938,300	59,595	56,668	-2,927	-4.9	-3.35	-0.08
Dewhurst	323	99,824,800	4,659	4,259	-400	-8.6	-1.24	0.00
Eaton	712	45,914,600	41,300	39,358	-1,942	-4.7	-2.73	-0.04
Foster	95	23,123,200	11,914	11,879	-35	-0.3	-0.37	0.00
Fremont	1,265	56,043,000	67,839	62,235	-5,604	-8.3	-4.43	-0.10
Grant	916	44,253,700	89,683	86,468	-3,215	-3.6	-3.51	-0.07
Green Grove	756	33,424,100	42,851	40,661	-2,190	-5.1	-2.90	-0.07
Hendren	499	31,782,800	39,214	38,260	-954	-2.4	-1.91	-0.03
Hewett	293	24,427,200	9,777	9,448	-329	-3.4	-1.12	-0.01
Hixon	808	36,753,700	53,683	51,181	-2,502	-4.7	-3.10	-0.07
Hoard	841	31,509,600	52,747	50,037	-2,710	-5.1	-3.22	-0.09
Levis	492	36,002,200	43,887	42,959	-928	-2.1	-1.89	-0.03
Longwood	858	39,855,100	41,044	38,223	-2,821	-6.9	-3.29	-0.07
Loyal	826	35,584,500	80,468	77,854	-2,614	-3.2	-3.16	-0.07
Lynn	861	42,313,600	54,599	51,758	-2,841	-5.2	-3.30	-0.07
Mayville	961	44,891,600	72,685	69,146	-3,539	-4.9	-3.68	-0.08
Mead	321	43,303,700	9,540	9,145	-395	-4.1	-1.23	-0.01
Mentor	584	30,928,500	51,651	50,344	-1,307	-2.5	-2.24	-0.04
Pine Valley	1,157	79,336,200	66,199	61,070	-5,129	-7.7	-4.43	-0.06
Reseberg	776	33,702,800	45,046	42,739	-2,307	-5.1	-2.97	-0.07
Seif	172	17,638,800	19,762	19,649	-113	-0.6	-0.66	-0.01
Sherman	882	48,725,500	59,894	56,913	-2,981	-5.0	-3.38	-0.06
Sherwood	220	18,497,700	15,649	15,464	-185	-1.2	-0.84	-0.01
Thorp	808	42,595,900	58,500	55,998	-2,502	-4.3	-3.10	-0.06
Unity	878	40,276,200	92,699	89,745	-2,954	-3.2	-3.36	-0.07
Warner	669	31,826,200	54,319	52,604	-1,715	-3.2	-2.56	-0.05
Washburn	290	20,948,500	29,659	29,337	-322	-1.1	-1.11	-0.02
Weston	699	42,327,900	47,955	46,083	-1,872	-3.9	-2.68	-0.04
Withee	966	42,603,200	53,828	50,252	-3,576	-6.6	-3.70	-0.08
Worden	666	39,271,800	51,790	50,090	-1,700	-3.3	-2.55	-0.04
York	886	37,832,100	88,161	85,153	-3,008	-3.4	-3.40	-0.08

ATTACHMENT

Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
CLARK COUNTY (continued)								
Villages								
Curtiss	216	\$17,048,600	\$63,739	\$63,560	-\$179	-0.3%	-\$0.83	-\$0.01
Dorchester *	876	46,398,600	213,893	210,953	-2,940	-1.4	-3.36	-0.06
Granton	355	11,150,400	201,790	201,307	-483	-0.2	-1.36	-0.04
Withee	487	18,397,700	209,738	208,829	-909	-0.4	-1.87	-0.05
Cities								
Abbotsford *	2,310	114,277,800	458,653	447,225	-11,428	-2.5	-4.95	-0.10
Colby *	1,852	71,032,000	446,237	439,134	-7,103	-1.6	-3.84	-0.10
Greenwood	1,026	40,154,700	462,972	458,957	-4,015	-0.9	-3.91	-0.10
Loyal	1,261	54,057,300	392,744	387,338	-5,406	-1.4	-4.29	-0.10
Neillsville	2,463	110,429,200	874,650	863,607	-11,043	-1.3	-4.48	-0.10
Owen	940	38,749,600	472,787	469,401	-3,386	-0.7	-3.60	-0.09
Thorpe	1,621	77,628,500	580,981	573,218	-7,763	-1.3	-4.79	-0.10
County Government	34,690	1,806,213,700	2,109,659	1,838,727	-270,932	-12.8	-7.81	-0.15

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
COLUMBIA COUNTY								
Towns								
Arlington	806	\$89,444,000	\$13,936	\$11,447	-\$2,489	-17.9%	-\$3.09	-\$0.03
Caledonia	1,378	231,888,900	29,953	22,677	-7,276	-24.3	-5.28	-0.03
Columbus	646	68,530,200	25,523	23,924	-1,599	-6.3	-2.48	-0.02
Courtland	525	50,091,700	15,992	14,936	-1,056	-6.6	-2.01	-0.02
Dekorra	2,311	368,262,300	36,513	18,257	-18,256	-50.0	-7.90	-0.05
Fort Winnebago	825	77,955,400	14,559	11,951	-2,608	-17.9	-3.16	-0.03
Fountain Prairie	887	80,702,400	16,946	13,931	-3,015	-17.8	-3.40	-0.04
Hampden	574	58,293,400	15,424	14,162	-1,262	-8.2	-2.20	-0.02
Leeds	774	80,435,000	13,664	11,368	-2,296	-16.8	-2.97	-0.03
Lewiston	1,225	131,985,400	23,094	17,344	-5,750	-24.9	-4.69	-0.04
Lodi	3,273	450,341,300	43,533	21,766	-21,767	-50.0	-6.65	-0.05
Lowville	1,008	87,824,800	20,463	16,570	-3,893	-19.0	-3.86	-0.04
Marcellon	1,102	93,305,400	15,190	10,537	-4,653	-30.6	-4.22	-0.05
Newport	586	67,557,700	8,451	7,135	-1,316	-15.6	-2.25	-0.02
Otsego	693	65,929,300	13,952	12,112	-1,840	-13.2	-2.66	-0.03
Pacific	2,707	244,807,000	24,909	12,455	-12,454	-50.0	-4.60	-0.05
Randolph	769	84,600,900	11,924	9,658	-2,266	-19.0	-2.95	-0.03
Scott	905	57,969,700	12,848	9,710	-3,138	-24.4	-3.47	-0.05
Springvale	520	65,882,400	7,712	6,676	-1,036	-13.4	-1.99	-0.02
West Point	1,955	339,541,200	26,037	13,019	-13,018	-50.0	-6.66	-0.04
Wycocena	1,666	181,775,700	24,085	13,450	-10,635	-44.2	-6.38	-0.06

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
COLUMBIA COUNTY (continued)								
Villages								
Arlington	819	\$67,669,000	\$34,780	\$32,210	-\$2,570	-7.4%	-\$3.14	-\$0.04
Cambria	767	48,636,700	224,450	222,196	-2,254	-1.0	-2.94	-0.05
Doylestown	297	14,429,500	50,351	50,013	-338	-0.7	-1.14	-0.02
Fall River	1,712	123,038,800	91,255	80,024	-11,231	-12.3	-6.56	-0.09
Friesland	356	20,411,500	42,383	41,897	-486	-1.1	-1.37	-0.02
Pardeeville	2,115	137,375,000	260,574	246,836	-13,738	-5.3	-6.50	-0.10
Poyette	2,528	158,978,100	276,530	260,542	-15,988	-5.8	-6.32	-0.10
Rio	1,059	63,137,000	144,238	139,941	-4,297	-3.0	-4.06	-0.07
Wyocena	768	38,953,900	93,339	91,079	-2,260	-2.4	-2.94	-0.06
Cities								
Columbus *	4,991	366,882,900	627,748	575,180	-52,568	-8.4	-10.53	-0.14
Lodi	3,050	227,385,200	129,524	104,643	-24,881	-19.2	-8.16	-0.11
Portage	10,324	606,703,500	1,694,042	1,602,235	-91,807	-5.4	-8.89	-0.15
Wisconsin Dells *	2,678	449,896,900	104,814	59,215	-45,599	-43.5	-17.03	-0.10
County Government	56,833	5,115,843,700	333,570	166,785	-166,785	-50.0	-2.93	-0.03

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					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
CRAWFORD COUNTY								
Towns								
Bridgeport	990	\$92,323,800	\$14,345	\$10,589	-\$3,756	-26.2%	-\$3.79	-\$0.04
Clayton	958	69,397,500	40,993	37,476	-3,517	-8.6	-3.67	-0.05
Eastman	739	61,252,200	39,366	37,273	-2,093	-5.3	-2.83	-0.03
Freeman	686	91,530,400	31,650	29,847	-1,803	-5.7	-2.63	-0.02
Haney	309	22,923,000	44,701	44,335	-366	-0.8	-1.18	-0.02
Marietta	470	40,270,900	41,640	40,794	-846	-2.0	-1.80	-0.02
Prairie Du Chien	1,073	60,535,400	58,777	54,365	-4,412	-7.5	-4.11	-0.07
Scott	462	34,882,900	38,155	37,337	-818	-2.1	-1.77	-0.02
Seneca	866	86,067,300	45,708	42,834	-2,874	-6.3	-3.32	-0.03
Utica	661	42,880,800	68,211	66,537	-1,674	-2.5	-2.53	-0.04
Wauzeka	422	25,554,200	46,957	46,275	-682	-1.5	-1.62	-0.03
Villages								
Bell Center	117	6,022,700	28,694	28,642	-52	-0.2	-0.44	-0.01
Eastman	428	14,684,600	71,130	70,428	-702	-1.0	-1.64	-0.05
Ferryville	176	22,206,600	43,377	43,258	-119	-0.3	-0.68	-0.01
Gays Mills	491	21,124,900	217,137	216,213	-924	-0.4	-1.88	-0.04
Lynxville	132	9,925,400	36,690	36,623	-67	-0.2	-0.51	-0.01
Mount Sterling	211	6,948,100	46,619	46,448	-171	-0.4	-0.81	-0.02
Soldiers Grove	592	22,175,400	232,176	230,833	-1,343	-0.6	-2.27	-0.06
Steuben	131	5,586,300	35,747	35,681	-66	-0.2	-0.50	-0.01
Wauzeka	711	21,372,300	158,794	156,857	-1,937	-1.2	-2.72	-0.09
Cities								
Prairie Du Chien	5,911	347,638,900	1,267,928	1,215,782	-52,146	-4.1	-8.82	-0.15
County Government	16,644	1,109,595,000	995,511	849,451	-146,060	-14.7	-8.78	-0.13

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DANE COUNTY								
Towns								
Albion	1,951	\$217,051,500	\$50,700	\$36,115	-\$14,585	-28.8%	-\$7.48	-\$0.07
Berry	1,127	183,068,000	26,839	21,972	-4,867	-18.1	-4.32	-0.03
Black Earth	483	72,052,200	8,398	7,504	-894	-10.6	-1.85	-0.01
Blooming Grove	1,815	186,557,200	33,796	21,173	-12,623	-37.4	-6.95	-0.07
Blue Mounds	968	126,097,000	12,373	8,783	-3,590	-29.0	-3.71	-0.03
Bristol	3,765	387,528,800	39,618	19,809	-19,809	-50.0	-5.26	-0.05
Burke	3,284	436,411,000	50,942	25,471	-25,471	-50.0	-7.76	-0.06
Christiana	1,235	126,666,400	25,655	19,811	-5,844	-22.8	-4.73	-0.05
Cottage Grove	3,875	382,615,000	70,028	35,014	-35,014	-50.0	-9.04	-0.09
Cross Plains	1,507	254,867,300	23,493	14,791	-8,702	-37.0	-5.77	-0.03
Dane	990	114,051,300	16,668	12,912	-3,756	-22.5	-3.79	-0.03
Deerfield	1,585	187,855,400	23,810	14,184	-9,626	-40.4	-6.07	-0.05
Dunkirk	1,945	185,210,000	37,545	23,049	-14,496	-38.6	-7.45	-0.08
Dunn	4,931	703,716,000	94,487	47,244	-47,243	-50.0	-9.58	-0.07
Madison	6,279	415,583,300	675,775	613,438	-62,337	-9.2	-9.93	-0.15
Mazomanie	1,090	112,533,300	18,843	14,290	-4,553	-24.2	-4.18	-0.04
Medina	1,376	141,355,600	21,544	14,289	-7,255	-33.7	-5.27	-0.05
Middleton	5,877	1,018,020,500	74,592	37,296	-37,296	-50.0	-6.35	-0.04
Montrose	1,081	124,365,400	18,761	14,283	-4,478	-23.9	-4.14	-0.04
Oregon	3,184	367,544,900	49,775	24,887	-24,888	-50.0	-7.82	-0.07
Perry	729	80,503,100	12,125	10,089	-2,036	-16.8	-2.79	-0.03
Pleasant Springs	3,154	461,173,000	53,093	26,546	-26,547	-50.0	-8.42	-0.06
Primrose	731	83,533,200	10,901	8,853	-2,048	-18.8	-2.80	-0.02
Roxbury	1,794	199,556,300	29,140	16,808	-12,332	-42.3	-6.87	-0.06
Rutland	1,966	244,869,000	30,328	15,518	-14,810	-48.8	-7.53	-0.06
Springdale	1,904	295,697,600	25,912	12,956	-12,956	-50.0	-6.80	-0.04
Springfield	2,734	362,076,500	48,489	24,245	-24,244	-50.0	-8.87	-0.07
Sun Prairie	2,326	257,178,300	36,283	18,141	-18,142	-50.0	-7.80	-0.07
Vermont	819	135,075,100	12,830	10,260	-2,570	-20.0	-3.14	-0.02
Verona	1,948	288,436,100	35,888	21,348	-14,540	-40.5	-7.46	-0.05
Vienna	1,482	195,928,000	24,112	15,696	-8,416	-34.9	-5.68	-0.04
Westport	3,950	724,520,800	60,575	30,288	-30,287	-50.0	-7.67	-0.04
Windsor	6,345	586,725,400	89,611	44,806	-44,805	-50.0	-7.06	-0.08
York	652	80,717,600	11,665	10,036	-1,629	-14.0	-2.50	-0.02

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DANE COUNTY (continued)								
Villages								
Belleville *	2,385	\$190,850,900	\$147,223	\$128,138	-\$19,085	-13.0%	-\$8.00	-\$0.10
Black Earth	1,338	105,874,100	86,444	79,584	-6,860	-7.9	-5.13	-0.06
Blue Mounds	855	58,691,700	119,879	117,078	-2,801	-2.3	-3.28	-0.05
Cambridge *	1,457	148,939,400	69,744	61,610	-8,134	-11.7	-5.58	-0.05
Cottage Grove	6,192	585,261,400	61,339	30,669	-30,670	-50.0	-4.95	-0.05
Cross Plains	3,538	331,621,100	140,073	102,220	-37,853	-27.0	-10.70	-0.11
Dane	995	76,910,300	53,890	50,096	-3,794	-7.0	-3.81	-0.05
Deerfield	2,319	182,685,600	194,269	176,000	-18,269	-9.4	-7.88	-0.10
De Forest	8,936	840,360,000	233,931	116,965	-116,966	-50.0	-13.09	-0.14
Maple Bluff	1,313	368,887,600	22,454	15,848	-6,606	-29.4	-5.03	-0.02
Marshall	3,862	206,672,700	451,789	424,403	-27,386	-6.1	-7.09	-0.13
Mazomanie	1,652	152,948,700	121,751	111,294	-10,457	-8.6	-6.33	-0.07
McFarland	7,808	784,433,300	145,635	72,817	-72,818	-50.0	-9.33	-0.09
Mount Horeb	7,009	600,982,700	204,351	114,204	-90,147	-44.1	-12.86	-0.15
Oregon	9,231	857,070,500	221,188	110,594	-110,594	-50.0	-11.98	-0.13
Rockdale	214	15,588,300	31,198	31,023	-175	-0.6	-0.82	-0.01
Shorewood Hills	1,565	506,089,400	27,852	18,467	-9,385	-33.7	-6.00	-0.02
Waunakee	12,097	1,308,138,300	188,686	94,343	-94,343	-50.0	-7.80	-0.07
Cities								
Fitchburg	25,260	2,524,627,800	357,268	178,634	-178,634	-50.0	-7.07	-0.07
Madison	233,209	22,212,095,800	6,351,026	3,175,513	-3,175,513	-50.0	-13.62	-0.14
Middleton	17,442	2,699,486,100	269,468	134,734	-134,734	-50.0	-7.72	-0.05
Monona	7,533	1,131,457,500	148,937	74,469	-74,468	-50.0	-9.89	-0.07
Stoughton	12,611	982,619,500	635,269	479,990	-155,279	-24.4	-12.31	-0.16
Sun Prairie	29,364	2,475,211,200	727,922	363,961	-363,961	-50.0	-12.39	-0.15
Verona	10,619	1,527,783,100	146,606	73,303	-73,303	-50.0	-6.90	-0.05
County Government	488,073	50,661,236,500	2,102,855	1,051,427	-1,051,428	-50.0	-2.15	-0.02

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DODGE COUNTY								
Towns								
Ashippun	2,559	\$254,821,800	\$50,245	\$25,123	-\$25,122	-50.0%	-\$9.82	-\$0.10
Beaver Dam	3,962	316,352,900	76,698	38,349	-38,349	-50.0	-9.68	-0.12
Burnett	904	70,874,000	28,553	25,422	-3,131	-11.0	-3.46	-0.04
Calamus	1,048	82,733,800	35,668	31,460	-4,208	-11.8	-4.02	-0.05
Chester	687	47,864,700	16,383	14,575	-1,808	-11.0	-2.63	-0.04
Clyman	774	70,956,300	18,954	16,658	-2,296	-12.1	-2.97	-0.03
Elba	996	96,025,000	17,402	13,601	-3,801	-21.8	-3.82	-0.04
Emmet	1,302	122,945,800	24,136	17,640	-6,496	-26.9	-4.99	-0.05
Fox Lake	2,465	226,213,700	48,630	26,009	-22,621	-46.5	-9.18	-0.10
Herman	1,108	101,094,900	29,803	25,099	-4,704	-15.8	-4.25	-0.05
Hubbard	1,774	194,018,500	27,268	15,209	-12,059	-44.2	-6.80	-0.06
Hustisford	1,373	152,302,000	25,671	18,448	-7,223	-28.1	-5.26	-0.05
Lebanon	1,659	128,696,100	78,546	68,000	-10,546	-13.4	-6.36	-0.08
Leroy	1,002	76,089,900	28,185	24,338	-3,847	-13.6	-3.84	-0.05
Lomira	1,137	118,636,600	32,774	27,820	-4,954	-15.1	-4.36	-0.04
Lowell	1,190	95,977,800	32,946	27,520	-5,426	-16.5	-4.56	-0.06
Oak Grove	1,080	97,597,500	29,270	24,801	-4,469	-15.3	-4.14	-0.05
Portland	1,079	95,362,100	28,864	24,403	-4,461	-15.5	-4.13	-0.05
Rubicon	2,207	199,548,100	34,013	17,007	-17,006	-50.0	-7.71	-0.09
Shields	554	48,640,000	16,064	14,888	-1,176	-7.3	-2.12	-0.02
Theresa	1,075	83,671,100	35,315	30,887	-4,428	-12.5	-4.12	-0.05
Trenton	1,293	110,582,600	22,380	15,974	-6,406	-28.6	-4.95	-0.06
Westford	1,228	146,068,900	22,042	16,264	-5,778	-26.2	-4.71	-0.04
Williamstown	755	76,654,400	14,448	12,264	-2,184	-15.1	-2.89	-0.03

ATTACHMENT

Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
DODGE COUNTY (continued)								
Villages								
Brownsville	581	\$59,725,400	\$24,345	\$23,052	-\$1,293	-5.3%	-\$2.23	-\$0.02
Clyman	422	20,955,000	104,789	104,107	-682	-0.7	-1.62	-0.03
Hustisford	1,123	75,679,000	138,390	133,558	-4,832	-3.5	-4.30	-0.06
Iron Ridge	929	52,760,600	175,110	171,803	-3,307	-1.9	-3.56	-0.06
Kekoskee	161	10,099,600	27,399	27,300	-99	-0.4	-0.61	-0.01
Lomira	2,430	150,385,100	216,816	201,777	-15,039	-6.9	-6.19	-0.10
Lowell	340	13,907,600	93,616	93,173	-443	-0.5	-1.30	-0.03
Neosho	574	40,112,800	73,251	71,989	-1,262	-1.7	-2.20	-0.03
Randolph *	1,811	97,696,300	268,591	258,821	-9,770	-3.6	-5.39	-0.10
Reeseville	708	31,340,800	183,735	181,814	-1,921	-1.0	-2.71	-0.06
Theresa	1,262	58,903,100	213,394	207,504	-5,890	-2.8	-4.67	-0.10
Cities								
Beaver Dam	16,214	1,097,023,700	1,768,709	1,580,026	-188,683	-10.7	-11.64	-0.17
Fox Lake	1,519	85,797,900	435,059	426,479	-8,580	-2.0	-5.65	-0.10
Horicon	3,655	230,328,100	743,408	714,983	-28,425	-3.8	-7.78	-0.12
Juneau	2,814	112,768,100	757,149	744,744	-12,405	-1.6	-4.41	-0.11
Mayville	5,154	340,243,100	830,490	779,454	-51,036	-6.1	-9.90	-0.15
Waupun *	11,340	406,692,100	2,714,743	2,650,100	-64,643	-2.4	-5.70	-0.16
County Government	88,759	6,182,736,200	3,157,592	2,378,684	-778,908	-24.7	-8.78	-0.13

* This municipality is located in more than one county. The amounts shown are for the entire municipality, as opposed to the part of the municipality in this county.

ATTACHMENT

Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	<u>2010 Census Population</u>	<u>2010 Equalized Value</u>	<u>2011 Aid Payment</u>	<u>2012 Estimated Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
DOOR COUNTY								
Towns								
Baileys Harbor	1,022	\$481,796,000	\$14,433	\$10,431	-\$4,002	-27.7%	-\$3.92	-\$0.01
Brussels	1,136	73,335,100	38,064	33,119	-4,945	-13.0	-4.35	-0.07
Clay Banks	382	66,924,800	6,298	5,739	-559	-8.9	-1.46	-0.01
Egg Harbor	1,342	545,189,300	18,194	11,293	-6,901	-37.9	-5.14	-0.01
Forestville	1,096	80,860,300	50,353	45,750	-4,603	-9.1	-4.20	-0.06
Gardner	1,194	226,982,500	16,614	11,151	-5,463	-32.9	-4.58	-0.02
Gibraltar	1,021	734,030,700	17,238	13,244	-3,994	-23.2	-3.91	-0.01
Jacksonport	705	287,759,100	12,053	10,149	-1,904	-15.8	-2.70	-0.01
Liberty Grove	1,734	984,129,300	26,916	15,395	-11,521	-42.8	-6.64	-0.01
Nasewaupee	2,061	354,247,900	30,047	15,024	-15,023	-50.0	-7.29	-0.04
Sevastopol	2,628	741,768,500	44,815	22,408	-22,407	-50.0	-8.53	-0.03
Sturgeon Bay	818	187,308,300	15,748	13,184	-2,564	-16.3	-3.13	-0.01
Union	999	139,657,000	12,582	8,758	-3,824	-30.4	-3.83	-0.03
Washington	708	314,398,500	11,637	9,716	-1,921	-16.5	-2.71	-0.01
Villages								
Egg Harbor	201	358,682,600	3,638	3,483	-155	-4.3	-0.77	0.00
Ephraim	288	371,334,100	4,298	3,980	-318	-7.4	-1.10	0.00
Forestville	430	20,921,700	62,305	61,597	-708	-1.1	-1.65	-0.03
Sister Bay	876	419,341,000	12,049	9,109	-2,940	-24.4	-3.36	-0.01
Cities								
Sturgeon Bay	9,144	854,647,000	844,259	716,062	-128,197	-15.2	-14.02	-0.15
County Government	27,785	7,243,313,700	44,367	22,184	-22,183	-50.0	-0.80	0.00

ATTACHMENT

Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
DOUGLAS COUNTY								
Towns								
Amnicon	1,155	\$70,486,000	\$51,858	\$46,746	-\$5,112	-9.9%	-\$4.43	-\$0.07
Bennett	597	64,765,400	32,914	31,548	-1,366	-4.2	-2.29	-0.02
Brule	656	58,920,200	40,075	38,426	-1,649	-4.1	-2.51	-0.03
Cloverland	210	21,205,000	30,785	30,616	-169	-0.5	-0.80	-0.01
Dairyland	184	42,824,000	10,309	10,179	-130	-1.3	-0.71	0.00
Gordon	636	107,943,400	16,756	15,206	-1,550	-9.3	-2.44	-0.01
Hawthorne	1,136	81,604,000	61,845	56,900	-4,945	-8.0	-4.35	-0.06
Highland	311	70,139,400	6,953	6,582	-371	-5.3	-1.19	-0.01
Lakeside	693	60,762,000	52,563	50,723	-1,840	-3.5	-2.66	-0.03
Maple	744	46,378,700	68,590	66,469	-2,121	-3.1	-2.85	-0.05
Oakland	1,136	97,415,800	80,004	75,059	-4,945	-6.2	-4.35	-0.05
Parkland	1,220	67,533,000	115,008	109,305	-5,703	-5.0	-4.67	-0.08
Solon Springs	910	109,579,400	22,570	19,397	-3,173	-14.1	-3.49	-0.03
Summit	1,063	89,479,700	47,835	43,505	-4,330	-9.1	-4.07	-0.05
Superior	2,166	169,496,900	85,428	68,478	-16,950	-19.8	-7.83	-0.10
Wascott	763	313,462,900	17,380	15,149	-2,231	-12.8	-2.92	-0.01
Villages								
Lake Nebagamon	1,069	154,130,600	20,116	15,737	-4,379	-21.8	-4.10	-0.03
Oliver	399	23,619,800	46,534	45,924	-610	-1.3	-1.53	-0.03
Poplar	603	39,864,200	42,765	41,372	-1,393	-3.3	-2.31	-0.03
Solon Springs	600	45,714,700	92,530	91,151	-1,379	-1.5	-2.30	-0.03
Superior	664	44,793,300	54,438	52,749	-1,689	-3.1	-2.54	-0.04
Cities								
Superior	27,244	1,654,068,800	7,937,747	7,577,128	-360,619	-4.5	-13.24	-0.22
County Government	44,159	3,434,187,200	2,525,300	2,137,781	-387,519	-15.3	-8.78	-0.11

ATTACHMENT

Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
DUNN COUNTY								
Towns								
Colfax	1,186	\$78,341,900	\$22,901	\$17,511	-\$5,390	-23.5%	-\$4.54	-\$0.07
Dunn	1,524	97,118,900	95,399	86,499	-8,900	-9.3	-5.84	-0.09
Eau Galle	757	68,986,400	37,751	35,555	-2,196	-5.8	-2.90	-0.03
Elk Mound	1,792	104,290,200	33,745	23,316	-10,429	-30.9	-5.82	-0.10
Grant	385	36,763,600	25,347	24,779	-568	-2.2	-1.48	-0.02
Hay River	558	52,187,000	29,802	28,609	-1,193	-4.0	-2.14	-0.02
Lucas	764	54,076,700	40,035	37,798	-2,237	-5.6	-2.93	-0.04
Menomonie	3,366	214,074,200	174,197	149,066	-25,131	-14.4	-7.47	-0.12
New Haven	677	37,375,000	61,036	59,280	-1,756	-2.9	-2.59	-0.05
Otter Creek	501	41,598,400	25,018	24,056	-962	-3.8	-1.92	-0.02
Peru	242	16,230,600	17,857	17,633	-224	-1.3	-0.93	-0.01
Red Cedar	2,086	154,436,300	48,090	32,646	-15,444	-32.1	-7.40	-0.10
Rock Creek	1,000	60,770,900	30,934	27,102	-3,832	-12.4	-3.83	-0.06
Sand Creek	570	38,382,900	47,056	45,811	-1,245	-2.6	-2.18	-0.03
Sheridan	454	32,662,900	35,946	35,156	-790	-2.2	-1.74	-0.02
Sherman	849	63,743,200	33,137	30,375	-2,762	-8.3	-3.25	-0.04
Spring Brook	1,558	113,733,200	54,999	45,698	-9,301	-16.9	-5.97	-0.08
Stanton	791	55,766,000	62,161	59,764	-2,397	-3.9	-3.03	-0.04
Tainter	2,319	216,271,500	32,506	16,253	-16,253	-50.0	-7.01	-0.08
Tiffany	618	40,883,200	55,803	54,340	-1,463	-2.6	-2.37	-0.04
Weston	594	42,614,300	31,560	30,208	-1,352	-4.3	-2.28	-0.03
Wilson	531	37,045,600	34,603	33,523	-1,080	-3.1	-2.03	-0.03
Villages								
Boyceville	1,086	45,410,200	468,756	464,237	-4,519	-1.0	-4.16	-0.10
Colfax	1,158	51,270,800	280,663	275,536	-5,127	-1.8	-4.43	-0.10
Downing	265	10,721,900	23,428	23,159	-269	-1.1	-1.02	-0.03
Elk Mound	878	35,682,800	229,585	226,631	-2,954	-1.3	-3.36	-0.08
Knapp	463	21,596,900	122,469	121,648	-821	-0.7	-1.77	-0.04
Ridgeland	273	13,699,200	66,475	66,189	-286	-0.4	-1.05	-0.02
Wheeler	348	10,095,000	121,635	121,171	-464	-0.4	-1.33	-0.05
Cities								
Menomonie	16,264	893,402,400	3,339,268	3,180,859	-158,409	-4.7	-9.74	-0.18
County Government	43,857	2,739,232,100	2,596,620	2,211,751	-384,869	-14.8	-8.78	-0.14

ATTACHMENT

Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
EAU CLAIRE COUNTY								
Towns								
Bridge Creek	1,900	\$119,455,600	\$86,377	\$74,431	-\$11,946	-13.8%	-\$6.29	-\$0.10
Brunswick	1,624	134,820,800	65,887	55,781	-10,106	-15.3	-6.22	-0.07
Clear Creek	821	52,253,000	38,341	35,758	-2,583	-6.7	-3.15	-0.05
Drammen	783	62,939,500	26,507	24,158	-2,349	-8.9	-3.00	-0.04
Fairchild	343	25,328,900	29,923	29,472	-451	-1.5	-1.31	-0.02
Lincoln	1,096	79,084,500	53,919	49,316	-4,603	-8.5	-4.20	-0.06
Ludington	1,063	75,185,000	42,219	37,889	-4,330	-10.3	-4.07	-0.06
Otter Creek	500	28,411,600	21,278	20,320	-958	-4.5	-1.92	-0.03
Pleasant Valley	3,044	300,435,600	53,788	26,894	-26,894	-50.0	-8.84	-0.09
Seymour	3,209	250,294,200	97,346	69,411	-27,935	-28.7	-8.71	-0.11
Union	2,663	316,888,400	48,725	24,363	-24,362	-50.0	-9.15	-0.08
Washington	7,182	626,819,300	130,784	65,392	-65,392	-50.0	-9.10	-0.10
Wilson	485	30,128,700	40,305	39,404	-901	-2.2	-1.86	-0.03
Villages								
Fairchild	550	12,760,100	229,769	228,610	-1,159	-0.5	-2.11	-0.09
Fall Creek	1,315	61,637,700	235,541	229,377	-6,164	-2.6	-4.69	-0.10
Cities								
Altoona	6,706	383,350,000	1,194,896	1,137,393	-57,503	-4.8	-8.57	-0.15
Augusta	1,550	64,074,000	518,971	512,564	-6,407	-1.2	-4.13	-0.10
Eau Claire *	65,883	4,224,623,800	7,154,278	5,931,054	-1,223,224	-17.1	-18.57	-0.29
County Government	98,736	6,686,311,700	2,932,686	2,066,224	-866,462	-29.5	-8.78	-0.13

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ATTACHMENT

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
FLORENCE COUNTY								
Towns								
Aurora	1,036	\$62,511,600	\$69,990	\$65,877	-\$4,113	-5.9%	-\$3.97	-\$0.07
Commonwealth	399	43,389,700	14,081	13,471	-610	-4.3	-1.53	-0.01
Fence	192	35,556,100	4,350	4,209	-141	-3.2	-0.73	0.00
Fern	159	47,757,500	5,635	5,538	-97	-1.7	-0.61	0.00
Florence	2,002	290,237,500	63,119	47,761	-15,358	-24.3	-7.67	-0.05
Homestead	336	44,508,300	13,298	12,865	-433	-3.3	-1.29	-0.01
Long Lake	157	40,241,100	9,384	9,290	-94	-1.0	-0.60	0.00
Tipler	142	25,966,100	3,986	3,909	-77	-1.9	-0.54	0.00
County Government	4,423	590,167,900	115,376	76,562	-38,814	-33.6	-8.78	-0.07

ATTACHMENT

Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
FOND DU LAC COUNTY								
Towns								
Alto	1,045	\$97,284,800	\$33,458	\$29,274	-\$4,184	-12.5%	-\$4.00	-\$0.04
Ashford	1,747	148,643,700	50,656	38,961	-11,695	-23.1	-6.69	-0.08
Auburn	2,352	225,746,600	37,936	18,968	-18,968	-50.0	-8.06	-0.08
Byron	1,634	138,805,100	43,313	33,082	-10,231	-23.6	-6.26	-0.07
Calumet	1,470	173,573,700	31,757	23,477	-8,280	-26.1	-5.63	-0.05
Eden	1,028	96,725,400	20,556	16,507	-4,049	-19.7	-3.94	-0.04
Eldorado	1,462	108,593,000	64,717	56,527	-8,190	-12.7	-5.60	-0.08
Empire	2,797	288,899,700	43,362	21,681	-21,681	-50.0	-7.75	-0.08
Fond du Lac	3,015	281,813,800	65,945	35,780	-30,165	-45.7	-10.00	-0.11
Forest	1,080	91,009,300	28,703	24,234	-4,469	-15.6	-4.14	-0.05
Friendship	2,675	164,743,700	131,287	114,215	-17,072	-13.0	-6.38	-0.10
Lamartine	1,737	128,957,600	44,504	32,943	-11,561	-26.0	-6.66	-0.09
Marshfield	1,138	94,661,600	23,131	18,169	-4,962	-21.5	-4.36	-0.05
Metomen	741	59,095,400	11,530	9,426	-2,104	-18.2	-2.84	-0.04
Oakfield	703	55,574,700	29,682	27,788	-1,894	-6.4	-2.69	-0.03
Osceola	1,865	206,145,400	29,310	15,982	-13,328	-45.5	-7.15	-0.06
Ripon	1,400	103,528,800	42,018	34,508	-7,510	-17.9	-5.36	-0.07
Rosendale	695	67,346,300	13,407	11,556	-1,851	-13.8	-2.66	-0.03
Springvale	707	50,399,900	22,110	20,195	-1,915	-8.7	-2.71	-0.04
Taycheedah	4,205	413,143,700	60,662	30,331	-30,331	-50.0	-7.21	-0.07
Waupun	1,375	104,113,700	23,627	16,383	-7,244	-30.7	-5.27	-0.07
Villages								
Brandon	879	39,815,700	194,925	191,964	-2,961	-1.5	-3.37	-0.07
Campbellsport	2,016	113,170,300	289,970	278,653	-11,317	-3.9	-5.61	-0.10
Eden	875	46,487,700	110,577	107,643	-2,934	-2.7	-3.35	-0.06
Fairwater	371	19,071,600	73,446	72,919	-527	-0.7	-1.42	-0.03
Mount Calvary	762	30,466,800	84,716	82,491	-2,225	-2.6	-2.92	-0.07
North Fond du Lac	5,014	204,528,300	1,406,350	1,375,671	-30,679	-2.2	-6.12	-0.15
Oakfield	1,075	58,984,300	138,311	133,883	-4,428	-3.2	-4.12	-0.08
Rosendale	1,063	58,828,800	123,093	118,763	-4,330	-3.5	-4.07	-0.07
Saint Cloud	477	27,542,400	71,266	70,394	-872	-1.2	-1.83	-0.03
Cities								
Fond du Lac	43,021	2,696,593,500	6,058,930	5,384,782	-674,148	-11.1	-15.67	-0.25
Ripon	7,733	442,841,200	1,546,493	1,480,067	-66,426	-4.3	-8.59	-0.15
County Government	101,633	7,034,574,600	1,832,468	940,584	-891,884	-48.7	-8.78	-0.13

ATTACHMENT

Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
FOREST COUNTY								
Towns								
Alvin	157	\$40,013,400	\$2,553	\$2,459	-\$94	-3.7%	-\$0.60	\$0.00
Argonne	512	39,474,700	33,161	32,157	-1,004	-3.0	-1.96	-0.03
Armstrong Creek	409	41,396,700	21,519	20,878	-641	-3.0	-1.57	-0.02
Blackwell	332	23,845,600	34,425	34,003	-422	-1.2	-1.27	-0.02
Caswell	91	11,844,000	18,943	18,911	-32	-0.2	-0.35	0.00
Crandon	650	56,876,200	34,707	33,088	-1,619	-4.7	-2.49	-0.03
Freedom	345	75,214,400	4,877	4,421	-456	-9.4	-1.32	-0.01
Hiles	311	149,544,700	9,424	9,053	-371	-3.9	-1.19	0.00
Laona	1,212	102,358,000	99,237	93,608	-5,629	-5.7	-4.64	-0.05
Lincoln	955	191,990,500	21,671	18,176	-3,495	-16.1	-3.66	-0.02
Nashville	1,064	211,940,900	26,677	22,339	-4,338	-16.3	-4.08	-0.02
Popple River	44	14,611,000	615	608	-7	-1.1	-0.16	0.00
Ross	136	12,634,100	23,820	23,749	-71	-0.3	-0.52	-0.01
Wabeno	1,166	76,358,300	99,846	94,637	-5,209	-5.2	-4.47	-0.07
Cities								
Crandon	1,920	95,574,200	428,611	419,054	-9,557	-2.2	-4.98	-0.10
County Government	9,304	1,143,676,700	160,946	80,473	-80,473	-50.0	-8.65	-0.07

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Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
GRANT COUNTY								
Towns								
Beetown	777	\$45,031,600	\$69,138	\$66,825	-\$2,313	-3.3%	-\$2.98	-\$0.05
Bloomington	350	29,463,800	21,663	21,194	-469	-2.2	-1.34	-0.02
Boscobel	376	22,302,400	44,092	43,550	-542	-1.2	-1.44	-0.02
Cassville	416	27,731,400	60,215	59,552	-663	-1.1	-1.59	-0.02
Castle Rock	248	16,976,000	26,655	26,419	-236	-0.9	-0.95	-0.01
Clifton	385	29,516,200	18,070	17,502	-568	-3.1	-1.48	-0.02
Ellenboro	525	35,321,100	47,006	45,950	-1,056	-2.2	-2.01	-0.03
Fennimore	612	36,804,100	29,091	27,656	-1,435	-4.9	-2.34	-0.04
Glen Haven	417	27,040,600	30,501	29,835	-666	-2.2	-1.60	-0.02
Harrison	495	39,155,700	37,661	36,722	-939	-2.5	-1.90	-0.02
Hazel Green	1,132	58,361,000	76,404	71,494	-4,910	-6.4	-4.34	-0.08
Hickory Grove	455	29,331,400	33,974	33,181	-793	-2.3	-1.74	-0.03
Jamestown	2,076	155,569,000	100,103	84,546	-15,557	-15.5	-7.49	-0.10
Liberty	553	34,999,500	46,776	45,604	-1,172	-2.5	-2.12	-0.03
Lima	805	45,572,400	50,617	48,134	-2,483	-4.9	-3.08	-0.05
Little Grant	283	24,833,500	25,045	24,738	-307	-1.2	-1.08	-0.01
Marion	572	29,507,700	41,718	40,464	-1,254	-3.0	-2.19	-0.04
Millville	166	11,042,100	26,790	26,684	-106	-0.4	-0.64	-0.01
Mount Hope	300	18,876,700	15,037	14,692	-345	-2.3	-1.15	-0.02
Mount Ida	561	28,450,500	45,080	43,874	-1,206	-2.7	-2.15	-0.04
Muscoda	769	47,489,000	39,534	37,268	-2,266	-5.7	-2.95	-0.05
North Lancaster	509	42,019,900	32,352	31,359	-993	-3.1	-1.95	-0.02
Paris	702	51,962,000	49,345	47,457	-1,888	-3.8	-2.69	-0.04
Patch Grove	339	20,688,300	31,683	31,243	-440	-1.4	-1.30	-0.02
Platteville	1,509	106,868,400	33,651	24,926	-8,725	-25.9	-5.78	-0.08
Potosi	849	55,731,100	104,664	101,902	-2,762	-2.6	-3.25	-0.05
Smelser	794	56,506,800	23,062	20,646	-2,416	-10.5	-3.04	-0.04
South Lancaster	843	56,526,800	76,769	74,046	-2,723	-3.5	-3.23	-0.05
Waterloo	550	46,731,400	52,217	51,058	-1,159	-2.2	-2.11	-0.02
Watterstown	330	26,327,000	33,450	33,033	-417	-1.2	-1.26	-0.02
Wingville	357	23,509,600	21,650	21,162	-488	-2.3	-1.37	-0.02
Woodman	185	13,800,200	21,078	20,947	-131	-0.6	-0.71	-0.01
Wyalusing	346	30,264,800	21,341	20,882	-459	-2.2	-1.33	-0.02

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Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
GRANT COUNTY (continued)								
Villages								
Bagley	379	\$19,904,400	\$80,613	\$80,063	-\$550	-0.7%	-\$1.45	-\$0.03
Bloomington	735	28,730,900	203,632	201,562	-2,070	-1.0	-2.82	-0.07
Blue River	434	15,759,200	149,692	148,970	-722	-0.5	-1.66	-0.05
Cassville	947	42,505,800	175,716	172,280	-3,436	-2.0	-3.63	-0.08
Dickeyville	1,061	55,916,700	153,560	149,247	-4,313	-2.8	-4.07	-0.08
Hazel Green *	1,256	51,191,100	437,900	432,781	-5,119	-1.2	-4.08	-0.10
Livingston *	664	29,654,300	166,045	164,356	-1,689	-1.0	-2.54	-0.06
Montfort *	718	34,322,900	169,790	167,815	-1,975	-1.2	-2.75	-0.06
Mount Hope	225	6,936,900	47,510	47,316	-194	-0.4	-0.86	-0.03
Muscoda *	1,299	63,891,300	430,105	423,716	-6,389	-1.5	-4.92	-0.10
Patch Grove	198	7,657,200	73,816	73,666	-150	-0.2	-0.76	-0.02
Potosi	688	33,937,700	206,315	204,501	-1,814	-0.9	-2.64	-0.05
Tennyson	355	14,790,600	65,075	64,592	-483	-0.7	-1.36	-0.03
Woodman	132	3,895,700	37,504	37,437	-67	-0.2	-0.51	-0.02
Cities								
Boscobel	3,231	119,169,100	976,882	961,948	-14,934	-1.5	-4.62	-0.13
Cuba City *	2,086	101,650,100	429,471	419,306	-10,165	-2.4	-4.87	-0.10
Fennimore	2,497	102,606,300	712,366	702,105	-10,261	-1.4	-4.11	-0.10
Lancaster	3,868	205,506,500	1,139,806	1,112,497	-27,309	-2.4	-7.06	-0.13
Platteville	11,224	564,873,800	2,559,111	2,471,090	-88,021	-3.4	-7.84	-0.16
County Government	51,208	2,802,563,500	2,360,037	1,939,652	-420,385	-17.8	-8.21	-0.15

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
GREEN COUNTY								
Towns								
Adams	530	\$45,354,600	\$13,918	\$12,842	-\$1,076	-7.7%	-\$2.03	-\$0.02
Albany	1,106	95,183,300	11,574	6,887	-4,687	-40.5	-4.24	-0.05
Brooklyn	1,083	122,404,000	15,196	10,702	-4,494	-29.6	-4.15	-0.04
Cadiz	815	61,731,200	33,865	31,320	-2,545	-7.5	-3.12	-0.04
Clarno	1,166	83,362,900	28,581	23,372	-5,209	-18.2	-4.47	-0.06
Decatur	1,767	138,762,600	21,609	10,805	-10,804	-50.0	-6.11	-0.08
Exeter	2,023	190,700,000	15,172	7,586	-7,586	-50.0	-3.75	-0.04
Jefferson	1,217	81,812,700	34,642	28,967	-5,675	-16.4	-4.66	-0.07
Jordan	641	54,181,700	16,978	15,404	-1,574	-9.3	-2.46	-0.03
Monroe	1,245	100,801,000	19,394	13,455	-5,939	-30.6	-4.77	-0.06
Mount Pleasant	598	53,744,000	16,414	15,044	-1,370	-8.3	-2.29	-0.03
New Glarus	1,335	145,169,000	12,191	6,096	-6,095	-50.0	-4.57	-0.04
Spring Grove	874	77,385,700	13,057	10,130	-2,927	-22.4	-3.35	-0.04
Sylvester	1,004	97,842,700	13,289	9,427	-3,862	-29.1	-3.85	-0.04
Washington	809	72,059,400	10,348	7,840	-2,508	-24.2	-3.10	-0.03
York	910	89,558,200	9,582	6,409	-3,173	-33.1	-3.49	-0.04
Villages								
Albany	1,018	51,775,600	253,626	249,655	-3,971	-1.6	-3.90	-0.08
Brooklyn *	1,401	90,721,200	159,957	152,436	-7,521	-4.7	-5.37	-0.08
Browntown	280	11,518,500	82,272	81,972	-300	-0.4	-1.07	-0.03
Monticello	1,217	70,193,300	268,086	262,411	-5,675	-2.1	-4.66	-0.08
New Glarus	2,172	163,713,900	206,761	190,390	-16,371	-7.9	-7.54	-0.10
Cities								
Brodhead	3,293	164,745,100	748,884	729,074	-19,810	-2.6	-6.02	-0.12
Monroe	10,827	638,374,700	1,315,560	1,217,659	-97,901	-7.4	-9.04	-0.15
County Government	36,842	2,667,455,700	422,384	211,192	-211,192	-50.0	-5.73	-0.08

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
GREEN LAKE COUNTY								
Towns								
Berlin	1,140	\$100,887,800	\$18,674	\$13,694	-\$4,980	-26.7%	-\$4.37	-\$0.05
Brooklyn	1,826	565,261,800	34,421	21,645	-12,776	-37.1	-7.00	-0.02
Green Lake	1,154	575,536,900	23,714	18,611	-5,103	-21.5	-4.42	-0.01
Kingston	1,064	51,742,000	45,652	41,314	-4,338	-9.5	-4.08	-0.08
Mackford	560	46,546,600	18,565	17,363	-1,202	-6.5	-2.15	-0.03
Manchester	1,022	56,598,300	38,667	34,665	-4,002	-10.3	-3.92	-0.07
Marquette	531	73,711,100	7,288	6,208	-1,080	-14.8	-2.03	-0.01
Princeton	1,434	364,934,800	25,005	17,126	-7,879	-31.5	-5.49	-0.02
Saint Marie	351	34,932,300	13,588	13,116	-472	-3.5	-1.34	-0.01
Seneca	408	33,170,400	19,527	18,889	-638	-3.3	-1.56	-0.02
Villages								
Kingston	326	16,520,200	65,521	65,114	-407	-0.6	-1.25	-0.02
Marquette	150	17,396,600	28,631	28,545	-86	-0.3	-0.57	0.00
Cities								
Berlin *	5,524	241,241,700	1,718,794	1,682,608	-36,186	-2.1	-6.55	-0.15
Green Lake	960	249,649,700	28,367	24,836	-3,531	-12.4	-3.68	-0.01
Markesan	1,476	71,183,800	426,421	419,303	-7,118	-1.7	-4.82	-0.10
Princeton	1,214	59,673,500	444,923	439,276	-5,647	-1.3	-4.65	-0.09
County Government	19,051	2,548,055,700	93,615	46,808	-46,807	-50.0	-2.46	-0.02

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
IOWA COUNTY								
Towns								
Arena	1,456	\$148,951,300	\$34,077	\$25,954	-\$8,123	-23.8%	-\$5.58	-\$0.05
Brigham	1,034	108,119,000	21,366	17,269	-4,097	-19.2	-3.96	-0.04
Clyde	306	38,920,200	10,810	10,451	-359	-3.3	-1.17	-0.01
Dodgeville	1,708	198,381,900	34,457	23,279	-11,178	-32.4	-6.54	-0.06
Eden	355	32,705,700	13,834	13,351	-483	-3.5	-1.36	-0.01
Highland	750	59,446,700	21,806	19,651	-2,155	-9.9	-2.87	-0.04
Linden	847	51,015,000	22,679	19,930	-2,749	-12.1	-3.25	-0.05
Mifflin	585	34,405,300	21,051	19,740	-1,311	-6.2	-2.24	-0.04
Mineral Point	1,033	76,482,200	24,931	20,842	-4,089	-16.4	-3.96	-0.05
Moscow	576	52,802,400	16,330	15,059	-1,271	-7.8	-2.21	-0.02
Pulaski	400	34,423,200	13,041	12,428	-613	-4.7	-1.53	-0.02
Ridgeway	568	61,517,000	11,964	10,728	-1,236	-10.3	-2.18	-0.02
Waldwick	473	38,564,200	17,156	16,299	-857	-5.0	-1.81	-0.02
Wyoming	302	98,523,700	6,390	6,041	-349	-5.5	-1.16	0.00
Villages								
Arena	834	44,443,800	102,359	99,694	-2,665	-2.6	-3.20	-0.06
Avoca	637	17,038,200	157,895	156,340	-1,555	-1.0	-2.44	-0.09
Barneveld	1,231	88,318,400	68,834	63,027	-5,807	-8.4	-4.72	-0.07
Cobb	458	25,091,800	111,079	110,275	-804	-0.7	-1.76	-0.03
Highland	842	38,579,500	188,278	185,561	-2,717	-1.4	-3.23	-0.07
Hollandale	288	12,769,000	69,708	69,390	-318	-0.5	-1.10	-0.02
Linden	549	18,639,100	171,704	170,549	-1,155	-0.7	-2.10	-0.06
Rewey	292	6,940,600	63,113	62,786	-327	-0.5	-1.12	-0.05
Ridgeway	653	35,155,400	127,526	125,892	-1,634	-1.3	-2.50	-0.05
Cities								
Dodgeville	4,693	363,347,900	183,426	133,946	-49,480	-27.0	-10.54	-0.14
Mineral Point	2,487	188,873,700	322,773	303,886	-18,887	-5.9	-7.59	-0.10
County Government	23,687	1,892,822,400	155,808	77,904	-77,904	-50.0	-3.29	-0.04

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					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
IRON COUNTY								
Towns								
Anderson	58	\$19,441,700	\$11,642	\$11,629	-\$13	-0.1%	-\$0.22	\$0.00
Carey	163	20,186,200	15,429	15,327	-102	-0.7	-0.63	-0.01
Gurney	159	13,073,200	25,698	25,601	-97	-0.4	-0.61	-0.01
Kimball	498	43,578,000	72,411	71,461	-950	-1.3	-1.91	-0.02
Knight	211	23,569,100	29,797	29,626	-171	-0.6	-0.81	-0.01
Mercer	1,407	475,288,300	31,984	24,398	-7,586	-23.7	-5.39	-0.02
Oma	289	117,223,100	8,170	7,850	-320	-3.9	-1.11	0.00
Pence	163	17,528,200	44,234	44,132	-102	-0.2	-0.63	-0.01
Saxon	324	25,453,800	47,786	47,384	-402	-0.8	-1.24	-0.02
Sherman	290	127,184,700	8,711	8,389	-322	-3.7	-1.11	0.00
Cities								
Hurley	1,547	61,161,300	633,478	627,362	-6,116	-1.0	-3.95	-0.10
Montreal	807	29,439,800	254,414	251,919	-2,495	-1.0	-3.09	-0.08
County Government	5,916	973,127,400	113,135	61,219	-51,916	-45.9	-8.78	-0.05

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					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
JACKSON COUNTY								
Towns								
Adams	1,342	\$146,527,200	\$34,321	\$27,420	-\$6,901	-20.1%	-\$5.14	-\$0.05
Albion	1,210	96,711,500	28,679	23,069	-5,610	-19.6	-4.64	-0.06
Alma	1,044	79,007,000	53,526	49,350	-4,176	-7.8	-4.00	-0.05
Bear Bluff	138	30,004,100	2,752	2,679	-73	-2.7	-0.53	0.00
Brockway	2,828	104,829,800	109,718	98,050	-11,668	-10.6	-4.13	-0.11
City Point	182	37,157,500	7,616	7,489	-127	-1.7	-0.70	0.00
Cleveland	481	39,442,000	36,914	36,027	-887	-2.4	-1.84	-0.02
Curran	343	50,241,400	28,437	27,986	-451	-1.6	-1.31	-0.01
Franklin	448	43,124,900	37,302	36,533	-769	-2.1	-1.72	-0.02
Garden Valley	422	31,997,600	32,690	32,008	-682	-2.1	-1.62	-0.02
Garfield	638	50,399,000	35,217	33,657	-1,560	-4.4	-2.45	-0.03
Hixton	652	44,175,900	84,512	82,883	-1,629	-1.9	-2.50	-0.04
Irving	751	62,715,900	27,425	25,264	-2,161	-7.9	-2.88	-0.03
Knapp	299	44,329,300	8,510	8,167	-343	-4.0	-1.15	-0.01
Komensky	509	9,851,300	25,276	24,291	-985	-3.9	-1.94	-0.10
Manchester	704	67,964,400	22,683	20,784	-1,899	-8.4	-2.70	-0.03
Melrose	470	38,038,800	24,875	24,029	-846	-3.4	-1.80	-0.02
Millston	159	14,233,600	18,520	18,423	-97	-0.5	-0.61	-0.01
North Bend	488	38,774,800	42,068	41,155	-913	-2.2	-1.87	-0.02
Northfield	639	40,601,900	59,643	58,078	-1,565	-2.6	-2.45	-0.04
Springfield	623	40,025,800	43,120	41,633	-1,487	-3.4	-2.39	-0.04
Villages								
Alma Center	503	16,497,300	145,446	144,477	-969	-0.7	-1.93	-0.06
Hixton	433	19,581,500	63,803	63,085	-718	-1.1	-1.66	-0.04
Melrose	503	22,766,900	170,856	169,887	-969	-0.6	-1.93	-0.04
Merrillan	542	19,503,100	188,588	187,462	-1,126	-0.6	-2.08	-0.06
Taylor	476	13,693,700	166,002	165,134	-868	-0.5	-1.82	-0.06
Cities								
Black River Falls	3,622	237,123,500	600,862	571,959	-28,903	-4.8	-7.98	-0.12
County Government	20,449	1,439,319,700	1,103,421	923,970	-179,451	-16.3	-8.78	-0.12

ATTACHMENT

Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
JEFFERSON COUNTY								
Towns								
Aztalan	1,457	\$131,089,700	\$40,171	\$32,037	-\$8,134	-20.2%	-\$5.58	-\$0.06
Cold Spring	727	75,109,600	12,984	10,959	-2,025	-15.6	-2.79	-0.03
Concord	2,072	178,091,600	45,234	28,784	-16,450	-36.4	-7.94	-0.09
Farmington	1,380	127,445,000	29,890	22,593	-7,297	-24.4	-5.29	-0.06
Hebron	1,094	100,647,900	20,486	15,900	-4,586	-22.4	-4.19	-0.05
Ixonia	4,385	413,519,100	86,477	43,238	-43,239	-50.0	-9.86	-0.10
Jefferson	2,178	190,147,800	73,321	55,144	-18,177	-24.8	-8.35	-0.10
Koshkonong	3,692	369,051,200	54,631	27,316	-27,315	-50.0	-7.40	-0.07
Lake Mills	2,070	275,074,000	30,058	15,029	-15,029	-50.0	-7.26	-0.05
Milford	1,099	104,248,300	18,325	13,697	-4,628	-25.3	-4.21	-0.04
Oakland	3,100	343,284,500	51,291	25,645	-25,646	-50.0	-8.27	-0.07
Palmyra	1,186	202,372,200	22,144	16,754	-5,390	-24.3	-4.54	-0.03
Sullivan	2,208	192,727,300	60,900	42,219	-18,681	-30.7	-8.46	-0.10
Sumner	832	120,251,700	13,956	11,304	-2,652	-19.0	-3.19	-0.02
Waterloo	909	86,952,200	14,395	11,229	-3,166	-22.0	-3.48	-0.04
Watertown	1,975	194,026,800	64,731	49,785	-14,946	-23.1	-7.57	-0.08
Villages								
Johnson Creek	2,738	328,251,700	295,290	261,633	-33,657	-11.4	-12.29	-0.10
Palmyra	1,781	127,080,200	222,496	210,342	-12,154	-5.5	-6.82	-0.10
Sullivan	669	48,324,100	50,237	48,522	-1,715	-3.4	-2.56	-0.04
Cities								
Fort Atkinson	12,368	862,971,300	1,093,598	957,138	-136,460	-12.5	-11.03	-0.16
Jefferson	7,973	504,511,400	721,564	645,887	-75,677	-10.5	-9.49	-0.15
Lake Mills	5,708	475,764,000	405,948	334,983	-70,965	-17.5	-12.43	-0.15
Waterloo	3,333	202,107,600	421,351	397,594	-23,757	-5.6	-7.13	-0.12
Watertown *	23,861	1,382,105,200	2,913,566	2,627,044	-286,522	-9.8	-12.01	-0.21
County Government	83,686	6,663,739,200	1,569,685	835,295	-734,390	-46.8	-8.78	-0.11

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ATTACHMENT

Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
JUNEAU COUNTY								
Towns								
Armenia	699	\$176,049,600	\$16,920	\$15,048	-\$1,872	-11.1%	-\$2.68	-\$0.01
Clearfield	728	66,815,700	13,877	11,846	-2,031	-14.6	-2.79	-0.03
Cutler	326	32,708,600	14,658	14,251	-407	-2.8	-1.25	-0.01
Finley	97	18,547,000	10,160	10,124	-36	-0.4	-0.37	0.00
Fountain	555	35,529,300	58,270	57,090	-1,180	-2.0	-2.13	-0.03
Germantown	1,471	374,034,300	11,852	5,926	-5,926	-50.0	-4.03	-0.02
Kildare	681	73,869,700	11,151	9,374	-1,777	-15.9	-2.61	-0.02
Kingston	91	3,987,300	1,102	1,070	-32	-2.9	-0.35	-0.01
Lemonweir	1,743	122,470,000	99,117	87,476	-11,641	-11.7	-6.68	-0.10
Lindina	718	51,081,900	45,219	43,244	-1,975	-4.4	-2.75	-0.04
Lisbon	912	65,815,500	34,910	31,723	-3,187	-9.1	-3.49	-0.05
Lyndon	1,384	116,300,100	17,104	9,764	-7,340	-42.9	-5.30	-0.06
Marion	426	54,563,500	13,185	12,490	-695	-5.3	-1.63	-0.01
Necedah	2,327	202,049,800	59,106	38,901	-20,205	-34.2	-8.68	-0.10
Orange	570	38,112,500	44,059	42,814	-1,245	-2.8	-2.18	-0.03
Plymouth	597	57,920,600	55,168	53,802	-1,366	-2.5	-2.29	-0.02
Seven Mile Creek	358	33,259,000	20,986	20,495	-491	-2.3	-1.37	-0.01
Summit	646	50,784,900	64,310	62,711	-1,599	-2.5	-2.48	-0.03
Wonewoc	687	44,988,000	87,027	85,219	-1,808	-2.1	-2.63	-0.04
Villages								
Camp Douglas	601	19,087,100	171,064	169,680	-1,384	-0.8	-2.30	-0.07
Hustler	194	9,391,500	49,471	49,327	-144	-0.3	-0.74	-0.02
Lyndon Station	500	25,411,100	134,806	133,848	-958	-0.7	-1.92	-0.04
Necedah	916	46,253,800	211,978	208,763	-3,215	-1.5	-3.51	-0.07
Union Center	200	12,319,000	63,478	63,325	-153	-0.2	-0.77	-0.01
Wonewoc	816	23,713,600	256,829	254,458	-2,371	-0.9	-2.91	-0.10
Cities								
Elroy	1,442	55,985,600	577,102	571,503	-5,599	-1.0	-3.88	-0.10
Mauston	4,423	218,428,900	1,042,648	1,009,942	-32,706	-3.1	-7.39	-0.15
New Lisbon	2,554	70,099,600	575,216	568,030	-7,186	-1.2	-2.81	-0.10
County Government	26,664	2,100,086,100	1,173,974	939,983	-233,991	-19.9	-8.78	-0.11

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Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
KENOSHA COUNTY								
Towns								
Brighton	1,456	\$196,333,700	\$23,462	\$15,339	-\$8,123	-34.6%	-\$5.58	-\$0.04
Paris	1,504	224,276,500	20,254	11,586	-8,668	-42.8	-5.76	-0.04
Randall	3,180	524,557,500	45,369	22,684	-22,685	-50.0	-7.13	-0.04
Salem	12,067	1,150,464,800	148,556	74,278	-74,278	-50.0	-6.16	-0.06
Somers	9,597	854,366,100	162,728	81,364	-81,364	-50.0	-8.48	-0.10
Wheatland	3,373	327,657,300	58,705	29,352	-29,353	-50.0	-8.70	-0.09
Villages								
Bristol	4,914	594,389,300	77,055	38,528	-38,527	-50.0	-7.84	-0.06
Paddock Lake	2,992	246,490,100	82,592	56,063	-26,529	-32.1	-8.87	-0.11
Pleasant Prairie	19,719	2,651,068,300	229,103	114,552	-114,551	-50.0	-5.81	-0.04
Silver Lake	2,411	193,747,700	79,033	59,658	-19,375	-24.5	-8.04	-0.10
Twin Lakes	5,989	863,408,200	85,554	42,777	-42,777	-50.0	-7.14	-0.05
Cities								
Kenosha	99,218	6,405,482,800	13,247,692	11,326,047	-1,921,645	-14.5	-19.37	-0.30
County Government	166,426	14,232,681,100	1,864,121	932,061	-932,060	-50.0	-5.60	-0.07

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
KEWAUNEE COUNTY								
Towns								
Ahnapee	940	\$81,034,000	\$47,266	\$43,880	-\$3,386	-7.2%	-\$3.60	-\$0.04
Carlton	1,014	79,361,200	21,605	17,665	-3,940	-18.2	-3.89	-0.05
Casco	1,165	86,140,700	59,298	54,097	-5,201	-8.8	-4.46	-0.06
Franklin	993	85,046,600	30,601	26,823	-3,778	-12.3	-3.80	-0.04
Lincoln	948	70,415,500	64,663	61,219	-3,444	-5.3	-3.63	-0.05
Luxemburg	1,469	118,004,800	49,419	41,150	-8,269	-16.7	-5.63	-0.07
Montpelier	1,306	98,292,700	44,296	37,760	-6,536	-14.8	-5.00	-0.07
Pierce	833	76,735,500	19,091	16,432	-2,659	-13.9	-3.19	-0.03
Red River	1,393	135,890,300	50,202	42,767	-7,435	-14.8	-5.34	-0.05
West Kewaunee	1,296	92,234,200	46,125	39,689	-6,436	-14.0	-4.97	-0.07
Villages								
Casco	583	29,115,800	78,257	76,955	-1,302	-1.7	-2.23	-0.04
Luxemburg	2,515	158,196,500	93,750	77,882	-15,868	-16.9	-6.31	-0.10
Cities								
Algoma	3,167	179,844,400	961,089	940,407	-20,682	-2.2	-6.53	-0.11
Kewaunee	2,952	175,737,400	564,126	544,848	-19,278	-3.4	-6.53	-0.11
County Government	20,574	1,466,049,600	824,734	644,186	-180,548	-21.9	-8.78	-0.12

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Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
LA CROSSE COUNTY								
Towns								
Bangor	615	\$49,726,700	\$36,245	\$34,796	-\$1,449	-4.0%	-\$2.36	-\$0.03
Barre	1,234	96,041,600	48,368	42,533	-5,835	-12.1	-4.73	-0.06
Burns	947	77,210,900	59,878	56,442	-3,436	-5.7	-3.63	-0.04
Campbell	4,314	298,705,900	351,145	311,279	-39,866	-11.4	-9.24	-0.13
Farmington	2,061	158,304,900	79,354	63,524	-15,830	-19.9	-7.68	-0.10
Greenfield	2,060	149,385,000	69,106	54,167	-14,939	-21.6	-7.25	-0.10
Hamilton	2,436	208,313,900	37,111	18,556	-18,555	-50.0	-7.62	-0.09
Holland	3,701	276,306,200	74,812	41,504	-33,308	-44.5	-9.00	-0.12
Medary	1,461	133,347,000	35,038	26,859	-8,179	-23.3	-5.60	-0.06
Onalaska	5,623	438,011,400	203,388	137,686	-65,702	-32.3	-11.68	-0.15
Shelby	4,715	387,371,900	179,416	127,340	-52,076	-29.0	-11.04	-0.13
Washington	558	43,795,200	27,769	26,576	-1,193	-4.3	-2.14	-0.03
Villages								
Bangor	1,459	65,157,500	123,951	117,435	-6,516	-5.3	-4.47	-0.10
Holmen	9,005	490,545,800	551,668	478,086	-73,582	-13.3	-8.17	-0.15
Rockland	594	24,910,400	132,175	130,823	-1,352	-1.0	-2.28	-0.05
West Salem	4,799	307,895,200	432,021	387,140	-44,881	-10.4	-9.35	-0.15
Cities								
La Crosse	51,320	3,125,836,800	9,816,086	9,023,811	-792,275	-8.1	-15.44	-0.25
Onalaska	17,736	1,604,589,600	603,313	329,766	-273,547	-45.3	-15.42	-0.17
County Government	114,638	7,935,455,900	4,525,614	3,519,604	-1,006,010	-22.2	-8.78	-0.13

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Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
LAFAYETTE COUNTY								
Towns								
Argyle	436	\$43,030,100	\$15,890	\$15,162	-\$728	-4.6%	-\$1.67	-\$0.02
Belmont	767	49,804,900	36,058	33,804	-2,254	-6.3	-2.94	-0.05
Benton	504	35,152,700	21,729	20,756	-973	-4.5	-1.93	-0.03
Blanchard	264	25,682,500	14,924	14,657	-267	-1.8	-1.01	-0.01
Darlington	875	73,361,600	17,561	14,627	-2,934	-16.7	-3.35	-0.04
Elk Grove	551	33,923,300	19,551	18,388	-1,163	-5.9	-2.11	-0.03
Fayette	376	28,951,400	21,941	21,399	-542	-2.5	-1.44	-0.02
Gratiot	550	43,284,300	23,018	21,859	-1,159	-5.0	-2.11	-0.03
Kendall	454	32,590,200	16,524	15,734	-790	-4.8	-1.74	-0.02
Lamont	314	18,763,400	18,704	18,326	-378	-2.0	-1.20	-0.02
Monticello	133	11,509,500	18,709	18,641	-68	-0.4	-0.51	-0.01
New Diggings	502	29,076,100	41,738	40,772	-966	-2.3	-1.92	-0.03
Seymour	446	33,130,000	17,353	16,591	-762	-4.4	-1.71	-0.02
Shullsburg	354	36,802,600	15,518	15,038	-480	-3.1	-1.36	-0.01
Wayne	490	32,984,200	19,994	19,074	-920	-4.6	-1.88	-0.03
White Oak Springs	118	9,243,400	20,012	19,959	-53	-0.3	-0.45	-0.01
Willow Springs	758	62,544,900	24,032	21,830	-2,202	-9.2	-2.91	-0.04
Wiota	856	63,456,300	27,661	24,853	-2,808	-10.2	-3.28	-0.04
Villages								
Argyle	857	35,489,100	203,462	200,648	-2,814	-1.4	-3.28	-0.08
Belmont	986	59,558,600	204,509	200,784	-3,725	-1.8	-3.78	-0.06
Benton	973	38,206,200	283,782	280,154	-3,628	-1.3	-3.73	-0.09
Blanchardville *	825	39,481,900	258,724	256,116	-2,608	-1.0	-3.16	-0.07
Gratiot	236	8,433,200	94,831	94,618	-213	-0.2	-0.90	-0.03
South Wayne	489	17,962,900	168,791	167,875	-916	-0.5	-1.87	-0.05
Cities								
Darlington	2,451	104,912,900	643,775	633,284	-10,491	-1.6	-4.28	-0.10
Shullsburg	1,226	51,826,000	521,135	515,952	-5,183	-1.0	-4.23	-0.10
County Government	16,836	1,024,444,000	1,788,346	1,640,601	-147,745	-8.3	-8.78	-0.14

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Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	<u>2010 Census Population</u>	<u>2010 Equalized Value</u>	<u>2011 Aid Payment</u>	<u>2012 Estimated Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
LANGLADE COUNTY								
Towns								
Ackley	524	\$38,453,000	\$25,323	\$24,271	-\$1,052	-4.2%	-\$2.01	-\$0.03
Ainsworth	469	85,214,500	14,251	13,408	-843	-5.9	-1.80	-0.01
Antigo	1,412	91,390,400	31,179	23,539	-7,640	-24.5	-5.41	-0.08
Elcho	1,233	270,253,500	29,790	23,965	-5,825	-19.6	-4.72	-0.02
Evergreen	495	33,910,600	28,546	27,607	-939	-3.3	-1.90	-0.03
Langlade	473	63,012,600	7,869	7,012	-857	-10.9	-1.81	-0.01
Neva	902	71,519,900	29,626	26,508	-3,118	-10.5	-3.46	-0.04
Norwood	913	67,617,100	40,752	37,558	-3,194	-7.8	-3.50	-0.05
Parrish	91	14,363,700	1,535	1,503	-32	-2.1	-0.35	0.00
Peck	349	30,089,400	28,267	27,800	-467	-1.7	-1.34	-0.02
Polar	984	74,800,100	31,826	28,116	-3,710	-11.7	-3.77	-0.05
Price	228	19,925,400	14,918	14,719	-199	-1.3	-0.87	-0.01
Rolling	1,504	102,238,700	54,026	45,358	-8,668	-16.0	-5.76	-0.08
Summit	163	22,432,200	6,941	6,839	-102	-1.5	-0.63	0.00
Upham	676	195,589,000	10,210	8,459	-1,751	-17.1	-2.59	-0.01
Vilas	233	27,526,500	7,112	6,904	-208	-2.9	-0.89	-0.01
Wolf River	731	121,250,200	23,185	21,137	-2,048	-8.8	-2.80	-0.02
Villages								
White Lake	363	15,991,700	107,868	107,363	-505	-0.5	-1.39	-0.03
Cities								
Antigo	8,234	373,132,300	2,856,121	2,800,151	-55,970	-2.0	-6.80	-0.15
County Government	19,977	1,718,710,800	869,036	693,727	-175,309	-20.2	-8.78	-0.10

ATTACHMENT

Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
LINCOLN COUNTY								
Towns								
Birch	594	\$36,656,400	\$34,026	\$32,674	-\$1,352	-4.0%	-\$2.28	-\$0.04
Bradley	2,408	464,886,400	53,043	30,825	-22,218	-41.9	-9.23	-0.05
Corning	883	71,324,200	33,488	30,500	-2,988	-8.9	-3.38	-0.04
Harding	372	44,582,100	8,815	8,285	-530	-6.0	-1.42	-0.01
Harrison	833	166,917,000	20,747	18,088	-2,659	-12.8	-3.19	-0.02
King	855	175,633,400	12,655	9,854	-2,801	-22.1	-3.28	-0.02
Merrill	2,980	178,986,600	98,929	79,203	-19,726	-19.9	-6.62	-0.11
Pine River	1,869	132,669,600	88,184	74,917	-13,267	-15.0	-7.10	-0.10
Rock Falls	618	80,053,500	8,669	7,206	-1,463	-16.9	-2.37	-0.02
Russell	677	43,255,600	48,290	46,534	-1,756	-3.6	-2.59	-0.04
Schley	934	64,109,200	30,455	27,112	-3,343	-11.0	-3.58	-0.05
Scott	1,432	99,433,700	53,996	46,138	-7,858	-14.6	-5.49	-0.08
Skanawan	391	53,779,400	6,293	5,707	-586	-9.3	-1.50	-0.01
Somo	114	19,224,800	14,144	14,094	-50	-0.4	-0.44	0.00
Tomahawk	416	71,274,800	8,561	7,898	-663	-7.7	-1.59	-0.01
Wilson	309	64,655,000	4,561	4,195	-366	-8.0	-1.18	-0.01
Cities								
Merrill	9,661	390,935,400	3,104,122	3,045,482	-58,640	-1.9	-6.07	-0.15
Tomahawk	3,397	222,219,900	639,827	613,713	-26,114	-4.1	-7.69	-0.12
County Government	28,743	2,380,597,000	1,210,748	958,513	-252,235	-20.8	-8.78	-0.11

ATTACHMENT

Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
MANITOWOC COUNTY								
Towns								
Cato	1,566	\$135,883,900	\$66,797	\$57,400	-\$9,397	-14.1%	-\$6.00	-\$0.07
Centerville	645	78,034,900	14,339	12,745	-1,594	-11.1	-2.47	-0.02
Cooperstown	1,292	101,912,100	57,454	51,058	-6,396	-11.1	-4.95	-0.06
Eaton	833	75,596,800	30,296	27,637	-2,659	-8.8	-3.19	-0.04
Franklin	1,264	106,175,100	57,840	51,718	-6,122	-10.6	-4.84	-0.06
Gibson	1,344	106,489,600	109,873	102,952	-6,921	-6.3	-5.15	-0.06
Kossuth	2,090	164,572,900	50,965	34,508	-16,457	-32.3	-7.87	-0.10
Liberty	1,281	142,272,700	35,371	29,083	-6,288	-17.8	-4.91	-0.04
Manitowoc	1,083	96,203,900	22,532	18,038	-4,494	-19.9	-4.15	-0.05
Manitowoc Rapids	2,150	196,020,200	61,821	44,109	-17,712	-28.7	-8.24	-0.09
Maple Grove	835	66,645,600	69,470	66,798	-2,672	-3.8	-3.20	-0.04
Meeme	1,446	117,471,700	47,911	39,899	-8,012	-16.7	-5.54	-0.07
Mishicot	1,289	93,168,400	73,180	66,813	-6,367	-8.7	-4.94	-0.07
Newton	2,264	212,181,500	62,944	43,304	-19,640	-31.2	-8.67	-0.09
Rockland	1,001	83,279,000	56,709	52,870	-3,839	-6.8	-3.84	-0.05
Schleswig	1,963	214,349,100	37,801	23,036	-14,765	-39.1	-7.52	-0.07
Two Creeks	437	47,334,200	3,810	3,078	-732	-19.2	-1.68	-0.02
Two Rivers	1,795	139,623,700	67,833	55,487	-12,346	-18.2	-6.88	-0.09
Villages								
Cleveland	1,485	95,981,500	234,683	226,233	-8,450	-3.6	-5.69	-0.09
Francis Creek	669	41,639,600	72,314	70,599	-1,715	-2.4	-2.56	-0.04
Kellnersville	332	13,117,700	73,272	72,850	-422	-0.6	-1.27	-0.03
Maribel	351	17,932,800	46,629	46,157	-472	-1.0	-1.34	-0.03
Mishicot	1,442	90,667,200	116,178	108,210	-7,968	-6.9	-5.53	-0.09
Reedsville	1,206	52,723,300	290,310	285,038	-5,272	-1.8	-4.37	-0.10
Saint Nazianz	783	38,145,800	156,495	154,146	-2,349	-1.5	-3.00	-0.06
Valders	962	52,903,900	202,610	199,064	-3,546	-1.8	-3.69	-0.07
Whitelaw	757	38,699,000	94,556	92,360	-2,196	-2.3	-2.90	-0.06
Cities								
Kiel *	3,738	251,078,400	579,761	548,742	-31,019	-5.4	-8.30	-0.12
Manitowoc	33,736	1,991,325,300	5,862,428	5,371,960	-490,468	-8.4	-14.54	-0.25
Two Rivers	11,712	556,805,900	3,865,272	3,776,949	-88,323	-2.3	-7.54	-0.16
County Government	81,442	5,397,710,800	3,272,690	2,557,993	-714,697	-21.8	-8.78	-0.13

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
MARATHON COUNTY								
Towns								
Bergen	641	\$66,062,500	\$14,630	\$13,056	-\$1,574	-10.8%	-\$2.46	-\$0.02
Berlin	945	74,522,400	39,510	36,088	-3,422	-8.7	-3.62	-0.05
Bern	591	34,353,400	59,937	58,599	-1,338	-2.2	-2.26	-0.04
Bevent	1,118	91,417,000	25,905	21,116	-4,789	-18.5	-4.28	-0.05
Brighton	612	41,383,100	58,484	57,049	-1,435	-2.5	-2.34	-0.03
Cassel	911	70,973,500	33,952	30,772	-3,180	-9.4	-3.49	-0.04
Cleveland	1,488	104,109,100	39,361	30,877	-8,484	-21.6	-5.70	-0.08
Day	1,085	74,843,700	55,802	51,291	-4,511	-8.1	-4.16	-0.06
Easton	1,111	75,171,700	57,629	52,899	-4,730	-8.2	-4.26	-0.06
Eau Pleine	773	58,847,700	30,681	28,391	-2,290	-7.5	-2.96	-0.04
Elderon	606	55,583,900	31,347	29,940	-1,407	-4.5	-2.32	-0.03
Emmet	931	70,654,600	25,769	22,448	-3,321	-12.9	-3.57	-0.05
Frankfort	670	44,241,600	44,138	42,418	-1,720	-3.9	-2.57	-0.04
Franzen	578	44,922,200	19,774	18,494	-1,280	-6.5	-2.21	-0.03
Green Valley	541	54,894,500	12,834	11,713	-1,121	-8.7	-2.07	-0.02
Guenther	341	34,061,800	15,709	15,263	-446	-2.8	-1.31	-0.01
Halsey	651	37,307,500	55,710	54,086	-1,624	-2.9	-2.49	-0.04
Hamburg	918	59,565,400	48,526	45,297	-3,229	-6.7	-3.52	-0.05
Harrison	374	27,512,100	33,215	32,679	-536	-1.6	-1.43	-0.02
Hewitt	606	51,068,400	29,257	27,850	-1,407	-4.8	-2.32	-0.03
Holton	873	50,479,900	91,276	88,356	-2,920	-3.2	-3.34	-0.06
Hull	750	46,232,400	83,207	81,052	-2,155	-2.6	-2.87	-0.05
Johnson	985	50,273,700	120,705	116,987	-3,718	-3.1	-3.77	-0.07
Knowlton	1,910	226,815,600	41,805	27,826	-13,979	-33.4	-7.32	-0.06
Maine	2,337	187,449,200	54,343	35,598	-18,745	-34.5	-8.02	-0.10
Marathon	1,048	96,364,100	32,603	28,395	-4,208	-12.9	-4.02	-0.04
McMillan	1,968	184,968,200	66,885	52,044	-14,841	-22.2	-7.54	-0.08
Mosinee	2,174	153,134,700	58,867	43,554	-15,313	-26.0	-7.04	-0.10
Norrie	976	69,792,000	49,701	46,051	-3,650	-7.3	-3.74	-0.05
Plover	689	45,478,300	33,172	31,353	-1,819	-5.5	-2.64	-0.04
Reid	1,215	97,720,900	31,842	26,185	-5,657	-17.8	-4.66	-0.06
Rib Falls	993	79,467,600	37,017	33,239	-3,778	-10.2	-3.80	-0.05
Rib Mountain	6,825	702,793,600	117,647	58,824	-58,823	-50.0	-8.62	-0.08
Rietbrock	981	51,310,600	78,054	74,366	-3,688	-4.7	-3.76	-0.07
Ringle	1,711	143,293,800	48,105	36,887	-11,218	-23.3	-6.56	-0.08
Spencer	1,581	108,898,000	50,521	40,943	-9,578	-19.0	-6.06	-0.09
Stettin	2,554	236,357,200	44,595	22,298	-22,297	-50.0	-8.73	-0.09
Texas	1,615	113,937,300	76,509	66,515	-9,994	-13.1	-6.19	-0.09
Wausau	2,229	150,414,500	70,161	55,120	-15,041	-21.4	-6.75	-0.10
Weston	639	53,440,100	142,439	140,874	-1,565	-1.1	-2.45	-0.03
Wien	825	54,695,300	45,815	43,207	-2,608	-5.7	-3.16	-0.05

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					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
MARATHON COUNTY (continued)								
Villages								
Athens	1,105	\$51,152,900	\$275,002	\$270,323	-\$4,679	-1.7%	-\$4.23	-\$0.09
Brokaw	251	35,165,200	16,262	16,021	-241	-1.5	-0.96	-0.01
Edgar	1,479	65,737,400	333,304	326,730	-6,574	-2.0	-4.44	-0.10
Elderon	179	6,768,300	37,587	37,464	-123	-0.3	-0.69	-0.02
Fenwood	152	5,483,900	59,063	58,974	-89	-0.2	-0.59	-0.02
Hatley	574	30,883,900	23,741	22,479	-1,262	-5.3	-2.20	-0.04
Kronenwetter	7,210	485,478,300	316,901	244,079	-72,822	-23.0	-10.10	-0.15
Marathon	1,524	118,681,600	111,105	102,205	-8,900	-8.0	-5.84	-0.07
Rothschild	5,269	416,594,900	265,142	204,848	-60,294	-22.7	-11.44	-0.14
Spencer	1,925	93,853,600	526,409	517,024	-9,385	-1.8	-4.88	-0.10
Stratford	1,578	90,393,200	387,221	378,182	-9,039	-2.3	-5.73	-0.10
Unity *	343	12,954,500	86,182	85,731	-451	-0.5	-1.31	-0.03
Weston	14,868	1,017,654,200	1,222,299	1,052,318	-169,981	-13.9	-11.43	-0.17
Cities								
Mosinee	3,988	286,549,200	538,248	502,014	-36,234	-6.7	-9.09	-0.13
Schofield	2,169	193,559,300	190,717	172,690	-18,027	-9.5	-8.31	-0.09
Wausau	39,106	2,681,223,200	4,619,273	3,948,967	-670,306	-14.5	-17.14	-0.25
County Government	134,063	9,844,078,200	5,056,841	3,880,366	-1,176,475	-23.3	-8.78	-0.12

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
MARINETTE COUNTY								
Towns								
Amberg	726	\$100,311,100	\$33,932	\$31,912	-\$2,020	-6.0%	-\$2.78	-\$0.02
Athelstane	504	133,891,300	14,697	13,724	-973	-6.6	-1.93	-0.01
Beaver	1,146	130,299,300	36,123	31,091	-5,032	-13.9	-4.39	-0.04
Beecher	724	105,925,400	15,547	13,538	-2,009	-12.9	-2.77	-0.02
Dunbar	1,094	91,025,500	28,563	23,977	-4,586	-16.1	-4.19	-0.05
Goodman	619	82,004,600	33,029	31,561	-1,468	-4.4	-2.37	-0.02
Grover	1,768	121,048,200	81,257	69,280	-11,977	-14.7	-6.77	-0.10
Lake	1,135	160,492,900	32,551	27,615	-4,936	-15.2	-4.35	-0.03
Middle Inlet	840	118,867,400	13,724	11,020	-2,704	-19.7	-3.22	-0.02
Niagara	853	82,201,300	32,772	29,984	-2,788	-8.5	-3.27	-0.03
Pembine	889	95,174,200	24,295	21,267	-3,028	-12.5	-3.41	-0.03
Peshtigo	4,057	306,656,000	114,321	75,587	-38,734	-33.9	-9.55	-0.13
Porterfield	1,971	168,053,900	51,381	36,495	-14,886	-29.0	-7.55	-0.09
Pound	1,425	95,920,200	74,873	67,092	-7,781	-10.4	-5.46	-0.08
Silver Cliff	491	123,225,000	10,259	9,335	-924	-9.0	-1.88	-0.01
Stephenson	3,006	533,546,100	51,305	25,653	-25,652	-50.0	-8.53	-0.05
Wagner	681	107,516,900	14,447	12,670	-1,777	-12.3	-2.61	-0.02
Wausaukee	1,066	196,601,200	29,927	25,573	-4,354	-14.5	-4.08	-0.02
Villages								
Coleman	724	43,647,500	172,338	170,329	-2,009	-1.2	-2.77	-0.05
Crivitz	984	79,935,400	177,695	173,985	-3,710	-2.1	-3.77	-0.05
Pound	377	13,255,100	153,332	152,787	-545	-0.4	-1.45	-0.04
Wausaukee	575	25,034,800	131,460	130,193	-1,267	-1.0	-2.20	-0.05
Cities								
Marinette	10,968	597,053,400	4,601,295	4,509,194	-92,101	-2.0	-8.40	-0.15
Niagara	1,624	73,937,600	613,145	605,751	-7,394	-1.2	-4.55	-0.10
Peshtigo	3,502	172,442,900	1,184,592	1,162,866	-21,726	-1.8	-6.20	-0.13
County Government	41,749	3,758,067,200	1,323,397	957,027	-366,370	-27.7	-8.78	-0.10

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
MARQUETTE COUNTY								
Towns								
Buffalo	1,221	\$104,570,200	\$15,729	\$10,016	-\$5,713	-36.3%	-\$4.68	-\$0.05
Crystal Lake	484	119,905,700	7,285	6,387	-898	-12.3	-1.86	-0.01
Douglas	725	72,062,600	14,114	12,100	-2,014	-14.3	-2.78	-0.03
Harris	790	70,187,900	16,189	13,798	-2,391	-14.8	-3.03	-0.03
Mecan	686	117,593,700	9,908	8,105	-1,803	-18.2	-2.63	-0.02
Montello	1,033	142,647,400	18,462	14,373	-4,089	-22.1	-3.96	-0.03
Moundville	552	41,457,800	21,881	20,713	-1,168	-5.3	-2.12	-0.03
Neshkoro	561	97,964,700	10,106	8,900	-1,206	-11.9	-2.15	-0.01
Newton	547	66,776,400	8,379	7,233	-1,146	-13.7	-2.10	-0.02
Oxford	885	109,584,100	14,015	11,014	-3,001	-21.4	-3.39	-0.03
Packwaukee	1,416	170,937,600	22,410	14,727	-7,683	-34.3	-5.43	-0.04
Shields	550	61,082,100	12,457	11,298	-1,159	-9.3	-2.11	-0.02
Springfield	830	127,305,300	9,527	6,887	-2,640	-27.7	-3.18	-0.02
Westfield	866	96,618,900	10,496	7,622	-2,874	-27.4	-3.32	-0.03
Villages								
Endeavor	468	21,445,400	93,079	92,240	-839	-0.9	-1.79	-0.04
Neshkoro	434	23,721,800	89,528	88,806	-722	-0.8	-1.66	-0.03
Oxford	607	26,056,300	132,192	130,780	-1,412	-1.1	-2.33	-0.05
Westfield	1,254	59,161,400	253,512	247,596	-5,916	-2.3	-4.72	-0.10
Cities								
Montello	1,495	90,401,900	163,720	155,156	-8,564	-5.2	-5.73	-0.09
County Government	15,404	1,619,481,200	82,976	41,488	-41,488	-50.0	-2.69	-0.03

ATTACHMENT

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	<u>2010 Census Population</u>	<u>2010 Equalized Value</u>	<u>2011 Aid Payment</u>	<u>2012 Estimated Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
MENOMINEE COUNTY								
Towns								
Menominee	4,232	\$317,620,600	\$227,531	\$186,407	-\$41,124	-18.1%	-\$9.72	-\$0.13
County Government	4,232	317,620,600	471,716	434,578	-37,138	-7.9	-8.78	-0.12

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
MILWAUKEE COUNTY								
Villages								
Bayside *	4,389	\$640,167,900	\$80,399	\$40,200	-\$40,199	-50.0%	-\$9.16	-\$0.06
Brown Deer	11,999	1,074,804,200	238,607	119,304	-119,303	-50.0	-9.94	-0.11
Fox Point	6,701	1,062,262,800	119,958	59,979	-59,979	-50.0	-8.95	-0.06
Greendale	14,046	1,310,875,900	324,129	162,064	-162,065	-50.0	-11.54	-0.12
Hales Corners	7,692	662,412,100	139,528	69,764	-69,764	-50.0	-9.07	-0.11
River Hills	1,597	512,856,400	27,491	17,718	-9,773	-35.5	-6.12	-0.02
Shorewood	13,162	1,437,686,900	312,329	156,165	-156,164	-50.0	-11.86	-0.11
West Milwaukee	4,206	347,167,400	779,108	735,226	-43,882	-5.6	-10.43	-0.13
Whitefish Bay	14,110	1,991,308,800	234,768	117,384	-117,384	-50.0	-8.32	-0.06
Cities								
Cudahy	18,267	1,221,146,100	3,610,472	3,391,135	-219,337	-6.1	-12.01	-0.18
Franklin	35,451	3,670,508,700	509,864	254,932	-254,932	-50.0	-7.19	-0.07
Glendale	12,872	2,393,447,700	241,724	120,862	-120,862	-50.0	-9.39	-0.05
Greenfield	36,720	2,939,146,800	1,051,976	525,988	-525,988	-50.0	-14.32	-0.18
Milwaukee *	594,833	29,520,783,200	227,275,131	216,942,857	-10,332,274	-4.5	-17.37	-0.35
Oak Creek	34,451	3,113,583,000	1,039,731	519,866	-519,865	-50.0	-15.09	-0.17
Saint Francis	9,365	649,557,500	1,984,141	1,886,707	-97,434	-4.9	-10.40	-0.15
South Milwaukee	21,156	1,326,033,700	3,130,905	2,875,478	-255,427	-8.2	-12.07	-0.19
Wauwatosa	46,396	5,462,436,300	828,188	414,094	-414,094	-50.0	-8.93	-0.08
West Allis	60,411	4,112,421,800	8,183,391	7,054,871	-1,128,520	-13.8	-18.68	-0.27
County Government	947,735	63,403,510,200	55,343,365	47,026,480	-8,316,885	-15.0	-8.78	-0.13

* This municipality is located in more than one county. The amounts shown are for the entire municipality, as opposed to the part of the municipality in this county.

ATTACHMENT

Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
MONROE COUNTY								
Towns								
Adrian	762	\$57,372,100	\$32,608	\$30,383	-\$2,225	-6.8%	-\$2.92	-\$0.04
Angelo	1,296	62,385,900	69,819	63,580	-6,239	-8.9	-4.81	-0.10
Byron	1,342	89,678,500	63,989	57,088	-6,901	-10.8	-5.14	-0.08
Clifton	690	35,009,600	61,003	59,179	-1,824	-3.0	-2.64	-0.05
Glendale	667	36,303,800	47,255	45,550	-1,705	-3.6	-2.56	-0.05
Grant	495	39,358,200	25,309	24,370	-939	-3.7	-1.90	-0.02
Greenfield	707	58,024,900	43,122	41,207	-1,915	-4.4	-2.71	-0.03
Jefferson	819	33,188,100	81,973	79,403	-2,570	-3.1	-3.14	-0.08
La Fayette	396	20,371,600	35,041	34,440	-601	-1.7	-1.52	-0.03
La Grange	2,007	132,856,000	41,597	28,311	-13,286	-31.9	-6.62	-0.10
Leon	1,086	78,549,000	71,228	66,709	-4,519	-6.3	-4.16	-0.06
Lincoln	835	71,591,700	20,288	17,616	-2,672	-13.2	-3.20	-0.04
Little Falls	1,523	109,144,000	53,524	44,636	-8,888	-16.6	-5.84	-0.08
New Lyme	168	21,352,800	12,236	12,128	-108	-0.9	-0.64	-0.01
Oakdale	772	55,167,200	76,532	74,248	-2,284	-3.0	-2.96	-0.04
Portland	808	47,651,600	56,897	54,395	-2,502	-4.4	-3.10	-0.05
Ridgeville	501	34,256,400	38,389	37,427	-962	-2.5	-1.92	-0.03
Scott	135	12,172,800	18,317	18,247	-70	-0.4	-0.52	-0.01
Sheldon	727	28,925,800	54,617	52,592	-2,025	-3.7	-2.79	-0.07
Sparta	3,128	200,640,100	101,453	78,880	-22,573	-22.2	-7.22	-0.11
Tomah	1,400	97,232,000	47,258	39,748	-7,510	-15.9	-5.36	-0.08
Wellington	621	31,185,000	60,129	58,651	-1,478	-2.5	-2.38	-0.05
Wells	519	39,558,200	34,727	33,695	-1,032	-3.0	-1.99	-0.03
Wilton	1,027	37,762,000	76,594	72,818	-3,776	-4.9	-3.68	-0.10

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					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
MONROE COUNTY (continued)								
Villages								
Cashton	1,102	\$61,901,900	\$269,112	\$264,459	-\$4,653	-1.7%	-\$4.22	-\$0.08
Kendall	472	17,603,700	124,773	123,919	-854	-0.7	-1.81	-0.05
Melvina	104	2,199,900	43,071	43,030	-41	-0.1	-0.39	-0.02
Norwalk	638	13,967,900	180,688	179,291	-1,397	-0.8	-2.19	-0.10
Oakdale	297	20,909,900	35,302	34,964	-338	-1.0	-1.14	-0.02
Warrens	363	68,331,700	78,453	77,948	-505	-0.6	-1.39	-0.01
Wilton	504	22,863,000	185,239	184,266	-973	-0.5	-1.93	-0.04
Wyeville	147	5,124,900	41,792	41,709	-83	-0.2	-0.56	-0.02
Cities								
Sparta	9,522	450,547,700	2,027,718	1,960,136	-67,582	-3.3	-7.10	-0.15
Tomah	9,093	555,599,400	1,677,036	1,593,696	-83,340	-5.0	-9.17	-0.15
County Government	44,673	2,648,787,300	2,518,873	2,126,843	-392,030	-15.6	-8.78	-0.15

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
OCONTO COUNTY								
Towns								
Abrams	1,856	\$160,832,900	\$47,676	\$34,477	-\$13,199	-27.7%	-\$7.11	-\$0.08
Bagley	291	44,613,700	9,710	9,386	-324	-3.3	-1.11	-0.01
Brazeau	1,284	254,250,600	30,375	24,058	-6,317	-20.8	-4.92	-0.02
Breed	712	78,584,600	13,532	11,590	-1,942	-14.4	-2.73	-0.02
Chase	3,005	198,850,100	45,606	23,783	-21,823	-47.9	-7.26	-0.11
Doty	260	104,707,200	3,483	3,224	-259	-7.4	-1.00	0.00
Gillett	1,043	67,218,300	53,659	49,491	-4,168	-7.8	-4.00	-0.06
How	516	42,107,800	41,237	40,217	-1,020	-2.5	-1.98	-0.02
Lakewood	816	241,072,000	22,039	19,488	-2,551	-11.6	-3.13	-0.01
Lena	727	48,921,800	55,520	53,495	-2,025	-3.6	-2.79	-0.04
Little River	1,094	81,893,400	50,024	45,438	-4,586	-9.2	-4.19	-0.06
Little Suamico	4,799	371,306,000	66,193	33,097	-33,096	-50.0	-6.90	-0.09
Maple Valley	662	56,224,600	36,463	34,784	-1,679	-4.6	-2.54	-0.03
Morgan	984	74,982,200	28,479	24,769	-3,710	-13.0	-3.77	-0.05
Mountain	822	165,464,500	21,934	19,345	-2,589	-11.8	-3.15	-0.02
Oconto	1,335	101,122,200	53,273	46,444	-6,829	-12.8	-5.12	-0.07
Oconto Falls	1,265	93,307,700	39,246	33,114	-6,132	-15.6	-4.85	-0.07
Pensaukee	1,381	124,211,900	31,950	24,642	-7,308	-22.9	-5.29	-0.06
Riverview	725	255,199,400	18,536	16,522	-2,014	-10.9	-2.78	-0.01
Spruce	835	105,970,200	13,429	10,757	-2,672	-19.9	-3.20	-0.03
Stiles	1,489	128,242,300	62,082	53,587	-8,495	-13.7	-5.71	-0.07
Townsend	979	311,066,900	13,996	10,323	-3,673	-26.2	-3.75	-0.01
Underhill	882	88,487,200	17,503	14,522	-2,981	-17.0	-3.38	-0.03
Villages								
Lena	564	30,608,800	166,942	165,723	-1,219	-0.7	-2.16	-0.04
Suring	544	22,980,100	168,187	167,053	-1,134	-0.7	-2.08	-0.05
Cities								
Gillett	1,386	57,683,700	476,520	470,752	-5,768	-1.2	-4.16	-0.10
Oconto	4,513	193,291,500	1,793,724	1,764,730	-28,994	-1.6	-6.42	-0.15
Oconto Falls	2,891	148,538,000	495,200	478,902	-16,298	-3.3	-5.64	-0.11
County Government	37,660	3,652,522,200	642,405	321,203	-321,202	-50.0	-8.53	-0.09

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
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ONEIDA COUNTY								
Towns								
Cassian	985	\$280,263,700	\$23,884	\$20,166	-\$3,718	-15.6%	-\$3.77	-\$0.01
Crescent	2,033	289,353,500	38,011	22,174	-15,837	-41.7	-7.79	-0.05
Enterprise	315	101,492,900	7,266	6,886	-380	-5.2	-1.21	0.00
Hazelhurst	1,273	384,274,900	18,125	11,916	-6,209	-34.3	-4.88	-0.02
Lake Tomahawk	1,043	230,920,100	16,445	12,277	-4,168	-25.3	-4.00	-0.02
Little Rice	306	68,197,900	7,100	6,741	-359	-5.1	-1.17	-0.01
Lynne	141	34,120,600	9,143	9,067	-76	-0.8	-0.54	0.00
Minocqua	4,385	1,754,154,600	68,206	34,103	-34,103	-50.0	-7.78	-0.02
Monico	309	27,404,500	26,219	25,853	-366	-1.4	-1.18	-0.01
Newbold	2,719	543,204,900	53,078	26,539	-26,539	-50.0	-9.76	-0.05
Nokomis	1,371	271,122,700	20,650	13,448	-7,202	-34.9	-5.25	-0.03
Pelican	2,764	316,417,500	114,656	82,082	-32,574	-28.4	-11.79	-0.10
Piehl	86	16,255,300	17,530	17,502	-28	-0.2	-0.33	0.00
Pine Lake	2,740	295,149,800	94,220	63,865	-30,355	-32.2	-11.08	-0.10
Schoepke	387	123,508,100	6,713	6,139	-574	-8.6	-1.48	0.00
Stella	650	87,617,700	10,403	8,784	-1,619	-15.6	-2.49	-0.02
Sugar Camp	1,694	391,922,200	36,515	25,519	-10,996	-30.1	-6.49	-0.03
Three Lakes	2,131	1,001,411,800	49,774	32,373	-17,401	-35.0	-8.17	-0.02
Woodboro	813	183,799,100	13,681	11,148	-2,533	-18.5	-3.12	-0.01
Woodruff	2,055	338,394,300	30,609	15,305	-15,304	-50.0	-7.45	-0.05
Cities								
Rhineland	7,798	591,178,400	988,846	900,169	-88,677	-9.0	-11.37	-0.15
County Government	35,998	7,330,164,500	58,079	29,040	-29,039	-50.0	-0.81	0.00

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OUTAGAMIE COUNTY								
Towns								
Black Creek	1,259	\$92,648,300	\$40,273	\$34,199	-\$6,074	-15.1%	-\$4.82	-\$0.07
Bovina	1,145	86,996,000	38,071	33,047	-5,024	-13.2	-4.39	-0.06
Buchanan	6,755	561,255,300	75,396	37,698	-37,698	-50.0	-5.58	-0.07
Center	3,402	302,042,800	52,186	26,093	-26,093	-50.0	-7.67	-0.09
Cicero	1,103	78,249,300	64,734	60,072	-4,662	-7.2	-4.23	-0.06
Dale	2,731	222,134,000	63,726	40,707	-23,019	-36.1	-8.43	-0.10
Deer Creek	637	40,626,500	59,207	57,652	-1,555	-2.6	-2.44	-0.04
Ellington	2,758	202,983,800	77,446	56,239	-21,207	-27.4	-7.69	-0.10
Freedom	5,842	436,011,300	169,398	103,996	-65,402	-38.6	-11.20	-0.15
Grand Chute	20,919	2,443,601,900	314,904	157,452	-157,452	-50.0	-7.53	-0.06
Greenville	10,309	1,002,558,700	100,601	50,301	-50,300	-50.0	-4.88	-0.05
Hortonia	1,097	118,146,900	15,475	10,864	-4,611	-29.8	-4.20	-0.04
Kaukauna	1,238	116,199,200	18,187	12,314	-5,873	-32.3	-4.74	-0.05
Liberty	867	64,524,800	21,219	18,339	-2,880	-13.6	-3.32	-0.04
Maine	866	70,895,400	40,357	37,483	-2,874	-7.1	-3.32	-0.04
Maple Creek	619	42,893,200	53,009	51,541	-1,468	-2.8	-2.37	-0.03
Oneida	4,678	198,044,800	283,815	254,108	-29,707	-10.5	-6.35	-0.15
Osborn	1,170	89,952,600	24,853	19,608	-5,245	-21.1	-4.48	-0.06
Seymour	1,193	96,158,700	59,096	53,642	-5,454	-9.2	-4.57	-0.06
Vandenbroek	1,474	133,404,600	25,209	16,884	-8,325	-33.0	-5.65	-0.06
Villages								
Bear Creek	448	14,070,600	206,807	206,038	-769	-0.4	-1.72	-0.05
Black Creek	1,316	70,298,800	332,416	325,780	-6,636	-2.0	-5.04	-0.09
Combined Locks	3,328	269,175,500	305,848	275,411	-30,437	-10.0	-9.15	-0.11
Hortonville	2,711	171,962,400	481,953	464,026	-17,927	-3.7	-6.61	-0.10
Kimberly	6,468	472,527,700	453,611	382,732	-70,879	-15.6	-10.96	-0.15
Little Chute	10,449	688,108,000	1,606,024	1,501,684	-104,340	-6.5	-9.99	-0.15
Nichols	273	9,519,600	98,740	98,454	-286	-0.3	-1.05	-0.03
Shiocton	921	36,296,500	347,751	344,501	-3,250	-0.9	-3.53	-0.09
Cities								
Appleton *	72,623	4,851,596,300	11,050,681	9,595,202	-1,455,479	-13.2	-20.04	-0.30
Kaukauna	15,462	935,396,400	2,237,716	2,077,181	-160,535	-7.2	-10.38	-0.17
Seymour	3,451	194,255,500	661,510	637,893	-23,617	-3.6	-6.84	-0.12
County Government	176,695	13,514,350,100	2,024,031	1,012,016	-1,012,015	-50.0	-5.73	-0.07

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OZAUKEE COUNTY								
Towns								
Belgium	1,415	\$280,573,100	\$26,022	\$18,350	-\$7,672	-29.5%	-\$5.42	-\$0.03
Cedarburg	5,760	749,687,600	94,876	47,438	-47,438	-50.0	-8.24	-0.06
Fredonia	2,172	222,923,900	39,052	20,975	-18,077	-46.3	-8.32	-0.08
Grafton	4,053	557,600,900	71,186	35,593	-35,593	-50.0	-8.78	-0.06
Port Washington	1,643	197,789,300	27,634	17,290	-10,344	-37.4	-6.30	-0.05
Saukville	1,822	219,733,000	31,801	19,081	-12,720	-40.0	-6.98	-0.06
Villages								
Belgium	2,245	181,776,900	57,852	39,674	-18,178	-31.4	-8.10	-0.10
Fredonia	2,160	161,385,600	212,872	196,733	-16,139	-7.6	-7.47	-0.10
Grafton	11,459	1,171,676,800	387,793	208,038	-179,755	-46.4	-15.69	-0.15
Saukville	4,451	411,814,100	383,598	331,325	-52,273	-13.6	-11.74	-0.13
Thiensville	3,235	328,479,900	59,445	29,723	-29,722	-50.0	-9.19	-0.09
Cities								
Cedarburg	11,412	1,170,383,900	235,208	117,604	-117,604	-50.0	-10.31	-0.10
Mequon	23,132	4,223,167,500	360,755	180,377	-180,378	-50.0	-7.80	-0.04
Port Washington	11,250	893,911,200	580,757	443,303	-137,454	-23.7	-12.22	-0.15
County Government	86,395	10,801,617,900	187,342	93,671	-93,671	-50.0	-1.08	-0.01

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PEPIN COUNTY								
Towns								
Albany	676	\$45,707,500	\$43,668	\$41,917	-\$1,751	-4.0%	-\$2.59	-\$0.04
Durand	742	44,316,100	31,988	29,878	-2,110	-6.6	-2.84	-0.05
Frankfort	343	26,662,100	24,878	24,427	-451	-1.8	-1.31	-0.02
Lima	702	46,413,200	43,893	42,005	-1,888	-4.3	-2.69	-0.04
Pepin	721	82,840,400	20,783	18,791	-1,992	-9.6	-2.76	-0.02
Stockholm	197	34,195,800	7,734	7,585	-149	-1.9	-0.76	0.00
Waterville	831	53,137,200	97,460	94,814	-2,646	-2.7	-3.18	-0.05
Waubeek	423	37,326,100	5,805	5,119	-686	-11.8	-1.62	-0.02
Villages								
Pepin	837	61,155,800	128,370	125,686	-2,684	-2.1	-3.21	-0.04
Stockholm	66	17,348,500	15,631	15,614	-17	-0.1	-0.26	0.00
Cities								
Durand	1,931	94,901,900	475,492	466,002	-9,490	-2.0	-4.91	-0.10
County Government	7,469	544,004,600	530,954	465,410	-65,544	-12.3	-8.78	-0.12

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PIERCE COUNTY								
Towns								
Clifton	2,012	\$259,144,500	\$21,607	\$10,803	-\$10,804	-50.0%	-\$5.37	-\$0.04
Diamond Bluff	469	53,268,800	18,808	17,965	-843	-4.5	-1.80	-0.02
Ellsworth	1,146	88,857,400	48,651	43,619	-5,032	-10.3	-4.39	-0.06
El Paso	681	62,993,200	34,469	32,692	-1,777	-5.2	-2.61	-0.03
Gilman	959	79,297,700	32,235	28,711	-3,524	-10.9	-3.67	-0.04
Hartland	827	66,105,500	27,014	24,393	-2,621	-9.7	-3.17	-0.04
Isabelle	281	32,253,000	3,480	3,177	-303	-8.7	-1.08	-0.01
Maiden Rock	589	67,002,300	34,173	32,844	-1,329	-3.9	-2.26	-0.02
Martell	1,185	105,377,200	27,029	21,648	-5,381	-19.9	-4.54	-0.05
Oak Grove	2,150	264,478,500	22,745	11,372	-11,373	-50.0	-5.29	-0.04
River Falls	2,271	219,242,900	37,263	18,632	-18,631	-50.0	-8.20	-0.08
Rock Elm	485	40,949,800	27,548	26,647	-901	-3.3	-1.86	-0.02
Salem	510	48,214,300	24,903	23,906	-997	-4.0	-1.95	-0.02
Spring Lake	563	46,233,600	40,815	39,600	-1,215	-3.0	-2.16	-0.03
Trenton	1,829	157,131,000	33,854	21,036	-12,818	-37.9	-7.01	-0.08
Trimbelle	1,679	134,956,200	48,921	38,119	-10,802	-22.1	-6.43	-0.08
Union	609	41,803,400	46,808	45,387	-1,421	-3.0	-2.33	-0.03
Villages								
Bay City	500	19,816,600	82,161	81,203	-958	-1.2	-1.92	-0.05
Ellsworth	3,284	184,251,700	529,450	507,736	-21,714	-4.1	-6.61	-0.12
Elmwood	817	40,317,300	204,614	202,056	-2,558	-1.3	-3.13	-0.06
Maiden Rock	119	14,859,700	56,804	56,750	-54	-0.1	-0.45	0.00
Plum City	599	26,362,900	148,970	147,595	-1,375	-0.9	-2.30	-0.05
Spring Valley *	1,352	60,982,400	183,957	177,859	-6,098	-3.3	-4.51	-0.10
Cities								
Prescott	4,258	282,998,000	317,946	280,085	-37,861	-11.9	-8.89	-0.13
River Falls *	15,000	837,562,700	2,126,691	1,983,095	-143,596	-6.8	-9.57	-0.17
County Government	41,019	2,941,150,400	1,224,356	864,392	-359,964	-29.4	-8.78	-0.12

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ATTACHMENT

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
POLK COUNTY								
Towns								
Alden	2,786	\$330,845,600	\$48,748	\$24,374	-\$24,374	-50.0%	-\$8.75	-\$0.07
Apple River	1,146	142,115,100	14,788	9,756	-5,032	-34.0	-4.39	-0.04
Balsam Lake	1,411	285,403,800	19,211	11,582	-7,629	-39.7	-5.41	-0.03
Beaver	835	111,597,100	16,124	13,452	-2,672	-16.6	-3.20	-0.02
Black Brook	1,325	104,087,200	50,920	44,193	-6,727	-13.2	-5.08	-0.06
Bone Lake	717	107,836,400	9,295	7,325	-1,970	-21.2	-2.75	-0.02
Clam Falls	596	50,701,200	37,363	36,002	-1,361	-3.6	-2.28	-0.03
Clayton	975	74,035,800	30,427	26,784	-3,643	-12.0	-3.74	-0.05
Clear Lake	899	55,607,800	81,221	78,124	-3,097	-3.8	-3.44	-0.06
Eureka	1,649	138,990,000	64,356	53,937	-10,419	-16.2	-6.32	-0.07
Farmington	1,836	153,846,600	33,635	20,719	-12,916	-38.4	-7.03	-0.08
Garfield	1,692	195,106,700	20,529	10,265	-10,264	-50.0	-6.07	-0.05
Georgetown	977	313,322,700	12,122	8,464	-3,658	-30.2	-3.74	-0.01
Johnstown	534	126,447,900	7,322	6,229	-1,093	-14.9	-2.05	-0.01
Laketown	961	96,299,200	50,644	47,105	-3,539	-7.0	-3.68	-0.04
Lincoln	2,208	243,120,200	31,847	15,924	-15,923	-50.0	-7.21	-0.07
Lorain	284	27,116,200	20,400	20,091	-309	-1.5	-1.09	-0.01
Luck	930	76,600,300	61,453	58,139	-3,314	-5.4	-3.56	-0.04
McKinley	347	47,262,500	18,342	17,881	-461	-2.5	-1.33	-0.01
Milltown	1,226	227,982,200	17,039	11,280	-5,759	-33.8	-4.70	-0.03
Osceola	2,855	276,811,500	32,356	16,178	-16,178	-50.0	-5.67	-0.06
Saint Croix Falls	1,165	162,718,800	19,678	14,477	-5,201	-26.4	-4.46	-0.03
Sterling	790	66,522,100	29,133	26,742	-2,391	-8.2	-3.03	-0.04
West Sweden	699	58,651,900	43,587	41,715	-1,872	-4.3	-2.68	-0.03

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					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
POLK COUNTY (continued)								
Villages								
Balsam Lake	1,009	\$129,285,300	\$21,804	\$17,903	-\$3,901	-17.9%	-\$3.87	-\$0.03
Centuria	948	35,595,200	270,808	267,364	-3,444	-1.3	-3.63	-0.10
Clayton	571	24,989,800	128,912	127,663	-1,249	-1.0	-2.19	-0.05
Clear Lake	1,070	56,372,400	335,315	330,928	-4,387	-1.3	-4.10	-0.08
Dresser	895	57,707,600	111,521	108,452	-3,069	-2.8	-3.43	-0.05
Frederic	1,137	56,656,000	336,280	331,326	-4,954	-1.5	-4.36	-0.09
Luck	1,119	68,457,100	191,705	186,907	-4,798	-2.5	-4.29	-0.07
Milltown	917	42,917,300	240,592	237,370	-3,222	-1.3	-3.51	-0.08
Osceola	2,568	190,946,800	341,782	322,464	-19,318	-5.7	-7.52	-0.10
Cities								
Amery	2,902	183,212,200	534,069	514,258	-19,811	-3.7	-6.83	-0.11
Saint Croix Falls	2,133	208,972,500	167,119	149,686	-17,433	-10.4	-8.17	-0.08
County Government	44,205	4,544,946,600	564,122	282,061	-282,061	-50.0	-6.38	-0.06

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
PORTAGE COUNTY								
Towns								
Alban	885	\$78,585,700	\$20,762	\$17,761	-\$3,001	-14.5%	-\$3.39	-\$0.04
Almond	680	51,204,600	19,173	17,401	-1,772	-9.2	-2.61	-0.03
Amherst	1,325	120,362,900	33,977	27,250	-6,727	-19.8	-5.08	-0.06
Belmont	616	60,873,700	16,508	15,054	-1,454	-8.8	-2.36	-0.02
Buena Vista	1,198	92,454,100	36,394	30,895	-5,499	-15.1	-4.59	-0.06
Carson	1,305	127,781,900	23,389	16,863	-6,526	-27.9	-5.00	-0.05
Dewey	932	95,882,000	18,736	15,408	-3,328	-17.8	-3.57	-0.03
Eau Pleine	908	97,043,200	32,119	28,960	-3,159	-9.8	-3.48	-0.03
Grant	1,906	144,558,400	48,316	34,396	-13,920	-28.8	-7.30	-0.10
Hull	5,346	364,295,600	207,338	152,694	-54,644	-26.4	-10.22	-0.15
Lanark	1,527	116,071,700	28,906	19,971	-8,935	-30.9	-5.85	-0.08
Linwood	1,121	93,585,400	25,734	20,919	-4,815	-18.7	-4.30	-0.05
New Hope	718	82,144,400	12,780	10,805	-1,975	-15.5	-2.75	-0.02
Pine Grove	937	48,617,100	51,047	47,683	-3,364	-6.6	-3.59	-0.07
Plover	1,701	175,029,400	40,737	29,650	-11,087	-27.2	-6.52	-0.06
Sharon	1,982	158,855,200	49,480	34,428	-15,052	-30.4	-7.59	-0.09
Stockton	2,917	224,281,400	59,929	35,947	-23,982	-40.0	-8.22	-0.11
Villages								
Almond	448	17,261,000	103,530	102,761	-769	-0.7	-1.72	-0.04
Amherst	1,035	55,166,200	137,957	133,852	-4,105	-3.0	-3.97	-0.07
Amherst Junction	377	26,273,200	20,322	19,777	-545	-2.7	-1.45	-0.02
Junction City	439	16,221,400	147,826	147,088	-738	-0.5	-1.68	-0.05
Nelsonville	155	9,626,200	24,464	24,372	-92	-0.4	-0.59	-0.01
Park Ridge	491	47,975,800	13,863	12,939	-924	-6.7	-1.88	-0.02
Plover	12,123	941,948,100	692,328	544,872	-147,456	-21.3	-12.16	-0.16
Rosholt	506	19,498,500	84,170	83,189	-981	-1.2	-1.94	-0.05
Whiting	1,724	138,311,600	85,413	74,024	-11,389	-13.3	-6.61	-0.08
Cities								
Stevens Point	26,717	1,576,688,200	3,617,780	3,274,316	-343,464	-9.5	-12.86	-0.22
County Government	70,019	4,980,596,900	2,319,418	1,704,964	-614,454	-26.5	-8.78	-0.12

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PRICE COUNTY								
Towns								
Catawba	269	\$24,777,500	\$13,142	\$12,865	-\$277	-2.1%	-\$1.03	-\$0.01
Eisenstein	630	75,319,900	20,384	18,863	-1,521	-7.5	-2.41	-0.02
Elk	988	159,711,100	18,498	14,758	-3,740	-20.2	-3.79	-0.02
Emery	297	35,021,600	15,815	15,477	-338	-2.1	-1.14	-0.01
Fifield	901	172,181,600	26,665	23,554	-3,111	-11.7	-3.45	-0.02
Flambeau	489	77,649,400	15,019	14,103	-916	-6.1	-1.87	-0.01
Georgetown	171	15,973,800	27,732	27,620	-112	-0.4	-0.65	-0.01
Hackett	169	30,340,800	9,106	8,997	-109	-1.2	-0.64	0.00
Harmony	222	25,514,600	14,572	14,383	-189	-1.3	-0.85	-0.01
Hill	333	38,276,600	19,307	18,882	-425	-2.2	-1.28	-0.01
Kennan	356	29,223,300	32,882	32,396	-486	-1.5	-1.37	-0.02
Knox	341	36,953,700	25,395	24,949	-446	-1.8	-1.31	-0.01
Lake	1,128	161,520,600	86,038	81,163	-4,875	-5.7	-4.32	-0.03
Ogema	713	65,614,200	91,646	89,698	-1,948	-2.1	-2.73	-0.03
Prentice	475	58,508,900	24,804	23,939	-865	-3.5	-1.82	-0.01
Spirit	277	46,562,700	13,848	13,554	-294	-2.1	-1.06	-0.01
Worcester	1,555	178,502,400	48,738	39,473	-9,265	-19.0	-5.96	-0.05
Villages								
Catawba	110	5,344,900	37,668	37,622	-46	-0.1	-0.42	-0.01
Kennan	135	5,401,100	39,316	39,246	-70	-0.2	-0.52	-0.01
Prentice	660	27,652,400	197,646	195,977	-1,669	-0.8	-2.53	-0.06
Cities								
Park Falls	2,462	117,610,500	984,631	972,870	-11,761	-1.2	-4.78	-0.10
Phillips	1,478	88,826,400	516,479	508,109	-8,370	-1.6	-5.66	-0.09
County Government	14,159	1,476,488,000	591,501	467,248	-124,253	-21.0	-8.78	-0.08

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RACINE COUNTY								
Towns								
Burlington	6,502	\$698,670,900	\$104,404	\$52,202	-\$52,202	-50.0%	-\$8.03	-\$0.07
Dover	4,051	331,303,800	72,081	36,041	-36,040	-50.0	-8.90	-0.11
Norway	7,948	833,262,300	118,602	59,301	-59,301	-50.0	-7.46	-0.07
Raymond	3,870	454,830,900	57,473	28,737	-28,736	-50.0	-7.43	-0.06
Waterford	6,344	740,077,900	95,336	47,668	-47,668	-50.0	-7.51	-0.06
Yorkville	3,071	496,618,700	51,761	25,880	-25,881	-50.0	-8.43	-0.05
Caledonia	24,705	2,152,771,600	689,644	344,822	-344,822	-50.0	-13.96	-0.16
Villages								
Elmwood Park	497	42,697,100	13,946	13,000	-946	-6.8	-1.90	-0.02
Mount Pleasant	26,197	2,707,300,800	401,059	200,530	-200,529	-50.0	-7.65	-0.07
North Bay	241	37,194,700	9,191	8,968	-223	-2.4	-0.93	-0.01
Rochester	3,682	352,703,600	82,167	41,338	-40,829	-49.7	-11.09	-0.12
Sturtevant	6,970	545,052,300	912,443	830,685	-81,758	-9.0	-11.73	-0.15
Union Grove	4,915	312,232,100	451,061	404,677	-46,384	-10.3	-9.44	-0.15
Waterford	5,368	434,574,900	166,349	103,228	-63,121	-37.9	-11.76	-0.15
Wind Point	1,723	261,051,400	31,911	20,536	-11,375	-35.6	-6.60	-0.04
Cities								
Burlington *	10,464	887,438,400	495,770	361,491	-134,279	-27.1	-12.83	-0.15
Racine	78,860	3,941,360,600	26,142,599	24,960,191	-1,182,408	-4.5	-14.99	-0.30
County Government	195,408	15,228,632,600	3,132,657	1,566,329	-1,566,328	-50.0	-8.02	-0.10

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RICHLAND COUNTY								
Towns								
Akan	403	\$30,747,200	\$31,004	\$30,382	-\$622	-2.0%	-\$1.54	-\$0.02
Bloom	512	32,102,800	48,399	47,395	-1,004	-2.1	-1.96	-0.03
Buena Vista	1,869	104,243,200	71,179	60,755	-10,424	-14.6	-5.58	-0.10
Dayton	693	46,796,200	48,984	47,144	-1,840	-3.8	-2.66	-0.04
Eagle	531	39,452,700	35,546	34,466	-1,080	-3.0	-2.03	-0.03
Forest	352	32,938,800	19,500	19,025	-475	-2.4	-1.35	-0.01
Henrietta	493	34,335,000	62,684	61,753	-931	-1.5	-1.89	-0.03
Ithaca	619	44,809,800	43,814	42,346	-1,468	-3.4	-2.37	-0.03
Marshall	567	38,431,700	42,131	40,899	-1,232	-2.9	-2.17	-0.03
Orion	579	60,884,600	27,801	26,516	-1,285	-4.6	-2.22	-0.02
Richland	1,379	84,859,400	46,029	38,742	-7,287	-15.8	-5.28	-0.09
Richwood	533	39,611,700	54,341	53,252	-1,089	-2.0	-2.04	-0.03
Rockbridge	734	49,782,100	52,392	50,328	-2,064	-3.9	-2.81	-0.04
Sylvan	555	33,205,600	38,744	37,564	-1,180	-3.0	-2.13	-0.04
Westford	530	30,336,900	43,901	42,825	-1,076	-2.5	-2.03	-0.04
Willow	579	33,988,400	41,533	40,248	-1,285	-3.1	-2.22	-0.04
Villages								
Boaz	156	4,339,400	57,177	57,084	-93	-0.2	-0.60	-0.02
Cazenovia *	318	16,459,300	81,795	81,408	-387	-0.5	-1.22	-0.02
Lone Rock	888	36,895,200	140,408	137,386	-3,022	-2.2	-3.40	-0.08
Viola *	699	21,528,400	284,155	282,283	-1,872	-0.7	-2.68	-0.09
Yuba	74	2,406,400	9,464	9,443	-21	-0.2	-0.28	-0.01
Cities								
Richland Center	5,184	282,164,900	1,320,397	1,278,072	-42,325	-3.2	-8.16	-0.15
County Government	18,021	1,094,203,300	1,330,715	1,172,571	-158,144	-11.9	-8.78	-0.14

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ROCK COUNTY								
Towns								
Avon	608	\$48,567,400	\$16,870	\$15,454	-\$1,416	-8.4%	-\$2.33	-\$0.03
Beloit	7,662	448,423,400	254,164	186,900	-67,264	-26.5	-8.78	-0.15
Bradford	1,121	82,103,500	17,512	12,697	-4,815	-27.5	-4.30	-0.06
Center	1,066	90,609,800	15,447	11,093	-4,354	-28.2	-4.08	-0.05
Clinton	930	67,356,100	15,407	12,093	-3,314	-21.5	-3.56	-0.05
Fulton	3,252	384,712,400	53,253	26,626	-26,627	-50.0	-8.19	-0.07
Harmony	2,569	228,532,000	37,008	18,504	-18,504	-50.0	-7.20	-0.08
Janesville	3,434	398,331,600	53,827	26,913	-26,914	-50.0	-7.84	-0.07
Johnstown	778	78,862,400	14,814	12,495	-2,319	-15.7	-2.98	-0.03
La Prairie	834	75,276,800	15,800	13,135	-2,665	-16.9	-3.20	-0.04
Lima	1,280	99,229,200	29,766	23,488	-6,278	-21.1	-4.90	-0.06
Magnolia	767	56,689,500	12,312	10,058	-2,254	-18.3	-2.94	-0.04
Milton	2,923	279,943,500	47,265	23,633	-23,632	-50.0	-8.08	-0.08
Newark	1,541	123,226,900	31,807	22,708	-9,099	-28.6	-5.90	-0.07
Plymouth	1,235	97,926,100	28,783	22,939	-5,844	-20.3	-4.73	-0.06
Porter	945	90,104,500	16,646	13,224	-3,422	-20.6	-3.62	-0.04
Rock	3,196	182,970,300	122,072	100,934	-21,138	-17.3	-6.61	-0.12
Spring Valley	746	66,325,600	14,671	12,539	-2,132	-14.5	-2.86	-0.03
Turtle	2,388	186,139,800	51,309	32,695	-18,614	-36.3	-7.79	-0.10
Union	2,099	166,384,700	30,255	15,128	-15,127	-50.0	-7.21	-0.09
Villages								
Clinton	2,154	123,584,300	317,718	305,360	-12,358	-3.9	-5.74	-0.10
Footville	808	39,795,500	110,281	107,779	-2,502	-2.3	-3.10	-0.06
Orfordville	1,442	71,611,900	295,709	288,548	-7,161	-2.4	-4.97	-0.10
Cities								
Beloit	36,966	1,610,889,800	16,428,595	16,025,873	-402,722	-2.5	-10.89	-0.25
Edgerton	5,461	333,677,900	799,543	749,491	-50,052	-6.3	-9.17	-0.15
Evansville	5,012	326,408,000	458,905	410,183	-48,722	-10.6	-9.72	-0.15
Janesville	63,575	3,991,153,400	4,907,080	3,771,503	-1,135,577	-23.1	-17.86	-0.28
Milton	5,546	369,539,700	597,018	541,587	-55,431	-9.3	-9.99	-0.15
County Government	160,331	10,099,453,200	4,830,342	3,423,351	-1,406,991	-29.1	-8.78	-0.14

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Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
RUSK COUNTY								
Towns								
Atlanta	592	\$45,389,900	\$53,145	\$51,802	-\$1,343	-2.5%	-\$2.27	-\$0.03
Big Bend	358	110,675,800	6,887	6,396	-491	-7.1	-1.37	0.00
Big Falls	140	14,331,500	16,984	16,909	-75	-0.4	-0.54	-0.01
Cedar Rapids	41	3,692,100	541	535	-6	-1.1	-0.15	0.00
Dewey	545	68,212,000	11,045	9,907	-1,138	-10.3	-2.09	-0.02
Flambeau	1,059	60,500,100	46,034	41,737	-4,297	-9.3	-4.06	-0.07
Grant	813	47,571,500	67,429	64,896	-2,533	-3.8	-3.12	-0.05
Grow	427	20,461,200	24,788	24,089	-699	-2.8	-1.64	-0.03
Hawkins	153	15,346,100	18,885	18,795	-90	-0.5	-0.59	-0.01
Hubbard	204	17,461,500	13,461	13,302	-159	-1.2	-0.78	-0.01
Lawrence	311	21,734,100	25,356	24,985	-371	-1.5	-1.19	-0.02
Marshall	688	21,796,000	72,235	70,421	-1,814	-2.5	-2.64	-0.08
Murry	277	23,598,400	10,759	10,465	-294	-2.7	-1.06	-0.01
Richland	232	17,888,600	24,467	24,261	-206	-0.8	-0.89	-0.01
Rusk	525	119,578,900	7,604	6,548	-1,056	-13.9	-2.01	-0.01
South Fork	120	10,959,600	2,886	2,831	-55	-1.9	-0.46	-0.01
Strickland	280	25,053,500	28,276	27,976	-300	-1.1	-1.07	-0.01
Stubbs	579	65,517,400	16,799	15,514	-1,285	-7.6	-2.22	-0.02
Thornapple	774	60,138,100	26,168	23,872	-2,296	-8.8	-2.97	-0.04
True	296	12,857,500	48,778	48,442	-336	-0.7	-1.14	-0.03
Washington	339	69,952,800	8,997	8,557	-440	-4.9	-1.30	-0.01
Wilkinson	40	7,111,600	1,384	1,378	-6	-0.4	-0.15	0.00
Willard	505	65,878,900	11,235	10,258	-977	-8.7	-1.93	-0.01
Wilson	106	9,361,000	23,585	23,542	-43	-0.2	-0.41	0.00
Villages								
Bruce	779	25,146,300	201,881	199,556	-2,325	-1.2	-2.98	-0.09
Conrath	95	2,710,600	31,765	31,730	-35	-0.1	-0.37	-0.01
Glen Flora	92	5,428,600	37,372	37,340	-32	-0.1	-0.35	-0.01
Hawkins	305	12,155,700	162,078	161,722	-356	-0.2	-1.17	-0.03
Ingram	78	1,521,000	32,023	32,000	-23	-0.1	-0.29	-0.02
Sheldon	237	7,813,800	105,142	104,927	-215	-0.2	-0.91	-0.03
Tony	113	3,777,000	37,590	37,541	-49	-0.1	-0.43	-0.01
Weyerhaeuser	238	9,446,700	75,732	75,515	-217	-0.3	-0.91	-0.02
Cities								
Ladysmith	3,414	158,635,400	1,239,497	1,219,648	-19,849	-1.6	-5.81	-0.13
County Government	14,755	1,161,703,200	1,109,628	980,145	-129,483	-11.7	-8.78	-0.11

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Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
ST. CROIX COUNTY								
Towns								
Baldwin	928	\$63,893,300	\$42,760	\$39,460	-\$3,300	-7.7%	-\$3.56	-\$0.05
Cady	821	71,025,700	25,122	22,539	-2,583	-10.3	-3.15	-0.04
Cylon	683	53,406,000	22,373	20,586	-1,787	-8.0	-2.62	-0.03
Eau Galle	1,139	95,072,900	20,097	15,126	-4,971	-24.7	-4.36	-0.05
Emerald	853	51,309,100	31,870	29,082	-2,788	-8.7	-3.27	-0.05
Erin Prairie	688	54,909,400	11,457	9,643	-1,814	-15.8	-2.64	-0.03
Forest	629	45,825,900	32,718	31,202	-1,516	-4.6	-2.41	-0.03
Glenwood	785	50,476,100	41,746	39,385	-2,361	-5.7	-3.01	-0.05
Hammond	2,102	153,612,900	14,203	7,102	-7,101	-50.0	-3.38	-0.05
Hudson	8,461	872,456,000	86,348	43,174	-43,174	-50.0	-5.10	-0.05
Kinnickinnic	1,722	179,697,400	22,139	11,069	-11,070	-50.0	-6.43	-0.06
Pleasant Valley	515	38,230,100	14,295	13,279	-1,016	-7.1	-1.97	-0.03
Richmond	3,272	261,274,500	31,146	15,573	-15,573	-50.0	-4.76	-0.06
Rush River	508	42,742,000	13,176	12,187	-989	-7.5	-1.95	-0.02
Saint Joseph	3,842	478,143,200	51,213	25,607	-25,606	-50.0	-6.66	-0.05
Somerset	4,036	357,705,200	39,164	19,582	-19,582	-50.0	-4.85	-0.05
Springfield	932	63,202,500	47,312	43,984	-3,328	-7.0	-3.57	-0.05
Stanton	900	61,848,600	36,014	32,910	-3,104	-8.6	-3.45	-0.05
Star Prairie	3,504	280,160,100	37,995	18,998	-18,997	-50.0	-5.42	-0.07
Troy	4,705	694,237,500	55,146	27,573	-27,573	-50.0	-5.86	-0.04
Warren	1,591	147,137,100	18,430	9,215	-9,215	-50.0	-5.79	-0.06
Villages								
Baldwin	3,957	250,348,500	271,982	239,583	-32,399	-11.9	-8.19	-0.13
Deer Park	216	11,335,600	44,065	43,886	-179	-0.4	-0.83	-0.02
Hammond	1,922	114,699,700	230,879	219,409	-11,470	-5.0	-5.97	-0.10
North Hudson	3,768	350,581,200	100,559	59,398	-41,161	-40.9	-10.92	-0.12
Roberts	1,651	106,781,700	268,329	257,884	-10,445	-3.9	-6.33	-0.10
Somerset	2,635	182,332,500	221,861	203,173	-18,688	-8.4	-7.09	-0.10
Star Prairie	561	34,092,000	57,155	55,949	-1,206	-2.1	-2.15	-0.04
Wilson	184	9,945,100	65,270	65,140	-130	-0.2	-0.71	-0.01
Woodville	1,344	72,930,500	294,542	287,621	-6,921	-2.3	-5.15	-0.09
Cities								
Glenwood City	1,242	66,271,500	264,261	258,350	-5,911	-2.2	-4.76	-0.09
Hudson	12,719	1,446,375,500	189,338	94,669	-94,669	-50.0	-7.44	-0.07
New Richmond	8,375	598,092,700	539,684	449,970	-89,714	-16.6	-10.71	-0.15
County Government	84,345	7,653,462,200	496,172	248,086	-248,086	-50.0	-2.94	-0.03

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Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
SAUK COUNTY								
Towns								
Baraboo	1,672	\$199,241,300	\$29,582	\$18,870	-\$10,712	-36.2%	-\$6.41	-\$0.05
Bear Creek	595	60,849,000	9,041	7,684	-1,357	-15.0	-2.28	-0.02
Dellona	1,552	213,801,800	14,890	7,445	-7,445	-50.0	-4.80	-0.03
Delton	2,391	297,603,400	32,557	16,279	-16,278	-50.0	-6.81	-0.05
Excelsior	1,575	150,989,500	25,967	16,462	-9,505	-36.6	-6.03	-0.06
Fairfield	1,077	105,004,500	15,739	11,294	-4,445	-28.2	-4.13	-0.04
Franklin	652	73,561,300	14,109	12,480	-1,629	-11.5	-2.50	-0.02
Freedom	447	57,474,900	11,721	10,955	-766	-6.5	-1.71	-0.01
Greenfield	932	105,503,200	13,493	10,165	-3,328	-24.7	-3.57	-0.03
Honey Creek	733	75,736,600	14,420	12,361	-2,059	-14.3	-2.81	-0.03
Ironton	660	47,143,300	34,787	33,118	-1,669	-4.8	-2.53	-0.04
La Valle	1,302	386,920,800	20,992	14,496	-6,496	-30.9	-4.99	-0.02
Merrimac	942	259,072,600	14,884	11,484	-3,400	-22.8	-3.61	-0.01
Prairie Du Sac	1,144	136,602,200	21,225	16,210	-5,015	-23.6	-4.38	-0.04
Reedsburg	1,293	94,247,200	45,422	39,016	-6,406	-14.1	-4.95	-0.07
Spring Green	1,697	164,220,600	25,014	13,979	-11,035	-44.1	-6.50	-0.07
Sumpter	1,191	58,977,200	19,685	14,250	-5,435	-27.6	-4.56	-0.09
Troy	794	82,309,600	18,537	16,121	-2,416	-13.0	-3.04	-0.03
Washington	1,007	56,460,700	41,814	37,928	-3,886	-9.3	-3.86	-0.07
Westfield	571	47,886,000	15,506	14,257	-1,249	-8.1	-2.19	-0.03
Winfield	856	85,476,300	16,912	14,104	-2,808	-16.6	-3.28	-0.03
Woodland	790	81,174,200	9,936	7,545	-2,391	-24.1	-3.03	-0.03

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
SAUK COUNTY (continued)								
Villages								
Ironton	253	\$8,218,400	\$43,912	\$43,667	-\$245	-0.6%	-\$0.97	-\$0.03
Lake Delton	2,914	1,405,021,700	27,844	13,922	-13,922	-50.0	-4.78	-0.01
La Valle	367	17,180,500	98,070	97,554	-516	-0.5	-1.41	-0.03
Lime Ridge	162	8,075,300	41,240	41,139	-101	-0.2	-0.62	-0.01
Loganville	300	15,388,300	48,423	48,078	-345	-0.7	-1.15	-0.02
Merrimac	420	71,627,800	18,605	17,929	-676	-3.6	-1.61	-0.01
North Freedom	701	25,778,600	150,047	148,164	-1,883	-1.3	-2.69	-0.07
Plain	773	76,284,400	25,408	23,118	-2,290	-9.0	-2.96	-0.03
Prairie Du Sac	3,972	344,612,100	158,262	116,333	-41,929	-26.5	-10.56	-0.12
Rock Springs	362	19,635,100	88,043	87,541	-502	-0.6	-1.39	-0.03
Sauk City	3,410	303,388,200	185,517	151,215	-34,302	-18.5	-10.06	-0.11
Spring Green	1,628	152,085,100	105,437	95,281	-10,156	-9.6	-6.24	-0.07
West Baraboo	1,414	111,396,100	35,019	27,358	-7,661	-21.9	-5.42	-0.07
Cities								
Baraboo	12,048	829,682,300	1,515,071	1,384,710	-130,361	-8.6	-10.82	-0.16
Reedsburg	9,200	591,561,400	818,029	729,295	-88,734	-10.8	-9.65	-0.15
County Government	61,976	6,924,568,300	633,138	316,569	-316,569	-50.0	-5.11	-0.05

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					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
SAWYER COUNTY								
Towns								
Bass Lake	2,377	\$561,355,200	\$31,897	\$15,948	-\$15,949	-50.0%	-\$6.71	-\$0.03
Couderay	401	29,329,200	22,368	21,752	-616	-2.8	-1.54	-0.02
Draper	204	48,566,800	5,491	5,332	-159	-2.9	-0.78	0.00
Edgewater	519	167,779,100	9,351	8,319	-1,032	-11.0	-1.99	-0.01
Hayward	3,567	567,724,100	69,159	34,579	-34,580	-50.0	-9.69	-0.06
Hunter	678	199,284,100	9,456	7,695	-1,761	-18.6	-2.60	-0.01
Lenroot	1,279	281,647,900	29,382	23,114	-6,268	-21.3	-4.90	-0.02
Meadowbrook	131	19,379,500	21,336	21,270	-66	-0.3	-0.50	0.00
Meteor	158	24,943,800	9,991	9,895	-96	-1.0	-0.61	0.00
Ojibwa	249	55,076,600	7,483	7,245	-238	-3.2	-0.96	0.00
Radisson	405	64,250,500	17,430	16,801	-629	-3.6	-1.55	-0.01
Round Lake	977	367,850,200	24,998	21,340	-3,658	-14.6	-3.74	-0.01
Sand Lake	813	409,332,100	15,819	13,286	-2,533	-16.0	-3.12	-0.01
Spider Lake	351	332,050,900	10,767	10,295	-472	-4.4	-1.34	0.00
Weirgor	332	42,548,900	25,089	24,667	-422	-1.7	-1.27	-0.01
Winter	960	243,290,300	23,237	19,706	-3,531	-15.2	-3.68	-0.01
Villages								
Couderay	88	3,428,400	40,567	40,537	-30	-0.1	-0.34	-0.01
Exeland	196	7,267,800	67,880	67,733	-147	-0.2	-0.75	-0.02
Radisson	241	7,619,000	80,182	79,959	-223	-0.3	-0.93	-0.03
Winter	313	13,460,300	127,827	127,452	-375	-0.3	-1.20	-0.03
Cities								
Hayward	2,318	232,563,500	88,999	68,410	-20,589	-23.1	-8.88	-0.09
County Government	16,557	3,678,748,200	33,835	16,917	-16,918	-50.0	-1.02	0.00

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
SHAWANO COUNTY								
Towns								
Almon	584	\$54,661,900	\$29,049	\$27,742	-\$1,307	-4.5%	-\$2.24	-\$0.02
Angelica	1,793	121,238,300	68,609	56,485	-12,124	-17.7	-6.76	-0.10
Aniwa	541	46,481,500	45,764	44,643	-1,121	-2.4	-2.07	-0.02
Bartelme	819	18,699,300	59,287	57,417	-1,870	-3.2	-2.28	-0.10
Belle Plaine	1,855	181,941,100	46,262	33,077	-13,185	-28.5	-7.11	-0.07
Birnamwood	763	49,484,800	50,699	48,468	-2,231	-4.4	-2.92	-0.05
Fairbanks	616	47,967,500	38,302	36,848	-1,454	-3.8	-2.36	-0.03
Germania	332	54,003,700	12,034	11,612	-422	-3.5	-1.27	-0.01
Grant	991	65,098,800	47,653	43,890	-3,763	-7.9	-3.80	-0.06
Green Valley	1,089	72,290,000	41,782	37,238	-4,544	-10.9	-4.17	-0.06
Hartland	904	60,101,700	57,200	54,069	-3,131	-5.5	-3.46	-0.05
Herman	776	51,537,300	60,392	58,085	-2,307	-3.8	-2.97	-0.04
Hutchins	600	49,160,300	58,725	57,346	-1,379	-2.3	-2.30	-0.03
Lessor	1,263	87,238,700	38,528	32,416	-6,112	-15.9	-4.84	-0.07
Maple Grove	972	58,639,500	66,877	63,257	-3,620	-5.4	-3.72	-0.06
Morris	453	40,019,600	23,134	22,348	-786	-3.4	-1.74	-0.02
Navarino	446	37,650,700	24,981	24,219	-762	-3.1	-1.71	-0.02
Pella	865	73,066,300	46,303	43,436	-2,867	-6.2	-3.31	-0.04
Red Springs	925	70,739,500	26,806	23,527	-3,279	-12.2	-3.54	-0.05
Richmond	1,864	151,487,500	53,824	40,511	-13,313	-24.7	-7.14	-0.09
Seneca	558	51,611,700	24,136	22,943	-1,193	-4.9	-2.14	-0.02
Washington	1,895	198,839,200	31,154	17,394	-13,760	-44.2	-7.26	-0.07
Waukechon	1,021	75,175,500	37,334	33,340	-3,994	-10.7	-3.91	-0.05
Wescott	3,183	368,457,000	54,722	27,361	-27,361	-50.0	-8.60	-0.07
Wittenberg	833	68,657,600	65,680	63,021	-2,659	-4.0	-3.19	-0.04

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Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
SHAWANO COUNTY (continued)								
Villages								
Aniwa	260	\$8,593,500	\$63,251	\$62,992	-\$259	-0.4%	-\$1.00	-\$0.03
Birnamwood *	818	32,538,100	104,066	101,502	-2,564	-2.5	-3.13	-0.08
Bonduel	1,478	76,633,300	189,301	181,638	-7,663	-4.0	-5.18	-0.10
Bowler	302	9,154,200	89,750	89,401	-349	-0.4	-1.16	-0.04
Cecil	570	43,509,000	25,752	24,507	-1,245	-4.8	-2.18	-0.03
Eland	202	7,762,800	43,731	43,575	-156	-0.4	-0.77	-0.02
Gresham	586	18,895,300	143,582	142,266	-1,316	-0.9	-2.25	-0.07
Mattoon	438	10,992,100	184,703	183,968	-735	-0.4	-1.68	-0.07
Tigerton	741	22,281,000	373,459	371,355	-2,104	-0.6	-2.84	-0.09
Wittenberg	1,081	45,835,400	321,530	317,052	-4,478	-1.4	-4.14	-0.10
Cities								
Shawano	9,305	544,183,700	1,211,399	1,129,771	-81,628	-6.7	-8.77	-0.15
County Government	41,949	2,988,078,000	1,458,921	1,090,796	-368,125	-25.2	-8.78	-0.12

* This municipality is located in more than one county. The amounts shown are for the entire municipality, as opposed to the part of the municipality in this county.

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Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
SHEBOYGAN COUNTY								
Towns								
Greenbush	1,534	\$136,944,200	\$116,227	\$107,210	-\$9,017	-7.8%	-\$5.88	-\$0.07
Herman	2,151	117,012,300	83,602	71,901	-11,701	-14.0	-5.44	-0.10
Holland	2,239	374,683,200	43,517	24,308	-19,209	-44.1	-8.58	-0.05
Lima	2,982	215,783,300	66,760	43,346	-23,414	-35.1	-7.85	-0.11
Lyndon	1,542	158,957,600	30,978	21,867	-9,111	-29.4	-5.91	-0.06
Mitchell	2,335	108,754,500	26,848	15,973	-10,875	-40.5	-4.66	-0.10
Mosel	790	114,680,100	16,040	13,649	-2,391	-14.9	-3.03	-0.02
Plymouth	3,195	322,928,500	51,300	25,650	-25,650	-50.0	-8.03	-0.08
Rhine	2,134	362,474,700	42,118	24,668	-17,450	-41.4	-8.18	-0.05
Russell	377	31,077,800	23,050	22,505	-545	-2.4	-1.45	-0.02
Scott	1,836	148,047,400	58,279	45,363	-12,916	-22.2	-7.03	-0.09
Sheboygan	7,271	694,915,700	89,822	44,911	-44,911	-50.0	-6.18	-0.06
Sheboygan Falls	1,718	182,615,500	50,775	39,465	-11,310	-22.3	-6.58	-0.06
Sherman	1,505	128,288,600	36,223	27,544	-8,679	-24.0	-5.77	-0.07
Wilson	3,330	415,888,600	53,067	26,534	-26,533	-50.0	-7.97	-0.06
Villages								
Adell	516	35,561,100	89,315	88,295	-1,020	-1.1	-1.98	-0.03
Cascade	709	38,085,300	75,321	73,395	-1,926	-2.6	-2.72	-0.05
Cedar Grove	2,113	134,996,000	130,212	116,712	-13,500	-10.4	-6.39	-0.10
Elkhart Lake	967	308,127,100	23,362	19,779	-3,583	-15.3	-3.71	-0.01
Glenbeulah	463	30,944,100	75,562	74,741	-821	-1.1	-1.77	-0.03
Howards Grove	3,188	224,243,600	162,073	136,847	-25,226	-15.6	-7.91	-0.11
Kohler	2,120	412,957,500	33,864	16,932	-16,932	-50.0	-7.99	-0.04
Oostburg	2,887	190,191,400	165,734	145,288	-20,446	-12.3	-7.08	-0.11
Random Lake	1,594	138,252,800	106,560	96,824	-9,736	-9.1	-6.11	-0.07
Waldo	503	29,124,100	69,343	68,374	-969	-1.4	-1.93	-0.03
Cities								
Plymouth	8,445	673,914,600	735,968	634,881	-101,087	-13.7	-11.97	-0.15
Sheboygan	49,288	2,710,284,900	10,515,189	9,837,618	-677,571	-6.4	-13.75	-0.25
Sheboygan Falls	7,775	585,861,000	479,777	391,898	-87,879	-18.3	-11.30	-0.15
County Government	115,507	9,025,595,500	2,490,551	1,476,915	-1,013,636	-40.7	-8.78	-0.11

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
TAYLOR COUNTY								
Towns								
Aurora	422	\$26,085,500	\$47,821	\$47,139	-\$682	-1.4%	-\$1.62	-\$0.03
Browning	905	49,375,400	43,233	40,095	-3,138	-7.3	-3.47	-0.06
Chelsea	806	58,269,800	29,717	27,228	-2,489	-8.4	-3.09	-0.04
Cleveland	268	20,140,400	21,439	21,164	-275	-1.3	-1.03	-0.01
Deer Creek	768	42,507,300	67,501	65,241	-2,260	-3.3	-2.94	-0.05
Ford	268	19,541,700	24,478	24,203	-275	-1.1	-1.03	-0.01
Goodrich	510	34,087,100	31,923	30,926	-997	-3.1	-1.95	-0.03
Greenwood	638	52,563,300	35,914	34,354	-1,560	-4.3	-2.45	-0.03
Grover	256	34,932,300	11,200	10,949	-251	-2.2	-0.98	-0.01
Hammel	713	64,037,600	19,022	17,074	-1,948	-10.2	-2.73	-0.03
Holway	973	37,844,600	67,888	64,260	-3,628	-5.3	-3.73	-0.10
Jump River	375	20,948,200	36,468	35,929	-539	-1.5	-1.44	-0.03
Little Black	1,140	69,607,400	56,374	51,394	-4,980	-8.8	-4.37	-0.07
Maplehurst	335	24,609,800	27,424	26,994	-430	-1.6	-1.28	-0.02
McKinley	458	28,905,100	37,392	36,588	-804	-2.2	-1.76	-0.03
Medford	2,606	148,152,000	77,901	62,733	-15,168	-19.5	-5.82	-0.10
Molitor	324	37,914,100	9,790	9,388	-402	-4.1	-1.24	-0.01
Pershing	180	17,996,200	23,722	23,598	-124	-0.5	-0.69	-0.01
Rib Lake	852	72,779,000	35,380	32,599	-2,781	-7.9	-3.26	-0.04
Roosevelt	473	28,158,900	34,779	33,922	-857	-2.5	-1.81	-0.03
Taft	430	30,078,500	33,316	32,608	-708	-2.1	-1.65	-0.02
Westboro	684	62,129,700	52,503	50,710	-1,793	-3.4	-2.62	-0.03
Villages								
Gilman	410	15,822,300	145,470	144,826	-644	-0.4	-1.57	-0.04
Lublin	118	3,580,900	51,148	51,095	-53	-0.1	-0.45	-0.01
Rib Lake	910	30,115,500	306,371	303,359	-3,012	-1.0	-3.31	-0.10
Stetsonville	541	20,927,300	118,269	117,148	-1,121	-0.9	-2.07	-0.05
Cities								
Medford	4,326	264,966,200	1,085,874	1,049,288	-36,586	-3.4	-8.46	-0.14
County Government	20,689	1,316,076,100	1,223,376	1,041,819	-181,557	-14.8	-8.78	-0.14

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TREMPEALEAU COUNTY								
Towns								
Albion	653	\$46,361,700	\$67,824	\$66,190	-\$1,634	-2.4%	-\$2.50	-\$0.04
Arcadia	1,779	146,789,500	90,373	78,246	-12,127	-13.4	-6.82	-0.08
Burnside	511	32,590,000	56,848	55,847	-1,001	-1.8	-1.96	-0.03
Caledonia	920	62,619,900	34,916	31,673	-3,243	-9.3	-3.53	-0.05
Chimney Rock	241	23,454,700	25,857	25,634	-223	-0.9	-0.93	-0.01
Dodge	389	31,050,200	47,585	47,005	-580	-1.2	-1.49	-0.02
Ettrick	1,237	106,578,600	72,841	66,978	-5,863	-8.0	-4.74	-0.06
Gale	1,695	138,336,400	124,597	113,588	-11,009	-8.8	-6.49	-0.08
Hale	1,037	72,747,100	72,857	68,736	-4,121	-5.7	-3.97	-0.06
Lincoln	823	38,779,100	104,026	101,431	-2,595	-2.5	-3.15	-0.07
Pigeon	891	52,587,700	77,437	74,395	-3,042	-3.9	-3.41	-0.06
Preston	953	64,565,600	96,277	92,797	-3,480	-3.6	-3.65	-0.05
Sumner	810	54,826,900	55,366	52,852	-2,514	-4.5	-3.10	-0.05
Trempealeau	1,756	133,920,400	56,400	44,585	-11,815	-20.9	-6.73	-0.09
Unity	506	42,067,300	41,481	40,500	-981	-2.4	-1.94	-0.02
Villages								
Eleva	670	26,515,300	166,491	164,771	-1,720	-1.0	-2.57	-0.06
Ettrick	524	23,426,000	127,130	126,078	-1,052	-0.8	-2.01	-0.04
Pigeon Falls	411	17,568,800	90,429	89,782	-647	-0.7	-1.57	-0.04
Strum	1,114	46,039,100	284,129	279,525	-4,604	-1.6	-4.13	-0.10
Trempealeau	1,529	99,843,300	241,284	232,326	-8,958	-3.7	-5.86	-0.09
Cities								
Arcadia	2,925	149,642,100	718,898	702,346	-16,552	-2.3	-5.66	-0.11
Blair	1,366	53,671,300	600,443	595,076	-5,367	-0.9	-3.93	-0.10
Galesville	1,481	85,350,000	352,819	344,415	-8,404	-2.4	-5.67	-0.10
Independence	1,336	63,789,500	308,827	302,448	-6,379	-2.1	-4.77	-0.10
Osseo	1,701	105,299,800	232,538	222,008	-10,530	-4.5	-6.19	-0.10
Whitehall	1,558	75,662,100	451,446	443,880	-7,566	-1.7	-4.86	-0.10
County Government	28,816	1,794,082,400	1,866,291	1,613,415	-252,876	-13.5	-8.78	-0.14

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
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VERNON COUNTY								
Towns								
Bergen	1,364	\$105,279,300	\$49,729	\$42,600	-\$7,129	-14.3%	-\$5.23	-\$0.07
Christiana	931	59,496,600	49,677	46,356	-3,321	-6.7	-3.57	-0.06
Clinton	1,358	45,024,300	159,743	155,241	-4,502	-2.8	-3.32	-0.10
Coon	728	56,601,500	59,193	57,162	-2,031	-3.4	-2.79	-0.04
Forest	634	35,238,100	49,927	48,387	-1,540	-3.1	-2.43	-0.04
Franklin	1,140	80,446,000	57,855	52,875	-4,980	-8.6	-4.37	-0.06
Genoa	789	54,851,000	23,084	20,699	-2,385	-10.3	-3.02	-0.04
Greenwood	847	38,000,500	38,708	35,959	-2,749	-7.1	-3.25	-0.07
Hamburg	973	67,294,300	48,455	44,827	-3,628	-7.5	-3.73	-0.05
Harmony	755	54,581,600	34,938	32,754	-2,184	-6.3	-2.89	-0.04
Hillsboro	807	54,411,200	59,660	57,165	-2,495	-4.2	-3.09	-0.05
Jefferson	1,143	79,529,900	43,071	38,065	-5,006	-11.6	-4.38	-0.06
Kickapoo	626	44,138,700	30,339	28,837	-1,502	-5.0	-2.40	-0.03
Liberty	252	29,679,500	11,850	11,607	-243	-2.1	-0.96	-0.01
Stark	363	30,986,100	23,467	22,962	-505	-2.2	-1.39	-0.02
Sterling	633	43,837,800	37,494	35,959	-1,535	-4.1	-2.42	-0.04
Union	700	39,250,200	39,330	37,452	-1,878	-4.8	-2.68	-0.05
Viroqua	1,718	124,495,800	97,703	86,393	-11,310	-11.6	-6.58	-0.09
Webster	778	57,560,800	46,081	43,762	-2,319	-5.0	-2.98	-0.04
Wheatland	561	60,003,800	19,639	18,433	-1,206	-6.1	-2.15	-0.02
Whitestown	502	29,388,300	58,193	57,227	-966	-1.7	-1.92	-0.03

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					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
VERNON COUNTY (continued)								
Villages								
Chaseburg	284	\$15,570,400	\$97,576	\$97,267	-\$309	-0.3%	-\$1.09	-\$0.02
Coon Valley	765	40,571,700	236,771	234,529	-2,242	-0.9	-2.93	-0.06
De Soto *	287	21,475,700	103,739	103,423	-316	-0.3	-1.10	-0.01
Genoa	253	12,602,600	27,972	27,727	-245	-0.9	-0.97	-0.02
La Farge	746	29,282,200	248,368	246,236	-2,132	-0.9	-2.86	-0.07
Ontario	554	15,429,800	169,882	168,706	-1,176	-0.7	-2.12	-0.08
Readstown	415	13,914,600	208,716	208,056	-660	-0.3	-1.59	-0.05
Stoddard	774	42,647,900	170,421	168,125	-2,296	-1.3	-2.97	-0.05
Cities								
Hillsboro	1,417	60,206,600	473,114	467,093	-6,021	-1.3	-4.25	-0.10
Viroqua	4,362	241,704,200	1,032,200	997,656	-34,544	-3.3	-7.92	-0.14
Westby	2,200	107,641,900	527,444	516,680	-10,764	-2.0	-4.89	-0.10
County Government	29,773	1,792,272,800	946,271	684,997	-261,274	-27.6	-8.78	-0.15

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VILAS COUNTY								
Towns								
Arbor Vitae	3,316	\$578,327,000	\$61,248	\$30,624	-\$30,624	-50.0%	-\$9.24	-\$0.05
Boulder Junction	933	557,986,700	26,511	23,175	-3,336	-12.6	-3.58	-0.01
Cloverland	1,029	260,886,500	13,736	9,679	-4,057	-29.5	-3.94	-0.02
Conover	1,235	432,161,500	28,195	22,351	-5,844	-20.7	-4.73	-0.01
Lac Du Flambeau	3,441	987,724,800	57,631	28,815	-28,816	-50.0	-8.37	-0.03
Land O' Lakes	861	498,905,100	24,160	21,319	-2,841	-11.8	-3.30	-0.01
Lincoln	2,423	542,469,100	41,755	20,878	-20,877	-50.0	-8.62	-0.04
Manitowish Waters	566	576,958,400	11,348	10,120	-1,228	-10.8	-2.17	0.00
Phelps	1,200	429,964,800	32,499	26,981	-5,518	-17.0	-4.60	-0.01
Plum Lake	491	292,454,200	14,312	13,388	-924	-6.5	-1.88	0.00
Presque Isle	618	651,408,800	14,947	13,484	-1,463	-9.8	-2.37	0.00
Saint Germain	2,085	680,028,600	23,934	11,967	-11,967	-50.0	-5.74	-0.02
Washington	1,451	572,317,800	21,332	13,265	-8,067	-37.8	-5.56	-0.01
Winchester	383	309,965,500	6,571	6,009	-562	-8.6	-1.47	0.00
Cities								
Eagle River	1,398	183,191,100	27,927	20,438	-7,489	-26.8	-5.36	-0.04
County Government	21,430	7,554,749,900	28,097	14,049	-14,048	-50.0	-0.66	0.00

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WALWORTH COUNTY								
Towns								
Bloomfield	6,278	\$526,719,500	\$72,283	\$36,142	-\$36,141	-50.0%	-\$5.76	-\$0.07
Darien	1,693	177,121,000	21,938	10,969	-10,969	-50.0	-6.48	-0.06
Delavan	5,285	1,088,724,000	82,212	41,106	-41,106	-50.0	-7.78	-0.04
East Troy	4,021	781,120,200	66,878	33,439	-33,439	-50.0	-8.32	-0.04
Geneva	4,993	987,944,400	70,268	35,134	-35,134	-50.0	-7.04	-0.04
La Fayette	1,979	272,410,400	26,729	13,364	-13,365	-50.0	-6.75	-0.05
La Grange	2,454	812,191,900	27,187	13,594	-13,593	-50.0	-5.54	-0.02
Linn	2,383	1,923,603,800	35,604	17,802	-17,802	-50.0	-7.47	-0.01
Lyons	3,698	469,127,200	52,087	26,044	-26,043	-50.0	-7.04	-0.06
Richmond	1,884	242,660,300	25,978	12,989	-12,989	-50.0	-6.89	-0.05
Sharon	907	78,118,400	18,266	15,114	-3,152	-17.3	-3.48	-0.04
Spring Prairie	2,181	241,651,100	33,482	16,741	-16,741	-50.0	-7.68	-0.07
Sugar Creek	3,943	385,656,600	50,830	25,415	-25,415	-50.0	-6.45	-0.07
Troy	2,353	266,445,300	39,819	19,910	-19,909	-50.0	-8.46	-0.07
Walworth	1,702	239,219,400	22,365	11,265	-11,100	-49.6	-6.52	-0.05
Whitewater	1,471	312,050,500	26,598	18,307	-8,291	-31.2	-5.64	-0.03
Villages								
Darien	1,580	108,145,400	216,493	206,927	-9,566	-4.4	-6.05	-0.09
East Troy	4,281	346,453,300	358,160	313,776	-44,384	-12.4	-10.37	-0.13
Fontana	1,672	1,251,245,100	28,715	18,003	-10,712	-37.3	-6.41	-0.01
Genoa City *	3,042	186,457,700	92,138	71,386	-20,752	-22.5	-6.82	-0.11
Sharon	1,605	77,971,200	243,240	235,443	-7,797	-3.2	-4.86	-0.10
Walworth	2,816	211,970,700	58,666	36,332	-22,334	-38.1	-7.93	-0.11
Williams Bay	2,564	761,502,600	39,973	19,986	-19,987	-50.0	-7.80	-0.03
Cities								
Delavan	8,463	717,626,200	405,811	298,167	-107,644	-26.5	-12.72	-0.15
Elkhorn	10,084	683,784,300	388,188	285,417	-102,771	-26.5	-10.19	-0.15
Lake Geneva	7,651	1,287,968,100	112,715	56,358	-56,357	-50.0	-7.37	-0.04
Whitewater *	14,390	637,364,200	2,952,038	2,841,305	-110,733	-3.8	-7.70	-0.17
County Government	102,228	15,004,870,300	133,579	66,789	-66,790	-50.0	-0.65	0.00

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ATTACHMENT

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
WASHBURN COUNTY								
Towns								
Barronett	442	\$37,743,100	\$28,632	\$27,883	-\$749	-2.6%	-\$1.69	-\$0.02
Bashaw	946	87,321,800	32,337	28,908	-3,429	-10.6	-3.62	-0.04
Bass Lake	505	70,342,700	13,819	12,842	-977	-7.1	-1.93	-0.01
Beaver Brook	713	56,617,900	20,801	18,853	-1,948	-9.4	-2.73	-0.03
Birchwood	478	238,108,700	12,047	11,172	-875	-7.3	-1.83	0.00
Brooklyn	254	40,133,300	15,460	15,213	-247	-1.6	-0.97	-0.01
Casey	353	176,849,000	6,740	6,263	-477	-7.1	-1.35	0.00
Chicog	234	120,386,100	3,040	2,830	-210	-6.9	-0.90	0.00
Crystal	267	45,160,400	9,582	9,309	-273	-2.8	-1.02	-0.01
Evergreen	1,135	109,657,700	23,084	18,148	-4,936	-21.4	-4.35	-0.05
Frog Creek	130	17,780,500	17,782	17,717	-65	-0.4	-0.50	0.00
Gull Lake	186	34,878,000	7,267	7,134	-133	-1.8	-0.72	0.00
Long Lake	624	209,549,900	10,605	9,113	-1,492	-14.1	-2.39	-0.01
Madge	508	142,350,900	6,442	5,453	-989	-15.4	-1.95	-0.01
Minong	917	353,979,300	23,966	20,744	-3,222	-13.4	-3.51	-0.01
Sarona	384	80,412,400	8,367	7,802	-565	-6.8	-1.47	-0.01
Spooner	706	95,758,100	12,483	10,573	-1,910	-15.3	-2.71	-0.02
Spring Brook	445	40,124,900	25,754	24,995	-759	-2.9	-1.71	-0.02
Stinnett	246	19,200,900	21,299	21,067	-232	-1.1	-0.94	-0.01
Stone Lake	508	69,951,900	8,478	7,489	-989	-11.7	-1.95	-0.01
Trego	932	133,171,800	12,752	9,424	-3,328	-26.1	-3.57	-0.02
Villages								
Birchwood	442	35,024,600	122,165	121,416	-749	-0.6	-1.69	-0.02
Minong	527	33,466,200	159,384	158,320	-1,064	-0.7	-2.02	-0.03
Cities								
Spooner	2,682	138,870,100	479,870	465,360	-14,510	-3.0	-5.41	-0.10
Shell Lake	1,347	204,213,500	50,691	43,739	-6,952	-13.7	-5.16	-0.03
County Government	15,911	2,591,053,700	145,662	72,831	-72,831	-50.0	-4.58	-0.03

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	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
WASHINGTON COUNTY								
Towns								
Addison	3,495	\$321,718,400	\$57,740	\$28,870	-\$28,870	-50.0%	-\$8.26	-\$0.09
Barton	2,637	293,885,100	45,321	22,660	-22,661	-50.0	-8.59	-0.08
Erin	3,747	560,015,200	58,681	29,340	-29,341	-50.0	-7.83	-0.05
Farmington	4,014	393,686,700	51,549	25,775	-25,774	-50.0	-6.42	-0.07
Germantown	254	23,630,100	14,102	13,855	-247	-1.8	-0.97	-0.01
Hartford	3,609	394,111,500	62,061	31,031	-31,030	-50.0	-8.60	-0.08
Jackson	4,134	450,451,400	60,680	30,340	-30,340	-50.0	-7.34	-0.07
Kewaskum	1,053	124,803,700	29,345	25,096	-4,249	-14.5	-4.04	-0.03
Polk	3,937	597,440,100	67,415	33,707	-33,708	-50.0	-8.56	-0.06
Trenton	4,732	480,471,100	76,135	38,067	-38,068	-50.0	-8.04	-0.08
Wayne	2,169	198,886,500	27,313	13,657	-13,656	-50.0	-6.30	-0.07
West Bend	4,774	860,933,200	79,937	39,968	-39,969	-50.0	-8.37	-0.05
Villages								
Germantown	19,749	2,378,367,400	286,860	143,430	-143,430	-50.0	-7.26	-0.06
Jackson	6,753	591,200,800	282,590	193,910	-88,680	-31.4	-13.13	-0.15
Kewaskum	4,004	290,939,900	278,633	241,847	-36,786	-13.2	-9.19	-0.13
Newburg *	1,254	77,505,500	87,978	81,952	-6,026	-6.8	-4.81	-0.08
Richfield	11,300	1,512,037,500	172,125	86,063	-86,062	-50.0	-7.62	-0.06
Slinger	5,068	467,949,600	112,404	56,202	-56,202	-50.0	-11.09	-0.12
Cities								
Hartford *	14,223	1,177,067,800	838,609	647,664	-190,945	-22.8	-13.43	-0.16
West Bend	31,078	2,523,621,500	1,316,488	781,067	-535,421	-40.7	-17.23	-0.21
County Government	131,887	13,661,442,400	481,808	240,904	-240,904	-50.0	-1.83	-0.02

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					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
WAUKESHA COUNTY								
Towns								
Brookfield	6,116	\$1,034,213,300	\$108,660	\$54,330	-\$54,330	-50.0%	-\$8.88	-\$0.05
Delafield	8,400	1,514,578,600	125,120	62,560	-62,560	-50.0	-7.45	-0.04
Eagle	3,507	452,789,400	44,989	22,494	-22,495	-50.0	-6.41	-0.05
Genesee	7,340	906,162,700	124,017	62,008	-62,009	-50.0	-8.45	-0.07
Lisbon	10,157	1,091,634,500	155,716	77,858	-77,858	-50.0	-7.67	-0.07
Merton	8,338	1,542,098,600	130,511	65,255	-65,256	-50.0	-7.83	-0.04
Mukwonago	7,959	844,565,700	123,879	61,939	-61,940	-50.0	-7.78	-0.07
Oconomowoc	8,408	1,466,191,100	135,313	67,656	-67,657	-50.0	-8.05	-0.05
Ottawa	3,859	572,248,400	60,191	30,095	-30,096	-50.0	-7.80	-0.05
Summit	4,674	1,006,660,800	75,117	37,559	-37,558	-50.0	-8.04	-0.04
Vernon	7,601	851,783,100	141,295	70,647	-70,648	-50.0	-9.29	-0.08
Waukesha	9,133	975,673,300	143,350	71,675	-71,675	-50.0	-7.85	-0.07
Villages								
Big Bend	1,290	152,114,000	54,479	48,103	-6,376	-11.7	-4.94	-0.04
Butler	1,841	230,597,000	34,825	21,838	-12,987	-37.3	-7.05	-0.06
Chenequa	590	519,226,300	10,658	9,324	-1,334	-12.5	-2.26	0.00
Dousman	2,302	169,320,100	167,928	150,996	-16,932	-10.1	-7.36	-0.10
Eagle	1,950	161,190,400	45,791	31,221	-14,570	-31.8	-7.47	-0.09
Elm Grove	5,934	1,065,098,100	106,983	53,491	-53,492	-50.0	-9.01	-0.05
Hartland	9,110	1,182,801,000	299,147	149,573	-149,574	-50.0	-16.42	-0.13
Lac La Belle	290	125,800,000	4,920	4,598	-322	-6.5	-1.11	0.00
Lannon	1,107	108,039,700	28,533	23,837	-4,696	-16.5	-4.24	-0.04

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WAUKESHA COUNTY (continued)								
Villages (continued)								
Menomonee Falls	35,626	\$4,437,584,100	\$559,967	\$279,983	-\$279,984	-50.0%	-\$7.86	-\$0.06
Merton	3,346	370,936,800	27,024	13,512	-13,512	-50.0	-4.04	-0.04
Mukwonago *	7,355	745,620,100	252,241	140,398	-111,843	-44.3	-15.21	-0.15
Nashotah	1,395	174,761,000	13,539	6,770	-6,769	-50.0	-4.85	-0.04
North Prairie	2,141	235,969,300	40,108	22,544	-17,564	-43.8	-8.20	-0.07
Oconomowoc Lake	595	401,633,900	8,717	7,360	-1,357	-15.6	-2.28	0.00
Pewaukee	8,166	931,756,400	259,505	129,752	-129,753	-50.0	-15.89	-0.14
Sussex	10,518	1,156,534,800	141,204	70,602	-70,602	-50.0	-6.71	-0.06
Wales	2,549	351,497,000	46,455	23,227	-23,228	-50.0	-9.11	-0.07
Cities								
Brookfield	37,920	6,149,720,400	633,232	316,616	-316,616	-50.0	-8.35	-0.05
Delafield	7,085	1,351,345,000	108,233	54,117	-54,116	-50.0	-7.64	-0.04
Muskego	24,135	2,639,578,400	471,870	235,935	-235,935	-50.0	-9.78	-0.09
New Berlin	39,584	4,778,847,600	655,486	327,743	-327,743	-50.0	-8.28	-0.07
Oconomowoc	15,759	2,018,359,000	289,740	144,870	-144,870	-50.0	-9.19	-0.07
Pewaukee	13,195	2,656,418,000	195,962	97,981	-97,981	-50.0	-7.43	-0.04
Waukesha	70,718	5,904,933,100	1,700,517	850,259	-850,258	-50.0	-12.02	-0.14
County Government	389,891	50,288,874,200	848,622	424,311	-424,311	-50.0	-1.09	-0.01

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WAUPACA COUNTY								
Towns								
Bear Creek	823	\$60,722,200	\$34,651	\$32,056	-\$2,595	-7.5%	-\$3.15	-\$0.04
Caledonia	1,627	145,920,300	26,696	16,553	-10,143	-38.0	-6.23	-0.07
Dayton	2,748	378,451,600	39,620	19,810	-19,810	-50.0	-7.21	-0.05
Dupont	738	49,990,100	37,364	35,277	-2,087	-5.6	-2.83	-0.04
Farmington	3,974	478,347,600	70,292	35,146	-35,146	-50.0	-8.84	-0.07
Fremont	597	79,592,600	10,304	8,938	-1,366	-13.3	-2.29	-0.02
Harrison	468	56,211,200	13,110	12,271	-839	-6.4	-1.79	-0.01
Helvetia	636	70,625,000	14,918	13,368	-1,550	-10.4	-2.44	-0.02
Iola	971	107,165,700	11,209	7,596	-3,613	-32.2	-3.72	-0.03
Larrabee	1,381	80,977,100	62,429	55,121	-7,308	-11.7	-5.29	-0.09
Lebanon	1,665	111,692,500	50,118	39,495	-10,623	-21.2	-6.38	-0.10
Lind	1,579	115,022,400	38,649	29,095	-9,554	-24.7	-6.05	-0.08
Little Wolf	1,424	98,345,400	56,879	49,109	-7,770	-13.7	-5.46	-0.08
Matteson	936	61,554,500	42,178	38,821	-3,357	-8.0	-3.59	-0.05
Mukwa	2,930	201,906,500	59,821	38,021	-21,800	-36.4	-7.44	-0.11
Royalton	1,434	124,723,500	43,543	35,664	-7,879	-18.1	-5.49	-0.06
Saint Lawrence	710	64,289,600	34,710	32,778	-1,932	-5.6	-2.72	-0.03
Scandinavia	1,066	106,717,900	20,348	15,994	-4,354	-21.4	-4.08	-0.04
Union	806	56,598,600	32,772	30,283	-2,489	-7.6	-3.09	-0.04
Waupaca	1,173	94,927,400	43,855	38,583	-5,272	-12.0	-4.49	-0.06
Weyauwega	583	54,762,500	33,253	31,951	-1,302	-3.9	-2.23	-0.02
Wyoming	329	33,712,900	12,197	11,782	-415	-3.4	-1.26	-0.01

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WAUPACA COUNTY (continued)								
Villages								
Big Falls	61	\$3,003,300	\$29,303	\$29,289	-\$14	0.0%	-\$0.23	\$0.00
Embarrass	404	13,952,800	97,059	96,434	-625	-0.6	-1.55	-0.04
Fremont	679	68,862,900	31,899	30,132	-1,767	-5.5	-2.60	-0.03
Iola	1,301	65,487,000	178,288	171,802	-6,486	-3.6	-4.99	-0.10
Ogdensburg	185	6,709,900	43,081	42,950	-131	-0.3	-0.71	-0.02
Scandinavia	363	16,197,300	47,792	47,287	-505	-1.1	-1.39	-0.03
Cities								
Clintonville	4,559	210,556,300	1,222,123	1,190,540	-31,583	-2.6	-6.93	-0.15
Manawa	1,371	77,711,200	286,651	279,449	-7,202	-2.5	-5.25	-0.09
Marion *	1,260	58,053,200	360,445	354,640	-5,805	-1.6	-4.61	-0.10
New London *	7,295	355,977,600	2,027,030	1,973,633	-53,397	-2.6	-7.32	-0.15
Waupaca	6,069	407,942,300	930,613	869,422	-61,191	-6.6	-10.08	-0.15
Weyauwega	1,900	87,133,600	505,327	496,614	-8,713	-1.7	-4.59	-0.10
County Government	52,410	3,883,845,100	1,687,806	1,227,880	-459,926	-27.2	-8.78	-0.12

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WAUSHARA COUNTY								
Towns								
Aurora	985	\$83,926,700	\$19,997	\$16,279	-\$3,718	-18.6%	-\$3.77	-\$0.04
Bloomfield	1,052	91,287,900	25,012	20,771	-4,241	-17.0	-4.03	-0.05
Coloma	753	102,486,300	9,407	7,234	-2,173	-23.1	-2.89	-0.02
Dakota	1,227	107,543,100	25,120	19,351	-5,769	-23.0	-4.70	-0.05
Deerfield	737	94,418,900	8,514	6,433	-2,081	-24.4	-2.82	-0.02
Hancock	528	77,025,900	9,302	8,234	-1,068	-11.5	-2.02	-0.01
Leon	1,439	171,811,400	18,348	10,413	-7,935	-43.2	-5.51	-0.05
Marion	2,038	344,816,000	26,969	13,484	-13,485	-50.0	-6.62	-0.04
Mount Morris	1,097	258,789,200	14,436	9,825	-4,611	-31.9	-4.20	-0.02
Oasis	389	51,671,700	6,446	5,866	-580	-9.0	-1.49	-0.01
Plainfield	550	47,162,000	15,075	13,916	-1,159	-7.7	-2.11	-0.02
Poy Sippi	931	67,774,900	41,486	38,165	-3,321	-8.0	-3.57	-0.05
Richford	612	68,633,200	8,473	7,038	-1,435	-16.9	-2.34	-0.02
Rose	640	79,281,200	9,632	8,063	-1,569	-16.3	-2.45	-0.02
Saxeville	986	145,367,800	15,727	12,002	-3,725	-23.7	-3.78	-0.03
Springwater	1,274	293,032,500	18,310	12,091	-6,219	-34.0	-4.88	-0.02
Warren	668	51,796,500	13,428	11,718	-1,710	-12.7	-2.56	-0.03
Wautoma	1,278	134,406,200	20,532	14,274	-6,258	-30.5	-4.90	-0.05
Villages								
Coloma	450	23,560,300	86,584	85,808	-776	-0.9	-1.72	-0.03
Hancock	417	19,462,300	152,419	151,753	-666	-0.4	-1.60	-0.03
Lohrville	402	17,333,400	31,722	31,103	-619	-2.0	-1.54	-0.04
Plainfield	862	33,185,700	156,029	153,182	-2,847	-1.8	-3.30	-0.09
Redgranite	2,149	46,898,800	227,438	222,748	-4,690	-2.1	-2.18	-0.10
Wild Rose	725	32,438,300	186,053	184,039	-2,014	-1.1	-2.78	-0.06
Cities								
Wautoma	2,218	102,889,100	465,600	455,311	-10,289	-2.2	-4.64	-0.10
County Government	24,496	2,557,931,100	73,489	36,744	-36,745	-50.0	-1.50	-0.01

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					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
WINNEBAGO COUNTY								
Towns								
Algoma	6,822	\$566,316,700	\$81,072	\$40,536	-\$40,536	-50.0%	-\$5.94	-\$0.07
Black Wolf	2,410	259,240,900	36,935	18,468	-18,467	-50.0	-7.66	-0.07
Clayton	3,951	431,886,000	44,971	22,485	-22,486	-50.0	-5.69	-0.05
Menasha	18,498	1,414,080,300	437,612	218,806	-218,806	-50.0	-11.83	-0.15
Neenah	3,237	366,622,800	62,137	31,068	-31,069	-50.0	-9.60	-0.08
Nekimi	1,429	122,620,200	27,234	19,409	-7,825	-28.7	-5.48	-0.06
Nepeuskun	710	54,071,600	20,648	18,716	-1,932	-9.4	-2.72	-0.04
Omro	2,116	182,745,200	30,322	15,161	-15,161	-50.0	-7.16	-0.08
Oshkosh	2,475	308,422,500	83,749	60,277	-23,472	-28.0	-9.48	-0.08
Poygan	1,301	139,490,100	15,417	8,931	-6,486	-42.1	-4.99	-0.05
Rushford	1,561	111,051,200	41,416	32,079	-9,337	-22.5	-5.98	-0.08
Utica	1,299	125,823,400	19,211	12,745	-6,466	-33.7	-4.98	-0.05
Vinland	1,765	238,824,000	30,220	18,283	-11,937	-39.5	-6.76	-0.05
Winchester	1,763	135,628,100	44,713	32,803	-11,910	-26.6	-6.76	-0.09
Winneconne	2,350	301,832,900	31,443	15,721	-15,722	-50.0	-6.69	-0.05
Wolf River	1,189	177,232,500	19,043	13,626	-5,417	-28.4	-4.56	-0.03
Villages								
Winneconne	2,383	189,226,900	164,127	145,204	-18,923	-11.5	-7.94	-0.10
Cities								
Menasha *	17,353	1,027,132,300	3,509,732	3,325,105	-184,627	-5.3	-10.64	-0.18
Neenah	25,501	1,918,845,500	1,778,639	1,396,146	-382,493	-21.5	-15.00	-0.20
Omro	3,517	177,774,600	786,702	764,356	-22,346	-2.8	-6.35	-0.13
Oshkosh	66,083	3,779,437,800	10,742,679	9,628,134	-1,114,545	-10.4	-16.87	-0.29
County Government	166,994	11,916,963,900	2,907,994	1,453,997	-1,453,997	-50.0	-8.71	-0.12

* This municipality is located in more than one county. The amounts shown are for the entire municipality, as opposed to the part of the municipality in this county.

ATTACHMENT

Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
WOOD COUNTY								
Towns								
Arpin	929	\$49,650,500	\$88,904	\$85,597	-\$3,307	-3.7%	-\$3.56	-\$0.07
Auburndale	860	52,659,800	48,348	45,514	-2,834	-5.9	-3.30	-0.05
Cameron	511	56,104,700	14,562	13,561	-1,001	-6.9	-1.96	-0.02
Cary	424	46,819,300	20,662	19,973	-689	-3.3	-1.63	-0.01
Cranmoor	168	41,841,800	6,560	6,452	-108	-1.6	-0.64	0.00
Dexter	359	31,854,200	22,951	22,457	-494	-2.2	-1.38	-0.02
Grand Rapids	7,646	468,153,700	308,552	238,329	-70,223	-22.8	-9.18	-0.15
Hansen	690	53,237,800	54,950	53,126	-1,824	-3.3	-2.64	-0.03
Hiles	167	23,659,300	10,822	10,715	-107	-1.0	-0.64	0.00
Lincoln	1,564	124,249,400	36,855	27,482	-9,373	-25.4	-5.99	-0.08
Marshfield	764	57,434,600	24,172	21,935	-2,237	-9.3	-2.93	-0.04
Milladore	690	41,483,100	41,920	40,096	-1,824	-4.4	-2.64	-0.04
Port Edwards	1,427	81,060,400	53,330	45,527	-7,803	-14.6	-5.47	-0.10
Remington	268	33,545,100	21,860	21,585	-275	-1.3	-1.03	-0.01
Richfield	1,628	92,504,800	84,741	75,491	-9,250	-10.9	-5.68	-0.10
Rock	855	69,551,300	26,968	24,167	-2,801	-10.4	-3.28	-0.04
Rudolph	1,028	62,346,000	62,173	58,124	-4,049	-6.5	-3.94	-0.06
Saratoga	5,142	295,934,400	214,072	169,682	-44,390	-20.7	-8.63	-0.15
Seneca	1,120	76,775,600	34,700	29,893	-4,807	-13.9	-4.29	-0.06
Sherry	803	58,788,800	41,882	39,411	-2,471	-5.9	-3.08	-0.04
Sigel	1,051	66,035,100	78,720	74,487	-4,233	-5.4	-4.03	-0.06
Wood	796	63,530,000	40,725	38,297	-2,428	-6.0	-3.05	-0.04

ATTACHMENT

Estimated 2012 County and Municipal Aid Program Reduction Under SB 27/AB 40

	2010 Census <u>Population</u>	2010 Equalized <u>Value</u>	2011 Aid <u>Payment</u>	2012 Estimated <u>Aid Payment</u>	<u>Estimated Reduction</u>			
					<u>Amount</u>	<u>% of 2011 Aid Payment</u>	<u>Per Capita</u>	<u>Per \$1,000 of Equalized Value</u>
WOOD COUNTY (continued)								
Villages								
Arpin	333	\$9,464,300	\$85,171	\$84,746	-\$425	-0.5%	-\$1.28	-\$0.04
Auburndale	703	34,017,100	140,752	138,858	-1,894	-1.3	-2.69	-0.06
Biron	839	88,093,400	14,220	11,523	-2,697	-19.0	-3.21	-0.03
Hewitt	828	50,941,100	66,392	63,765	-2,627	-4.0	-3.17	-0.05
Milladore *	276	8,739,000	72,013	71,721	-292	-0.4	-1.06	-0.03
Port Edwards	1,818	107,571,600	207,377	196,620	-10,757	-5.2	-5.92	-0.10
Rudolph	439	24,809,300	67,397	66,659	-738	-1.1	-1.68	-0.03
Vesper	584	26,380,900	136,685	135,378	-1,307	-1.0	-2.24	-0.05
Cities								
Marshfield *	19,118	1,332,746,600	4,624,559	4,382,900	-241,659	-5.2	-12.64	-0.18
Nekoosa	2,580	107,213,200	971,960	960,975	-10,985	-1.1	-4.26	-0.10
Pittsville	874	45,182,300	337,809	334,882	-2,927	-0.9	-3.35	-0.06
Wisconsin Rapids	18,367	1,024,089,900	3,935,526	3,745,109	-190,417	-4.8	-10.37	-0.19
County Government	74,749	4,704,210,200	3,508,912	2,852,949	-655,963	-18.7	-8.78	-0.14

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